

MINISTERE DE L'ECONOMIE ET DES FINANCES DIRECTION GENERALE DU BUDGET TABLEAU D'EXECUTION DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES EXERCICE 2025-2026 DU 1ER OCTOBRE AU 31 MAI													
	<i>CREDITS</i> <i>2025-2026</i>	<i>Exécution</i> <i>Oct. 2025</i>	<i>Exécution</i> <i>Nov. 2025</i>	<i>Exécution</i> <i>Déc. 2025</i>	<i>Exécution</i> <i>Janvier 2026</i>	<i>Exécution</i> <i>Février 2026</i>	<i>Exécution</i> <i>Mars 2026</i>	<i>Exécution</i> <i>Avril 2026</i>	<i>Exécution</i> <i>Mai 2026</i>	<i>Exécution au 31</i> <i>Mai 2026</i>	<i>Solde</i>	<i>%</i> <i>d'exécution</i>	<i>Variation en</i> <i>glissement</i> <i>annuel</i>
Total Ressources	345,510,000,000	23,434,777,353	20,614,552,273	38,548,351,760	16,336,798,020	13,086,656,274	20,312,147,007	19,739,055,774	18,072,300,954	170,144,639,416	175,365,360,583	49.24%	6.78%
Recettes Courantes	243,500,000,000	18,107,569,580	14,680,984,850	21,752,246,835	17,817,584,343	16,313,272,664	22,331,722,624	17,237,545,479	16,131,459,472	144,372,385,847	99,127,614,153	59.29%	12.12%
<i>Recettes DGI</i>	92,660,000,000	7,610,870,079	5,583,325,059	8,670,471,799	6,290,160,020	7,244,659,533	8,210,409,172	6,827,560,589	4,682,924,785	55,120,381,034	37,539,618,966	59.49%	13.17%
<i>Recettes AGD (Hors petrole)</i>	113,000,000,000	7,864,681,679	6,694,294,458	9,912,130,662	8,538,125,267	5,653,198,931	10,829,383,779	7,164,006,756	8,162,205,093	64,818,026,625	48,181,973,375	57.36%	8.69%
<i>Recettes pétrolières</i>	34,940,000,000	2,591,372,918	2,403,365,333	3,144,144,004	2,989,299,057	3,312,543,477	2,928,236,598	2,944,845,093	2,663,064,290	22,976,870,769	11,963,129,231	65.76%	13.77%
<i>Autres ressources domestiques (Divers)</i>	2,900,000,000	40,644,905	-	25,500,371	-	102,870,723	363,693,075	301,133,042	623,265,304	1,457,107,420	1,442,892,580	50.25%	532.79%
Support budgétaire	2,720,719,275	-	-	-	-	-	-	-	-	-	2,720,719,275	-	-100%
Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Autre Financement Interne des projets	5,350,000,000	-	-	-	-	7,820,000	2,110,350	-	-	9,930,350	5,340,069,650	0.19%	-
Dons & Emprunts	61,727,000,000	617,522,536	2,481,554,359	1,284,829,825	1,525,271,683	671,554,200	2,071,821,306	1,625,146,323	3,147,978,763	13,425,678,994	48,301,321,006	21.75%	-27.09%
Bons du Trésor (Valeur Nette)	29,219,280,725	4,709,685,237	3,452,013,065	15,511,275,100	(3,006,058,006)	(3,905,990,590)	(4,093,507,273)	876,363,972	(1,207,137,281)	12,336,644,225	16,882,636,500	42.22%	35.67%
Dépenses Totales	345,510,000,000	15,965,960,538	21,677,448,622	24,959,601,410	24,353,654,055	8,393,601,482	23,983,277,028	20,538,915,483	17,567,512,796	157,439,971,414	188,070,028,585	45.57%	19.26%
Depenses courantes	213,563,674,357	11,644,624,947	13,427,600,296	20,889,008,144	#####	7,280,116,307	19,205,780,740	15,182,841,870	13,348,070,735	116,821,399,481	96,742,274,876	54.70%	16.48%
Dépenses de personnel	112,078,495,952	8,407,175,619	6,855,301,532	11,949,104,570	10,670,293,957	4,517,043,595	10,267,320,539	9,705,605,818	8,283,558,801	70,655,404,429	41,423,091,523	63.04%	19.15%
Dépenses Biens et services	68,668,451,125	2,566,136,438	5,540,842,105	6,937,984,745	4,382,176,244	2,542,189,123	6,507,466,269	3,542,636,410	4,018,238,088	36,037,669,423	32,630,781,703	52.48%	23.99%
<i>Hors interventions publiques</i>	<i>49,874,063,355</i>	<i>1,872,941,605</i>	<i>2,802,003,519</i>	<i>5,667,074,492</i>	<i>3,852,259,597</i>	<i>2,482,784,759</i>	<i>5,535,319,334</i>	<i>2,462,255,538</i>	<i>3,101,129,293</i>	<i>27,775,768,138</i>	<i>22,098,295,218</i>	<i>55.69%</i>	<i>26.74%</i>
<i>Sur Interventions Publiques</i>	<i>18,794,387,770</i>	<i>693,194,833</i>	<i>2,738,838,586</i>	<i>1,270,910,253</i>	<i>529,916,647</i>	<i>59,404,364</i>	<i>972,146,935</i>	<i>1,080,380,872</i>	<i>917,108,795</i>	<i>8,261,901,285</i>	<i>10,532,486,485</i>	<i>43.96%</i>	<i>15.57%</i>
