



MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2024-2025  
DU 1ER OCTOBRE AU 30 SEPTEMBRE

|                                                                 | CREDITS RECTIFICATIFS 2<br>2024-2025 | DEPENSES COURANTES       |                                |                                   | SUBTOTAL1       | INVESTISSEMENT<br>TRESOR PUBLIC | SUBTOTAL2      | TOTAL DEPENSES  | SOLDE SUR LES CREDITS<br>ANNUELS | Niveau<br>d'utilisation des<br>Crédits |
|-----------------------------------------------------------------|--------------------------------------|--------------------------|--------------------------------|-----------------------------------|-----------------|---------------------------------|----------------|-----------------|----------------------------------|----------------------------------------|
|                                                                 |                                      | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | IMMOBILISATION+AMM<br>ORTISSEMENT |                 |                                 |                |                 |                                  |                                        |
| POUVOIR EXECUTIF                                                | 226,821,713,558                      | 89,057,792,089           | 79,469,247,077                 | 14,414,239,356                    | 182,941,278,522 | 22,298,299,185                  | 22,298,299,185 | 205,239,577,707 | 21,582,051,035                   | 90.48%                                 |
| SECTEUR ECONOMIQUE                                              | 34,505,572,401                       | 15,666,780,349           | 8,886,685,106                  | 867,334,675                       | 25,420,800,131  | 4,475,933,259                   | 4,475,933,259  | 29,896,733,390  | 4,608,839,011                    | 86.64%                                 |
| 1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.                       | 4,386,260,064                        | 1,489,616,567            | 645,840,566                    | 25,860,228                        | 2,161,317,361   | 2,037,135,781                   | 2,037,135,781  | 4,198,453,142   | 187,806,922                      | 95.72%                                 |
| BUREAU DU MINISTRE                                              | 119,102,824.00                       | 38,914,704               | 38,102,095                     | 0                                 | 77,016,799      | 0                               | 0              | 77,016,799      | 42,086,025                       | 64.66%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 3,759,700,906.00                     | 1,141,184,225            | 457,802,401                    | 25,860,228                        | 1,624,846,853   | 2,037,135,781                   | 2,037,135,781  | 3,661,982,634   | 97,718,272                       | 97.40%                                 |
| CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE<br>APPLIQUEE.(CTPEA) | 213,866,519.00                       | 130,961,753              | 34,903,097                     | 0                                 | 165,864,850     | 0                               | 0              | 165,864,850     | 48,001,669                       | 77.56%                                 |
| CONSEIL NATIONAL DES COOPERATIVES (CNC)                         | 93,160,733.00                        | 56,214,697               | 36,945,356                     | 0                                 | 93,160,053      | 0                               | 0              | 93,160,053      | 680                              | 100.00%                                |
| CENTRE NTL DE L'INFORM. GEO SPAT.                               | 200,429,082.00                       | 122,341,189              | 78,087,616                     | 0                                 | 200,428,805     | 0                               | 0              | 200,428,805     | 277                              | 100.00%                                |
| 1112-MIN. DE L'ÉCONOMIE ET DES FINANCES                         | 14,896,205,281                       | 8,116,158,560            | 4,277,553,209                  | 522,339,422                       | 12,916,051,191  | 316,941,475                     | 316,941,475    | 13,232,992,665  | 1,663,212,616                    | 88.83%                                 |
| BUREAU DU MINISTRE                                              | 69,747,021.53                        | 11,290,401               | 36,703,234                     | 0                                 | 47,993,635      | 0                               | 0              | 47,993,635      | 21,753,387                       | 68.81%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 3,163,957,222.47                     | 1,238,611,840            | 1,155,180,170                  | 86,873,540                        | 2,480,665,549   | 62,000,000                      | 62,000,000     | 2,542,665,549   | 621,291,674                      | 80.36%                                 |
