OFFICE OF THE SPECIAL ENVOY FOR HAITI

New York conference recovery pledge status and modalities as of December 2011 in USD millions[1]

Donor[2]	2010 - 2011 (calendar year)[3]					Modalities and status						Percentage disbursed
						Budget support[4]		Haiti Reconstruction Fund[4]		Grants and loans[5]		
	Total pledge	Debt relief	Programmable cash	Programmable cash committed[6]	Programmable cash disbursed[7]	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
Total	**5,497.5**	**995.8**	**4,501.8**	**2,120.9**	**2,380.4**	**82.1**	**319.9**	**10.7**	**275.8**	**2,003.3**	**1784.8**	**52.9**
Venezuela[5,10]	1,335.5	405.5	930.0	214.6	222.6	0.0	0.0	0.0	0.0	214.6	*222.6*	23.9
USA[9]	1,151.8	237.4	914.4	478.2	278.1	0.0	*7.5*	0.0	112.5	478.2	158.1	30.4
IDB	544.0	0.0	544.0	379.1	328.2	0.0	85.0	0.0	0.0	379.1	243.2	60.3
IMF[5,8]	311.2	164.0	147.1	0.0	139.5	0.0	0.0	0.0	0.0	0.0	*139.5*	94.8
Spain (EU)[5,9]	307.8	0.0	307.8	33.5	261.4	0.0	*14.1*	10.7	13.3	22.8	234.0	84.9
Canada[9,12]	289.5	32.9	256.6	64.0	232.8	0.0	*14.6*	0.0	30.4	64.0	187.8	90.7
France (EU)[9]	276.5	76.7	199.9	67.7	143.2	22.7	*26.7*	0.0	0.0	45.0	116.5	71.6
World Bank	227.2	0.0	227.2	319.3	196.3	0.0	42.5	0.0	0.0	319.3	153.8	86.4
EC (EU)[9]	298.7	0.0	298.7	424.9	178.7	59.4	97.6	0.0	0.0	365.5	81.1	59.8
Brazil	163.6	0.0	163.6	49.6	113.5	0.0	*15.0*	0.0	40.0	24.8	58.5	69.4
Norway	107.0	8.5	98.5	0.0	52.5	0.0	*15.0*	0.0	18.0	0.0	19.5	53.3
Japan	100.0	0.0	100.0	0.0	102.7	0.0	0.0	0.0	30.0	0.0	72.7	102.7
Italy (EU)	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a
Germany (EU)	52.5	0.0	52.5	49.9	18.9	0.0	0.0	0.0	0.0	49.9	18.9	36.0
OAS[10]	36.0	0.0	36.0	4.0	0.7	0.0	0.0	0.0	0.0	4.0	0.7	1.9
CDB[9]	35.0	0.0	35.0	15.2	4.3	0.0	0.0	0.0	0.0	15.2	4.3	12.3
Switzerland	26.1	0.0	26.1	12.7	17.9	0.0	0.0	0.0	0.0	12.7	17.9	68.6
Sweden (EU)[9, 10]	20.2	3.1	17.1	0.0	10.7	0.0	0.0	0.0	3.6	0.0	7.1	62.7
Qatar	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ireland (EU)	17.3	1.3	16.0	0.0	14.1	0.0	0.0	0.0	1.3	0.0	12.7	87.8
Argentina[10]	17.8	0.0	17.8	0.0	8.3	0.0	0.0	0.0	0.0	0.0	8.3	46.7
Australia	11.5	0.0	11.5	0.0	10.8	0.0	0.0	0.0	10.0	0.0	0.8	93.7
Finland (EU)	10.3	3.8	6.4	0.0	6.7	0.0	*1.9*	0.0	0.0	0.0	4.8	103.4

Donor[2]	2010 - 2011 (calendar year)[3]					Modalities and status						Percentage disbursed
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	Total pledge	Debt relief	Programmable cash	Programmable cash committed[6]	Programmable cash disbursed[7]	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
Kuwait[11]	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Belgium (EU)[10]	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mexico	8.0	0.0	8.0	0.0	3.1	0.0	0.0	0.0	0.0	0.0	3.1	39.1
Russia	8.0	0.0	8.0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	8.0	100.0
Oman	5.0	0.0	5.0	0.0	5.0	0.0	0.0	0.0	5.0	0.0	0.0	100.0
Nigeria	5.0	0.0	5.0	0.0	5.0	0.0	0.0	0.0	5.0	0.0	0.0	100.0
Colombia	4.0	0.0	4.0	0.0	4.0	0.0	0.0	0.0	4.0	0.0	0.0	100.0
Denmark (EU)	3.6	0.0	3.6	0.0	3.6	0.0	0.0	0.0	0.0	0.0	3.6	100.0
Korea[10]	3.6	0.0	3.6	4.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0
Uruguay[13]	3.3	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Luxembourg (EU)[10]	2.7	0.0	2.7	4.2	1.0	0.0	0.0	0.0	0.0	4.2	1.0	35.9
Thailand	2.5	0.0	2.5	0.0	2.5	0.0	0.0	0.0	2.5	0.0	0.0	100.0
Netherlands (EU)[10]	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a
China	1.6	0.0	1.6	0.0	1.6	0.0	0.0	0.0	0.0	0.0	1.6	100.0
Monaco	1.3	0.0	1.3	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.4	30.0
Slovakia (EU)	1.0	0.0	1.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	20.0
Gambia	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	100.0
Mauritius	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	100.0
Senegal[11]	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Czech Rep. (EU)	0.8	0.0	0.8	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.8	100.0
South Africa[11]	0.6	0.0	0.6	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.5	87.8
Slovenia (EU)	0.6	0.0	0.6	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.6	94.6
Poland (EU)[11]	0.6	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Benin[11]	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turkey[11]	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Algeria[11]	0.2	0.0	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.2	100.0
Latvia (EU)[11]	0.2	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.06	0.0	0.04	50.3
Mali[11]	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estonia (EU)	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.05	0.0	0.05	100.0
Georgia[11]	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sudan[11]	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Montenegro[11]	0.01	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(1) Converted using the official UN exchange rates for December 2011. This analysis is based on data received from donors in November 2011. Some donors have a 1-2 month lag time in the administrative systems which means that the data may only be current as of September 2011.

