

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
TABLEAU DES RECETTES ENCAISSEES ET DES DEPENSES AUTORISEES
EXERCICE 2024-2025
Du 1er au 31 octobre

	<i>CREDITS</i> 2024-2025	<i>Exécution</i> Oct. 2024	<i>Solde</i>	<i>% d'exécution</i>	<i>Variation en</i> <i>glissement</i> <i>annuel</i>
Total Ressources	323,445,000,000	14,760,067,528	308,684,932,471	4.56%	-13.85%
Recettes Courantes	215,689,200,000	12,363,621,528	203,325,578,472	5.73%	-16.66%
Recettes internes	88,532,437,673	6,329,932,725	82,202,504,948	7.15%	-3.80%
Recettes douanières	100,808,762,327	6,026,650,979	94,782,111,348	5.98%	-15.35%
Recettes pétrolières	23,848,000,000	-	-	-	-
Autres ressources domestiques	2,500,000,000	7,037,824	2,492,962,176	0.28%	-27.62%
Annulation dette FMI	1,282,800,000	-	1,282,800,000	-	-
Sur Emprunt (FMI)	845,293,256	-	845,293,256	-	-
Autre Financement Interne des projets	10,767,200,000	-	10,767,200,000	-	-
Don&Emprunt	78,656,706,744	-	78,656,706,744	-	-100.00%
Institutions financières (emprunt BRH)	-	-	0	-	-
Bons du Trésor	16,203,800,000	2,396,446,000	13,807,354,000	14.79%	253.13%
Dépenses Totales	323,445,000,000	11,233,664,263	312,211,335,737	3.47%	41.60%
Depenses courantes	175,498,279,467	11,062,245,859	164,436,033,608	6.30%	80.14%
Dépenses de personnel	92,529,595,609	8,654,498,402	83,875,097,207	9.35%	85.61%
Dépenses Biens et services	57,569,191,204	2,298,766,706	55,270,424,498	3.99%	86.37%
Hors interventions publiques	40,822,680,063	1,399,811,946	39,422,868,117	3.43%	90.85%
Sur Interventions Publiques	16,746,511,141	898,954,760	15,847,556,381	5.37%	79.78%
Quote Part et Subventions	24,171,369,736	71,531,627	24,099,838,109	0.30%	-64.59%
Institutions à crédit ventilé	1,307,703,462	-	1,307,703,462	0.00%	-
Interventions publiques	15,303,010,000	7,153,319	15,295,856,681	0.05%	-96.46%
Dotation spéciale secteur de l'énergie	7,560,656,275	64,378,308	7,496,277,967	0.85%	-
Electricité d'Etat d'Haiti	7,560,656,275	64,378,308	7,496,277,967	0.85%	-
Intérêt de la Dette	1,228,122,918	37,449,123	1,190,673,794	3.05%	-12.47%
Intérêt Interne	431,240,857	-	431,240,857	0.00%	-
Intérêt Externe	796,882,060	37,449,123	759,432,937	4.70%	-12.47%
Dépenses de Capital	147,946,720,533	171,418,404	147,775,302,129	0.12%	-90.44%
Programmes et projets	121,119,000,000	-	121,119,000,000	0.00%	-100.00%
Sur Trésor Public	29,567,000,000	-	29,567,000,000	-	-
Sur Annulation dette FMI	1,282,800,000	-	1,282,800,000	-	-
Sur Emprunt (FMI)	845,293,256	-	845,293,256	-	-
Sur Autres financement interne	10,767,200,000	-	10,767,200,000	-	-
Sur dons et emprunts	78,656,706,744	-	78,656,706,744	-	-100.00%
Immobilisation	4,447,953,267	363,244	4,447,590,023	0.01%	-
Hors interventions publiques	4,347,953,267	363,244	4,347,590,023	0.01%	-
Sur Interventions Publiques	100,000,000	-	100,000,000	-	-
Amortissement de la Dette	22,379,767,265	171,055,160	22,208,712,106	0.76%	-1.70%
Amort. Interne	19,009,737,308	8,225,888	19,001,511,420	0.04%	57.74%
Amort. Externe	3,370,029,957	162,829,272	3,207,200,685	4.83%	-3.53%
Solde	0	3,526,403,266	-3,526,403,265		-61.66%
Interventions publiques	32,149,521,141	906,108,079	31,243,413,062	2.82%	29.07%
Total dépenses (hors programmes et projets)	202,326,000,000	11,233,664,263	191,092,335,737	5.55%	77.89%