

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
TABLEAU D'EXECUTION DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 MARS

	<i>CREDITS 2025-2026</i>	<i>Exécution Oct. 2025</i>	<i>Exécution Nov. 2025</i>	<i>Exécution Déc. 2025</i>	<i>Exécution Janvier 2026</i>	<i>Exécution Février 2026</i>	<i>Exécution Mars 2026</i>	<i>Semestre I</i>	<i>Solde</i>	<i>% d'exécution</i>	<i>Variation en glissement annuel</i>
Total Ressources	345,510,000,000	22,817,254,817	18,132,997,915	37,263,521,935	14,811,526,337	12,487,102,074	18,240,325,701	123,752,728,780	221,757,271,220	35.82%	2.21%
Recettes Courantes	243,500,000,000	18,107,569,580	14,680,984,850	21,752,246,835	17,817,584,343	16,313,272,664	22,331,722,624	111,003,380,896	132,496,619,104	45.59%	13.32%
<i>Recettes internes</i>	<i>92,660,000,000</i>	<i>7,610,870,079</i>	<i>5,583,325,059</i>	<i>8,670,471,799</i>	<i>6,290,160,020</i>	<i>7,244,659,533</i>	<i>8,210,409,172</i>	<i>43,609,895,661</i>	<i>49,050,104,339</i>	<i>47.06%</i>	<i>15.90%</i>
<i>Recettes douanières (AGD)</i>	<i>113,000,000,000</i>	<i>7,864,681,679</i>	<i>6,694,294,458</i>	<i>9,912,130,662</i>	<i>8,538,125,267</i>	<i>5,653,198,931</i>	<i>10,829,383,779</i>	<i>49,491,814,775</i>	<i>63,508,185,225</i>	<i>43.80%</i>	<i>10.23%</i>
<i>Recettes pétrolières</i>	<i>34,940,000,000</i>	<i>2,591,372,918</i>	<i>2,403,365,333</i>	<i>3,144,144,004</i>	<i>2,989,299,057</i>	<i>3,312,543,477</i>	<i>2,928,236,598</i>	<i>17,368,961,386</i>	<i>17,571,038,614</i>	<i>49.71%</i>	<i>13.73%</i>
<i>Autres ressources domestiques (Divers)</i>	<i>2,900,000,000</i>	<i>40,644,905</i>	<i>-</i>	<i>25,500,371</i>	<i>-</i>	<i>102,870,723</i>	<i>363,693,075</i>	<i>532,709,074</i>	<i>2,367,290,926</i>	<i>18.37%</i>	<i>234.88%</i>
Support budgétaire	2,720,719,275	-	-	-	-	-	-	-	2,720,719,275	-	-
Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Autre Financement Interne des projets	5,350,000,000	-	-	-	-	7,820,000	2,110,350	9,930,350	5,340,069,650	0.19%	-
Dons & Emprunts	61,727,000,000	-	-	-	-	-	-	-	61,727,000,000	-	-100%
Bons du Trésor (Valeur Nette)	29,219,280,725	4,709,685,237	3,452,013,065	15,511,275,100	(3,006,058,006)	(3,833,990,590)	(4,093,507,273)	12,739,417,534	16,479,863,192	43.60%	201.16%
Dépenses Totales	345,510,000,000	14,069,760,471	19,013,308,559	23,514,307,530	22,594,100,755	7,543,994,045	20,984,289,335	107,719,760,696	237,790,239,304	31.18%	6.18%
Depenses courantes	213,563,674,357	11,644,624,947	13,427,966,708	20,910,958,392	15,809,078,335	7,219,151,194	19,211,222,868	88,223,002,444	125,340,671,913	41.31%	18.51%
Dépenses de personnel	112,078,495,952	8,407,175,619	6,855,301,532	11,949,210,590	10,675,730,582	4,517,073,345	10,282,121,406	52,686,613,073	59,391,882,879	47.01%	18.28%
Dépenses Biens et services	68,668,451,125	2,566,136,438	5,541,208,517	6,959,918,417	4,399,249,976	2,545,444,808	6,561,820,263	28,573,778,420	40,094,672,706	41.61%	31.34%
Hors interventions publiques	49,874,063,355	1,872,941,605	2,802,369,931	5,689,008,164	3,869,333,329	2,486,040,444	5,550,673,328	22,270,366,802	27,603,696,554	44.65%	43.24%
Sur Interventions Publiques	18,794,387,770	693,194,833	2,738,838,586	1,270,910,253	529,916,647	59,404,364	1,011,146,935	6,303,411,618	12,490,976,152	33.54%	1.54%