Quote Part et Subventions	25,320,579,764	637,966,483	1,030,882,272	1,872,428,641	726,097,777	156,633,041	2,018,497,930	1,354,727,394	1,045,781,271	8,843,014,810	16,477,564,955	34.92%	-20.97%
Institutions à crédit ventilé	1,736,969,198	11,256,561	66,038,540	178,781,500	60,006,985	48,452,224	212,201,301	95,301,883	36,784,193	708,823,188	1,028,146,010	40.81%	-34.66%
Interventions publiques	15,571,989,141	626,709,922	964,843,732	1,405,047,102	666,090,792	108,180,817	1,646,936,629	807,116,307	868,997,078	7,093,922,379	8,478,066,762	45.56%	7.97%
Dotation spéciale secteur de l'énergie	8,011,621,425	-	-	288,600,039	-	-	159,360,000	452,309,204	140,000,000	1,040,269,243	6,971,352,182	12.98%	-70.57%
Electricité d'Etat d'Haiti	8,011,621,425	-	-	288,600,039	-	-	159,360,000	452,309,204	140,000,000	1,040,269,243	6,971,352,182	12.98%	-70.57%
Intérêt de la Dette	7,496,147,515	33,346,406	574,388	129,490,188	64,788,462	64,250,548	412,496,002	579,872,248	492,576	1,285,310,819	6,210,836,696	17.15%	72.58%
Intérêt Interne	5,638,755,385	-	-	-	46,073,323	45,634,430	362,287,274	172,720,126	-	626,715,154	5,012,040,231	11.11%	501.86%
Intérêt Externe	1,857,392,130	33,346,406	574,388	129,490,188	18,715,140	18,616,118	50,208,728	407,152,122	492,576	658,595,665	1,198,796,465	35.46%	2.80%
Dépenses de Capital	131,946,325,643	4,321,335,591	8,249,848,326	4,070,593,265	8,510,297,615	1,113,485,175	4,777,496,288	5,356,073,612	4,219,442,061	40,618,571,933	91,327,753,709	30.78%	28.06%
Programmes et projets	109,900,000,000	1,390,869,620	6,480,885,307	3,155,771,766	7,807,446,262	836,631,266	3,104,260,903	2,189,820,997	3,439,058,479	28,404,744,600	81,495,255,399	25.85%	17.00%
Sur Trésor Public	39,830,000,000	773,347,084	3,999,330,948	1,870,941,941	6,282,174,579	157,257,067	1,030,329,248	564,674,674	291,079,716	14,969,135,257	24,860,864,743	37.58%	184.60%
Sur Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Sur Autres financement interne	5,350,000,000	-	-	-	-	7,820,000	2,110,350	-	-	9,930,350	5,340,069,650	0.19%	-
Sur dons et emprunts	61,727,000,000	617,522,536	2,481,554,359	1,284,829,825	1,525,271,683	671,554,200	2,071,821,306	1,625,146,323	3,147,978,763	13,425,678,994	48,301,321,006	21.75%	-27.09%
Immobilisation	5,059,373,803	3,866,862	96,022,028	225,965,482	445,962,285	159,765,784	346,994,249	226,665,799	176,533,049	1,681,775,539	3,377,598,264	33.24%	120.75%
Hors interventions publiques	4,959,373,803	3,866,862	96,022,028	225,965,482	412,824,285	159,765,784	335,494,249	226,665,799	176,533,049	1,637,137,539	3,322,236,264	33.01%	149.39%
Sur Interventions Publiques	100,000,000	-	-	-	33,138,000	-	11,500,000	-	-	44,638,000	55,362,000	44.64%	-57.65%
Amortissement de la Dette	16,986,951,840	2,926,599,109	1,672,940,990	688,856,017	256,889,068	117,088,125	1,326,241,136	2,939,586,816	603,850,533	10,532,051,794	6,454,900,046	62.00%	57.66%
Amort. Interne	11,085,653,631	1,054,505,663	822,313,531	325,035,380	215,358,555	69,557,611	292,059,691	847,186,768	47,782,657	3,673,799,857	7,411,853,773	33.14%	6.52%
Amort. Externe	5,901,298,210	1,872,093,446	850,627,459	363,820,637	41,530,513	47,530,513	1,034,181,444	2,092,400,048	556,067,876	6,858,251,937	(956,953,727)	116.22%	112.25%
Solde	0	7,468,816,815	-1,062,896,349	13,588,750,350	-8,016,856,035	4,693,054,791	-3,671,130,021	-799,859,708	504,788,158	12,704,668,002	-12,704,668,002		-53.49%
Interventions publiques	34,466,376,911	1,319,904,755	3,703,682,318	2,675,957,355	1,229,145,439	167,585,181	2,630,583,564	1,887,497,179	1,786,105,873	15,400,461,664	19,065,915,247	44.68%	11.40%
Total dépenses (hors programmes et projets)	235,610,000,000	14,575,090,918	15,196,563,315	21,803,829,644	16,546,207,794	7,556,970,216	20,879,016,125	18,349,094,486	14,128,454,317	129,035,226,814	106,574,773,186	54.77%	19.77%