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Report No: 77785-HT

RESTRUCTURING PAPER

ON A

PROPOSED PROJECT RESTRUCTURING
OF
HAITI CHOLERA EMERGENCY RESPONSE PROJECT
IDA GRANT H639-0-HT

APPROVED BY THE BOARD ON JANUARY 18, 2011

TO THE
REPUBLIC OF HAITI

May 31, 2013

Human Development Department
Caribbean Country Management Unit
Latin America and the Caribbean Region

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Special Envoy for Haiti:	Alexandre V. Abrantes
Sector Director:	Keith E. Hansen
Sector Manager:	Joana Godinho
Task Team Leader:	Eleonora Cavagnero

Restructuring	Status: Draft
Restructuring Type: Level two	
Last modified on date : 05/31/2013	

1. Basic Information	
Project ID & Name	P120110: HT Cholera Emergency Response Project
Country	Haiti
Task Team Leader	Eleonora Cavagnero
Sector Manager/Director	Joana Godinho
Country Director	Alexandre V. Abrantes
Original Board Approval Date	01/18/2011
Original Closing Date:	06/30/2013
Current Closing Date	06/30/2013
Proposed Closing Date [if applicable]	12/31/2013
EA Category	B-Partial Assessment
Revised EA Category	B-Partial Assessment-Partial Assessment
EA Completion Date	12/07/2010
Revised EA Completion Date	

2. Revised Financing Plan (US\$m)		
Source	Original	Revised
BORR	0.00	0.00
IDAT	15.00	15.00
Total	15.00	15.00

3. Borrower /Recipient		
Organization	Department	Location
Ministry of Economy and Finance, MEF	H.E. Wilson Leau, Minister	Haiti

4. Implementing Agency		
Organization	Department	Location
Fonds d'Assistance Economique et Social (FAES)	Klaus Eberwein, Executive Director	Haiti

5. Disbursement Estimates (US\$m)		
Actual amount disbursed as of 05/31/2013		13.10
Fiscal Year	Annual	Cumulative
2013	0.00	13.10
2014	1.90	15.00
	Total	15.00

6. Policy Exceptions and Safeguard Policies	
Does the restructured project require any exceptions to Bank policies?	N
Does the restructured projects trigger any new safeguard policies? If yes, please select from the checklist below and update ISDS accordingly before submitting the package.	N

7a. Project Development Objectives/Outcomes
Original/Current Project Development Objectives/Outcomes
The objective of the Project is to improve the health and hygiene practices in order to reduce the spread of cholera and strengthen the institutional capacity to respond to outbreaks. The Project is financing two Components: (i) Support to the Government's Response to Cholera at the Decentralized Level; and (ii) Emergency Response Capacity Building.

7b. Revised Project Development Objectives/Outcomes [if applicable]

HAITI – CHOLERA EMERGENCY RECOVERY PROJECT
P120110
IDA GRANT H639-0-HT

Restructuring Paper

1. The closing date for the Haiti, Cholera Emergency Recovery Project, Grant IDA H639-0-HT, P120110 will be extended from June 30, 2013 to December 31, 2013.
2. The project objectives continue to be achievable and the progress toward the Project Development Objective and Overall implementation progress are rated Moderately Satisfactory. The Project has delivered a number of significant results: over 1,600 communities have received targeted health education, over 5,300 community and institutional personnel have been trained, and are operational across the six departments and over 3 million people have benefited from prevention and hygiene promotion activities. The Project is also providing support to the Directorate of Epidemiology Laboratory and Research (*Direction d'Epidémiologie de Laboratoire et de Recherche*, DELR) for the update and implementation of the National Surveillance Plan. Despite the progress, challenges on the financial planning have delayed payment of agreed contracts and completion of activities has slowed implementation of the Project.
3. The Project is financed through the IDA Grant H639-0-HT, which was approved by the Board on January 18, 2011 and became effective on February 7, 2011. As of May 31, 2013, US\$13.10 million have been disbursed (85.9 percent) and the remaining US\$1.9 million are expected to be disbursed by December 31, 2013.
4. The proposed extension will allow the Government to finalize the remaining rehabilitation work, which already started in May 2013, taking into account possible delays due to the upcoming rainy season. Specifically, it will allow the completion of: (i) rehabilitation of rooms for infectious and diarrheal diseases; (ii) installation of incinerators for proper waste management; and (iii) additional support for epidemiological surveillance. In order to achieve these objectives, the Project team has prepared an action plan to be implemented during the extension period. This plan was submitted along with the request for the extension by the Ministry of Finance and is found to be satisfactory to the Bank. Moreover, this extension will ensure no gaps in service provision and a smooth transition of the cholera activities that will be continued under the newly approved project “Improving Maternal and Child Health through Integrated Social Services”.
5. This will be the first and only extension for the Project.