| INSTITUT HAITIEN DE STATISTIQUE ET<br>D'INFORMATIQUE            | 273,736,911.00                       | 145,982,669              | 74,956,687                     | 27,830,379                        | 248,769,735     | 14,989,350                      | 14,989,350     | 263,759,085     | 9,977,826                        | 96.35%                                 |
| DIRECTION GENERALE DU BUDGET                                    | 582,644,013.00                       | 282,195,084              | 264,587,692                    | 35,860,712                        | 582,643,487     | 0                               | 0              | 582,643,487     | 526                              | 100.00%                                |
| DIRECTION GENERALE DES IMPOTS                                   | 4,400,509,475.00                     | 2,538,937,292            | 1,225,391,717                  | 235,658,186                       | 3,999,987,195   | 0                               | 0              | 3,999,987,195   | 400,522,280                      | 90.90%                                 |
| ADMINISTRATION GENERALE DES DOUANES                             | 5,130,467,591.00                     | 3,277,701,996            | 973,192,625                    | 102,246,396                       | 4,353,141,017   | 228,033,791                     | 228,033,791    | 4,581,174,808   | 549,292,783                      | 89.29%                                 |
| FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE                        | 256,002,095.00                       | 111,902,867              | 131,149,192                    | 0                                 | 243,052,058     | 0                               | 0              | 243,052,058     | 12,950,037                       | 94.94%                                 |
| UNITE DE LUTTE CONTRE LA CORRUPTION                             | 537,791,444.00                       | 293,366,609              | 244,421,773                    | 0                                 | 537,788,382     | 0                               | 0              | 537,788,382     | 3,062                            | 100.00%                                |
| ECOLE NATIONALE D'ADMINISTRATION FINANCIERE                     | 164,851,592.00                       | 57,140,546               | 83,709,200                     | 0                                 | 140,849,746     | 11,918,334                      | 11,918,334     | 152,768,080     | 12,083,512                       | 92.67%                                 |
| INSPECTION GENERALE DES FINANCES                                | 316,497,916.00                       | 159,029,257              | 88,260,920                     | 33,870,210                        | 281,160,387     | 0                               | 0              | 281,160,387     | 35,337,529                       | 88.83%                                 |
| 1113-MIN. DE L'AGR. DES RES. NAT. & DU DEV. RUR.                | 3,019,517,112                        | 1,460,519,858            | 744,488,486                    | 80,416,915                        | 2,285,425,259   | 362,501,379                     | 362,501,379    | 2,647,926,638   | 371,590,474                      | 87.69%                                 |
| BUREAU DU MINISTRE                                              | 193,598,289.00                       | 90,900,676               | 39,959,260                     | 54,927,236                        | 185,787,172     | 0                               | 0              | 185,787,172     | 7,811,117                        | 95.97%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 2,379,319,101.00                     | 1,056,828,039            | 577,392,765                    | 25,489,680                        | 1,659,710,484   | 362,501,379                     | 362,501,379    | 2,022,211,863   | 357,107,238                      | 84.99%                                 |
| ORGANISME DE LA VALLEE DE L'ARTIBONITE                          | 242,295,071.00                       | 182,994,908              | 45,523,223                     | 0                                 | 228,518,132     | 0                               | 0              | 228,518,132     | 13,776,939                       | 94.31%                                 |
| INSTITUT NATIONAL DE REFORME AGRAIRE                            | 136,107,383.00                       | 94,281,087               | 42,440,646                     | 0                                 | 136,721,733     | 0                               | 0              | 136,721,733     | -614,350                         | 100.45%                                |
| INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)                       | -                                    | 0                        | 0                              | 0                                 | 0               | 0                               | 0              | 0               | 0                                | 0.00%                                  |
| ORGANISME DE DEVELOPPEMENT DU NORD                              | 68,197,268.00                        | 35,515,148               | 39,172,591                     | 0                                 | 74,687,739      | 0                               | 0              | 74,687,739      | -6,490,471                       | 109.52%                                |
