

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
TABLEAU DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES
EXERCICE 2025-2026
Du 1er au 31 octobre

	<i>CREDITS 2025-2026</i>	<i>Exécution Oct. 2025</i>	<i>Solde</i>	<i>% d'exécution</i>	<i>Variation en glissement annuel</i>
Total Ressources	345,510,000,000	21,603,743,861	323,906,256,139	6.25%	13.93%
Recettes Courantes	243,500,000,000	17,368,816,424	226,131,183,576	7.13%	40.48%
<i>Recettes internes</i>	92,660,000,000	7,461,422,036	85,198,577,964	8.05%	17.88%
<i>Recettes douanières</i>	113,000,000,000	9,866,749,483	103,133,250,517	8.73%	165.75%
<i>Recettes pétrolières</i>	34,940,000,000	-	34,940,000,000	-	-100.00%
<i>Autres ressources domestiques</i>	2,900,000,000	40,644,905	2,859,355,095	1.40%	477.52%
Support budgétaire	2,720,719,275	-	2,720,719,275	-	-
Annulation dette FMI	1,541,000,000	-	1,541,000,000	-	-100.00%
Sur Emprunt (FMI)	1,452,000,000	-	1,452,000,000	-	-
Autre Financement Interne des projets	5,350,000,000	-	5,350,000,000	-	-
Don&Emprunt	61,727,000,000	-	61,727,000,000	-	-100.00%
Institutions financières (emprunt BRH)	-	-	-	-	-
Bons du Trésor	29,219,280,725	4,234,927,437	24,984,353,288	14.49%	76.72%
Dépenses Totales	345,510,000,000	14,071,443,877	331,438,556,123	4.07%	-8.65%
Depenses courantes	213,563,674,357	11,646,308,353	201,917,366,004	5.45%	6.24%
Dépenses de personnel	112,078,495,952	8,407,058,269	103,671,437,683	7.50%	-3.05%
Dépenses Biens et services	68,668,451,125	2,566,596,438	66,101,854,687	3.74%	14.11%
<i>Hors interventions publiques</i>	49,874,063,355	1,873,401,605	48,000,661,750	3.76%	34.93%
<i>Sur Interventions Publiques</i>	18,794,387,770	693,194,833	18,101,192,937	3.69%	-19.47%
Quote Part et Subventions	25,320,579,764	639,307,239	24,681,272,525	2.52%	16516.50%
Institutions à crédit ventilé	1,736,969,198	11,256,561	1,725,712,637	0.65%	-
Interventions publiques	15,571,989,141	628,050,678	14,943,938,463	4.03%	16223.93%
Dotation spéciale secteur de l'énergie	8,011,621,425	-	8,011,621,425	-	-
Electricité d'Etat d'Haiti	8,011,621,425	-	8,011,621,425	-	-
Produits Pétroliers	-	-	-	-	-
Intérêt de la Dette	7,496,147,515	33,346,406	7,462,801,109	0.44%	-10.96%
Intérêt Interne	5,638,755,385	-	5,638,755,385	-	-
Intérêt Externe	1,857,392,130	33,346,406	1,824,045,724	1.80%	-10.96%
Dépenses de Capital	131,946,325,643	2,425,135,524	129,521,190,118	1.84%	-45.40%
Programmes et projets	109,900,000,000	773,347,084	109,126,652,916	0.70%	-81.60%
Sur Trésor Public	39,830,000,000	773,347,084	39,056,652,916	1.94%	-
Sur Annulation dette FMI	1,541,000,000	-	1,541,000,000	-	-100.00%
Sur Emprunt (FMI)	1,452,000,000	-	1,452,000,000	-	-
Sur Autres financement interne	5,350,000,000	-	5,350,000,000	-	-
Sur dons et emprunts	61,727,000,000	-	61,727,000,000	-	-100.00%
Immobilisation	5,059,373,803	3,866,862	5,055,506,940	0.08%	964.54%
Hors interventions publiques	4,959,373,803	3,866,862	4,955,506,940	0.08%	964.54%
Sur Interventions Publiques	100,000,000	-	100,000,000	-	-
Amortissement de la Dette	16,986,951,840	1,647,921,578	15,339,030,262	9.70%	590.12%
Amort. Interne	11,085,653,631	3,385,733	11,082,267,898	0.03%	-95.54%
Amort. Externe	5,901,298,210	1,644,535,845	4,256,762,364	27.87%	909.98%
Solde	0	7,532,299,984	-7,532,299,984		111.65%
Interventions publiques	34,466,376,911	1,321,245,511	33,145,131,400	3.83%	52.80%
Total dépenses (hors programmes et projets)	235,610,000,000	13,298,096,793	222,311,903,207	5.64%	18.72%