OFFICE OF THE SPECIAL ENVOY FOR HAITI

Recovery grant activities[1] by sector as of December 2011 in USD millions[2]

(Grants funded through the New York conference pledges)

Sector[3]	GoH 18-month budget	Gap	Total allocation	Commit-ted[4]	Disbursed[5] (2010 and 2011)	Donors	Primary implementing partner[6]
			4,236.2	1,974.1	1,587.2		
Territorial Rebuilding							
Disaster management and prevention reduction	**130.0**	**(68.6)**	**198.6**	131.2	62.6	CDB, Czech Republic, EC, IDB, Switzerland, Venezuela, US, World Bank	CERAH, GoH, IFRC, MARDN, MDE, MoI, NSP
Energy	**157.0**	**(65.7)**	**222.7**	172.0	46.3	Canada, Germany, IDB, Ireland, Korea, US, Venezuela, World Bank	EDH, MTPTC, NSP
Reconstruction	**780.0**	**614.2**	**165.8**	50.1	53.6	Finland, France, IDB, Luxembourg, Spain, Switzerland, US	SDC, MPCE, NSP and UNDP, UNEP
Regional hubs and urban development	**75.0**	**(96.4)**	**171.4**	73.4	4.7	EC, France, IDB, US, Venezuela	Local authorities, MPCE
Transport	**180.0**	**(848.3)**	**1,028.3**	532.1	376.3	Brazil, EC, France, IDB, Japan, US, Venezuela, World Bank	IDB, JICA, MEF, MTPCT, MINUSTAH, NSP
General	**N/A**	**N/A**	**21.8**	7.8	12.6	OAS, World Bank	GoH, NSP
Economic Rebuilding							
Agriculture	**260.0**	**(51.0)**	**311.0**	114.6	125.0	Canada, CDB, Czech Republic, EC, France, IDB, Ireland, Japan, US, World Bank	ADRA, CIAT, FAO, MDE, MARDN, MoI
Financial and economic recovery, jobs	**200.0**	**138.2**	**61.8**	27.7	8.6	IDB, US	MEF
Job creation	**N/A**	**N/A**	**24.4**	13.1	11.3	Brazil, EC, Ireland, Japan, Mauritius, Switzerland, US	MENFP, NSP, UNDP
Industry and commerce	**N/A**	**N/A**	**24.8**	21.1	3.1	EC, OAS, US	GoH, NSP
General	**N/A**	**N/A**	**6.8**	1.5	4.5	France	NSP

Sector[3]	GoH 18-month budget	Gap	Total allocation	Commit-ted[4]	Disbursed[5] (2010 and 2011)	Donors	Primary implementing partner[6]
Social Rebuilding							
Culture	**N/A**		**7.4**	4.8	2.6	EC	NSP
Education	**470.0**	**154.6**	**315.4**	147.3	136.8	Canada, CDB, Czech Republic, EC, Estonia, Finland, France, IDB,Ireland, Japan, Luxembourg, Monaco, OAS, Switzerland, US, World Bank	FAES, MENFP, NSP, UNDP, UNESCO, UNICEF
Food security	**140.0**	**97.3**	**42.7**	6.1	36.6	Brazil, Ireland, Japan, Russia, Switzerland, US, Venezuela	MADRN, WFP
Health	**390.0**	**74.9**	**315.1**	156.6	107.6	Brazil, Canada, France, IDB, Japan, Luxembourg, Russia, Switzerland, US, Venezuela, World Bank	Cuban Government, MSPP, NSP, PAHO, UNDP, UNFPA, UNICEF, WHO
Housing	**-**	**(156.6)**	**156.6**	99.7	56.8	Canada, EC, IDB, Japan, Ireland, Luxembourg, Spain, US, Venezuela	NSP, MPCE, UN Habitat
Social protection	**70.0**	**68.5**	1.5	1.3	0.2	US, World Bank	GoH
Water and sanitation	**160.0**	**(131.3)**	**291.3**	52.5	207.1	Australia, Brazil, Czech Republic, Denmark, IDB, Ireland, Japan, OAS, Spain, Switzerland, US, Venezuela, World Bank	ABC, DINEPA, IDB, IICA, MADRN, NSP, UNICEF
Women and children	**N/A**	**N/A**	**41.1**	15.0	26.1	Brazil, Ireland, Japan, US	Civil society, NSP, UNDP
General	***N/A***	***N/A***	**58.8**	39.6	9.0	Brazil, CDB, Japan, Germany, OAS, World Bank	FAES, MYSCA, NSP, UN
Institutional Rebuilding							
Strengthening the administration	**372.0**	**256.7**	**115.3**	62.2	38.7	Canada, CDB, EC, France, IDB, US, Venezuela, World Bank	GoH, IHRC, MEF, NSP, Primateur, UNDP
Democratic institutions	**155.0**	**79.1**	**75.9**	42.1	25.1	Canada, EC, France, Japan, OAS, US	CARICOM, MoJ, NSP, OAS, UNDP
Justice and security	**255.0**	**172.6**	**82.4**	18.2	57.3	Brazil, Canada, Japan, US	HNPF, MoJ, NSP