(2) This analysis includes 55 out of the 58 donors who pledged at the NY conference. InterAction, the Red Cross movement, and UNASUR have been excluded from this analysis due to reporting difficulties related to their structures as member-based organizations. The status of their contributions to Haiti are explained in the key facts sheet available on www.haitispecialenvoy.org.

(3) This analysis is based on the calendar year. Donors used different fiscal years to make their pledges, as listed on www.haitispecialenvoy.org. Most donors used the calendar year (January 1 - December 31). Five donors - Australia (June 30), Canada (March 31), IMF (September 30), Japan (March 31) and the US (September 30) - used different fiscal years. The Office of the Special Envoy has attempted to harmonize donor pledges based on the calendar year.

(4) Contributions to the Haiti Reconstruction Fund (HRF) specified as budget support are listed under budget support in *italics and underline*. A total of $67.4 million in budget support was disbursed through the HRF (France provided 25 percent [$6.7 million] of its budget support through the HRF; and Spain provided 47 percent [$6.7 million] of its budget support through the HRF). The data on HRF contributions are based on those reported by donors. For further data on the HRF see

(5) Includes grants provided to the Government of Haiti and other partners. Does not include contributions to the Haiti Reconstruction Fund. The total amount disbursed in grants is $1,587.2 million, with an additional $1,974.1 million committed. The total amount disbursed in loans is $197.6 million, with an additional $29 million committed. The International Monetary Fund has disbursed $139.5 million in loans (refer footnote below); Spain has disbursed $54.1 million; and Venezuela disbursed $4 million in loans and has committed an additional $29 million.

(6) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/disbursed. Committed funds are exclusive of disbursed funds.

(7) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

(8) The IMF disbursed $113.9 million (SDR 73 million) as a new loan to Haiti post-earthquake. The debt on this loan was cancelled as part of the debt relief (totaling $277.8 million or SDR 178 million) executed in November 2010 and has now been classified as other funding. These resources will be used in support of the Government of Haiti's economic recovery in 2011 and over future years. Approximately $68.4 million has been allocated to the Haitian budget for the fiscal year beginning 1 October 2010.

(9) Canada, the Caribbean Development Bank, the European Commission, Spain, Sweden and the US have other funding sources to contribute to the recovery efforts (i.e., funding in addition to their New York pledge and exclusive of their humanitarian funding). See additional fact sheets on www.haitispecialenvoy.org.

(10) The Office of the Special Envoy received no update about the contributions of these donors in this round.

(11) The Office of the Special Envoy has never received any updates about the contributions of these donors. The OSE has assumed that these donors intended to make the contribution that they pledged at the New York donors conference in the 2010 calendar year.

(12) Canada's financial information in this table is preliminary. For additional information on CIDA's projects in Haïti please consult CIDA's project browser (http://les.acdi-cida.gc.ca/project-browser) and the Statistical Report on Official Development Assistance (http://www.acdi-cida.gc.ca/acdi-cida/acdi-cida.nsf/eng/JUD-4128122-G4W). Canada provided $16 million to the IDB's Special Fund for Operation in 2010. These funds were included as part of the IDB's pledge and have been excluded from the analysis of Canada's pledge.

(13) The Government of Uruguay is currently in the process of disbursing its pledge to the Government of Haiti.

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(EU) At the New York conference, Baroness Catherine Ashton, the High Representative of the European Union for Foreign Affairs and Security Policy, pledged 1.235 billion euros on behalf of members of the European Union (EU). The Office of the Special Envoy for Haiti tracks the fulfillment of this pledge based on individual contributions of the member states. In total EU members have disbursed $639.3 million and committed an additional $557.5 million. These figures exclude debt relief totaling $147.4 million. The OSE has prepared an overview of funding from EU members, available on www.haitispecialenvoy.org.