Quote Part et Subventions	25,320,579,764	637,966,483	1,030,882,272	1,872,339,196	734,097,777	156,633,041	2,018,497,930	6,450,416,700	18,870,163,065	25.47%	-13.42%
Institutions à crédit ventilé	1,736,969,198	11,256,561	66,038,540	178,781,500	68,006,985	48,452,224	212,201,301	584,737,112	1,152,232,086	33.66%	41.49%
Interventions publiques	15,571,989,141	626,709,922	964,843,732	1,405,047,102	666,090,792	108,180,817	1,646,936,629	5,417,808,994	10,154,180,147	34.79%	20.07%
Dotation spéciale secteur de l'énergie	8,011,621,425	-	-	288,510,594	-	-	159,360,000	447,870,594	7,563,750,831	5.59%	-82.26%
Electricité d'Etat d'Haiti	8,011,621,425	-	-	288,510,594	-	-	159,360,000	447,870,594	7,563,750,831	5.59%	-82.26%
Intérêt de la Dette	7,496,147,515	33,346,406	574,388	129,490,188	-	-	348,783,269	512,194,251	6,983,953,264	6.83%	-26.17%
Intérêt Interne	5,638,755,385	-	-	-	-	-	317,091,637	5,321,663,749	5,622,232,086	5.62%	204.52%
Intérêt Externe	1,857,392,130	33,346,406	574,388	129,490,188	-	-	31,691,632	195,102,615	1,662,289,515	10.50%	-66.91%
Dépenses de Capital	131,946,325,643	2,425,135,524	5,585,341,851	2,603,349,139	6,785,022,419	324,842,851	1,773,066,467	19,496,758,252	112,449,567,391	14.78%	-27.80%
Programmes et projets	109,900,000,000	773,347,084	3,999,330,948	1,870,941,941	6,282,174,579	165,077,067	1,035,956,598	14,126,828,216	95,773,171,783	12.85%	-34.76%
Sur Trésor Public	39,830,000,000	773,347,084	3,999,330,948	1,870,941,941	6,282,174,579	157,257,067	1,033,846,248	14,116,897,866	25,713,102,134	35.44%	409.91%
Sur Annulation dette FMI	1,541,000,000	-	-	-	-	-	-	-	1,541,000,000	-	-100%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	-	-	-	-	1,452,000,000	-	-100%
Sur Autres financement interne	5,350,000,000	-	-	-	-	7,820,000	2,110,350	9,930,350	5,340,069,650	0.19%	-
Sur dons et emprunts	61,727,000,000	-	-	-	-	-	-	-	61,727,000,000	-	-100%
Immobilisation	5,059,373,803	3,866,862	96,022,028	225,965,482	445,962,285	159,765,784	352,614,109	1,284,196,551	3,775,177,252	25.38%	152.22%
Hors interventions publiques	4,959,373,803	3,866,862	96,022,028	225,965,482	412,824,285	159,765,784	341,114,109	1,239,558,551	3,719,815,252	24.99%	189.05%
Sur Interventions Publiques	100,000,000	-	-	-	33,138,000	-	11,500,000	44,638,000	55,362,000	44.64%	-44.43%
Amortissement de la Dette	16,986,951,840	1,647,921,578	1,489,988,874	506,441,716	56,885,556	-	384,495,761	4,085,733,485	12,901,218,355	24.05%	-15.58%
Amort. Interne	11,085,653,631	3,385,733	705,805,111	208,965,753	56,885,556	-	222,502,080	1,197,544,233	9,888,109,397	10.80%	-55.35%
Amort. Externe	5,901,298,210	1,644,535,845	784,183,763	297,475,963	-	-	161,993,681	2,888,189,252	3,013,108,958	48.94%	33.85%
Solde	0	8,747,494,346	-880,310,645	13,749,214,404	-7,782,574,417	4,943,108,029	-2,743,963,634	16,032,968,084	-16,032,968,084		-18.31%
Interventions publiques	34,466,376,911	1,319,904,755	3,703,682,318	2,675,957,355	1,229,145,439	167,585,181	2,669,583,564	11,765,858,612	22,700,518,299	34.14%	8.94%
Total dépenses (hors programmes et projets)	235,610,000,000	13,296,413,387	15,013,977,611	21,643,365,590	16,311,926,176	7,378,916,978	19,948,332,737	93,592,932,479	142,017,067,521	39.72%	17.30%