Sector[3]	GoH 18-month budget	Gap	Total allocation	Commit-ted[4]	Disbursed[5] (2010 and 2011)	Donors	Primary implementing partner[6]
National planning and local development	**50.0**	**(97.4)**	**147.4**	53.6	9.7	Australia, Canada, CDB, EC, France, Japan, OAS, US	MoJ, CARICOM, NSP, UN agencies
Support to parliament	**20.0**	**15.3**	4.7	0.0	4.7	US, World Bank	
Pillar not specified			343.20	130.5	160.3	Canada, EC, the Gambia, Ireland, Norway, Russia, Spain, Sweden	

(1) This analysis is based on funds disbursed to grants from the New York conference pledges. It does not include contributions to the HRF or budget support.

(2) Converted using the official UN exchange rates from December 2011.

(3) Extracted and adapted from the budget in the Government of Haiti's Action Plan for Recovery and Development (page 45).

(4) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/disbursed. Committed funds are exclusive of disbursed funds.

(5) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

(6) Primary implementing partners include government agencies, non-state service providers and private sector agencies. The primary implementing partners were defined and recorded by the donor. The primary implementing partners may or may not be the primary funding recipient.

List of Acronyms:

ABC: Brazil Development Cooperation
ATCO is a name of a Canadian private company
CERAH: Centre for Research and Humanitarian Action
DINEPA: National Directorate for Water Supply and Sanitation
DR: Dominican Republic
EC: European Commission
FAES: Economic and Social Assistance Fund
FAO: Food and Agriculture Organization
FDI: Industrial Development Fund
GoH: Government of Haiti
ICCA: American Institute for Collaboration in Agriculture
IDA: International Development Association (World Bank)
IDB: Inter-American Development Bank
IFRC: International Federation of the Red Cross
IOM: International Organization for Migration
JICA: Japanese International Cooperation Agency
MARNDR: Ministry of Agriculture, Natural Resources and Rural Development
MENJS: Ministry of Education, Youth and Sports
MoI: Ministry of Interior
MoJ: Ministry of Justice
MPTCT: Ministry of Public Works
MYDP: Multi-year Development Program
MYSCA: Ministry of Youth, Sports and Civil Affairs
NSP: Non-state service provider
NY: New York donors conference
OAS: Organization of American States
OECD: Organization for Economic Cooperation and Development
PaP: Port-au-Prince
PPP: public - private partnerships
UNDP: United Nations Development Program
UNESCO: United Nations Educational, Social, Cultural Organization
UNFPA: United Nations Population Fund
UNICEF: United Nations Children's Fund
VNZ: Venezuela
WFP: World Food Programme