

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
TABLEAU DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 30 NOVEMBRE

	<i>CREDITS 2025-2026</i>	<i>Exécution Oct. 2025</i>	<i>Exécution Nov. 2025</i>	<i>Exécution Au 30 Nov. 2025</i>	<i>Solde</i>	<i>% d'exécution</i>	<i>Variation en glissement annuel</i>
Total Ressources	345,510,000,000	22,817,254,817	12,806,743,475	35,623,998,292	309,886,001,708	3.71%	-18.24%
Recettes Courantes	243,500,000,000	18,107,569,580	13,949,635,350	32,057,204,930	211,442,795,070	5.73%	25.39%
<i>Recettes internes</i>	92,660,000,000	7,610,870,079	5,426,016,668	13,036,886,746	79,623,113,254	5.86%	41.72%
<i>Recettes douanières</i>	113,000,000,000	7,864,681,678	6,120,253,349	13,984,935,026	99,015,064,974	5.42%	15.70%
<i>Recettes pétrolières</i>	34,940,000,000	2,591,372,919	2,403,365,333	4,994,738,253	29,945,261,747	6.88%	17.10%
<i>Autres ressources domestiques</i>	2,900,000,000	40,644,905	-	40,644,905	2,859,355,095	-	188.40%
Support budgétaire	2,720,719,275	-	-	-	2,720,719,275	-	0.00%
Annulation dette FMI	1,541,000,000	-	-	-	1,541,000,000	-	-100.00%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	1,452,000,000	-	-
Autre Financement Interne des projets	5,350,000,000	-	-	-	5,350,000,000	-	-
Don&Emprunt	61,727,000,000	-	-	-	61,727,000,000	-	-100.00%
Bons du Trésor	29,219,280,725	4,709,685,237	(1,142,891,875)	3,566,793,362	25,652,487,363	-3.91%	-57.98%
Dépenses Totales	345,510,000,000	14,071,001,227	19,030,102,666	33,101,103,893	312,408,896,107	5.51%	11.06%
Depenses courantes	213,563,674,357	11,645,865,703	13,444,760,815	25,090,626,517	188,473,047,840	6.30%	26.83%
Dépenses de personnel	112,078,495,952	8,407,175,619	6,855,289,932	15,262,465,550	96,816,030,402	6.12%	13.52%
Dépenses Biens et services	68,668,451,125	2,566,036,438	5,558,014,223	8,124,050,662	60,544,400,464	8.09%	63.06%
<i>Hors interventions publiques</i>	49,874,063,355	1,872,841,605	2,816,635,637	4,689,477,243	45,184,586,113	5.65%	59.29%
<i>Sur Interventions Publiques</i>	18,794,387,770	693,194,833	2,741,378,586	3,434,573,419	15,359,814,351	14.59%	68.52%
Quote Part et Subventions	25,320,579,764	639,307,239	1,030,882,272	1,670,189,511	23,650,390,253	4.07%	26.75%
Institutions à crédit ventilé	1,736,969,198	11,256,561	66,038,540	77,295,101	1,659,674,097	3.80%	-
Interventions publiques	15,571,989,141	628,050,678	964,843,732	1,592,894,410	13,979,094,731	6.20%	100.49%
Dotation spéciale secteur de l'énergie	8,011,621,425	-	-	-	8,011,621,425	0.00%	-100.00%
<i>Electricité d'Etat d'Haïti</i>	<i>8,011,621,425</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,011,621,425</i>	<i>-</i>	<i>-100.00%</i>
Intérêt de la Dette	7,496,147,515	33,346,406	574,388	33,920,794	7,462,226,721	0.01%	-11.06%
Intérêt Interne	5,638,755,385	-	-	-	5,638,755,385	-	-
Intérêt Externe	1,857,392,130	33,346,406	574,388	33,920,794	1,823,471,336	0.03%	-11.06%
Dépenses de Capital	131,946,325,643	2,425,135,524	5,585,341,851	8,010,477,376	123,935,848,267	4.23%	-20.09%
Programmes et projets	109,900,000,000	773,347,084	3,999,330,948	4,772,678,032	105,127,321,967	3.64%	-49.86%
Sur Trésor Public	39,830,000,000	773,347,084	3,999,330,948	4,772,678,032	35,057,321,968	10.04%	-
Sur Annulation dette FMI	1,541,000,000	-	-	-	1,541,000,000	-	-100.00%
Sur Emprunt (FMI)	1,452,000,000	-	-	-	1,452,000,000	-	-
Sur Autres financement interne	5,350,000,000	-	-	-	5,350,000,000	-	-
Sur dons et emprunts	61,727,000,000	-	-	-	61,727,000,000	-	-100.00%
Immobilisation	5,059,373,803	3,866,862	96,022,028	99,888,891	4,959,484,912	1.90%	4.97%
Hors interventions publiques	4,959,373,803	3,866,862	96,022,028	99,888,891	4,859,484,912	1.94%	573.34%
Sur Interventions Publiques	100,000,000	-	-	-	100,000,000	-	-100.00%
Amortissement de la Dette	16,986,951,840	1,647,921,578	1,489,988,874	3,137,910,453	13,849,041,388	8.77%	664.70%
Amort. Interne	11,085,653,631	3,385,733	705,805,111	709,190,844	10,376,462,786	6.37%	392.14%
Amort. Externe	5,901,298,210	1,644,535,845	784,183,763	2,428,719,608	3,472,578,601	13.29%	812.22%
Solde	0	8,746,253,590	-6,223,359,191	2,522,894,399	-2,522,894,399		-81.67%
Interventions publiques	34,466,376,911	1,321,245,511	3,706,222,318	5,027,467,829	29,438,909,082	10.75%	72.59%
Total dépenses (hors programmes et projets)	235,610,000,000	13,297,654,143	15,030,771,717	28,328,425,860	207,281,574,139	12.02%	39.63%