| 1114-MIN. DES TRAV. PUB. TRANSP. & COMM.                        | 6,944,353,617                        | 1,547,405,353            | 2,099,925,734                  | 73,345,493                        | 3,720,676,580   | 1,481,898,782                   | 1,481,898,782  | 5,202,575,361   | 1,741,778,256                    | 74.92%                                 |
| BUREAU DU MINISTRE                                              | 64,819,262.00                        | 50,774,842               | 9,978,770                      | 2,294,254                         | 63,047,866      | 0                               | 0              | 63,047,866      | 1,771,396                        | 97.27%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 6,213,554,622.25                     | 1,108,013,724            | 1,942,876,131                  | 71,051,240                        | 3,121,941,095   | 1,481,898,782                   | 1,481,898,782  | 4,603,839,877   | 1,609,714,746                    | 74.09%                                 |
| LABOR. NATIONAL DU BATIMENT ET DES TRAV.<br>PUBL.               | 83,789,308.00                        | 26,329,750               | 12,835,750                     | 0                                 | 39,165,500      | 0                               | 0              | 39,165,500      | 44,623,808                       | 46.74%                                 |
| OFFICE NATIONAL DU CADASTRE                                     | 144,146,548.00                       | 103,708,021              | 40,435,443                     | 0                                 | 144,143,463     | 0                               | 0              | 144,143,463     | 3,085                            | 100.00%                                |
| SERVICES MARITIME ET DE NAVIGATION                              | 65,595,785.00                        | 17,855,850               | 30,807,295                     | 0                                 | 48,663,145      | 0                               | 0              | 48,663,145      | 16,932,641                       | 74.19%                                 |
| CONSEIL NATIONAL DES TELECOMMUNICATIONS                         | 14,223,801.00                        | 8,191,700                | 0                              | 0                                 | 8,191,700       | 0                               | 0              | 8,191,700       | 6,032,101                        | 57.59%                                 |
| BUREAU DES MINES ET DE L'ENERGIE                                | 111,998,492.00                       | 72,761,663               | 39,228,146                     | 0                                 | 111,989,808     | 0                               | 0              | 111,989,808     | 8,684                            | 99.99%                                 |
| FONDS D'ENTRETIEN ROUTIER                                       | 1,766,099.00                         | 0                        | 0                              | 0                                 | 0               | 0                               | 0              | 0               | 1,766,099                        | 0.00%                                  |



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|----------------------------------------------------------------|--------------------------------------|--------------------------|--------------------------------|-----------------------------------|----------------|---------------------------------|----------------|----------------|----------------------------------|----------------------------------------|
| CENTRE NATIONAL DES EQUIPEMENTS                                | -                                    | 0                        | 0                              | 0                                 | 0              | 0                               | 0              | 0              | 0                                | 0.00%                                  |
| DIRECTION NATIONALE DE L'EAU POTABLE ET DE<br>L'ASSAINISSEMENT | 192,374,472.00                       | 119,389,403              | 12,576,583                     | 0                                 | 131,965,986    | 0                               | 0              | 131,965,986    | 60,408,486                       | 68.60%                                 |
| AGENCE NATIONALE DE REGULATION DU SECTEUR<br>ENERGETIQUE       | 52,085,228.00                        | 40,380,400               | 11,187,616                     | 0                                 | 51,568,016     | 0                               | 0              | 51,568,016     | 517,212                          | 99.01%                                 |
| 1115-MIN. DU COMMERCE ET DE L'INDUSTRIE                        | 1,800,872,854                        | 1,070,395,920            | 367,717,345                    | 51,656,437                        | 1,489,769,701  | 165,368,532                     | 165,368,532    | 1,655,138,233  | 145,734,621                      | 91.91%                                 |
| BUREAU DU MINISTRE                                             | 72,936,849.00                        | 63,020,906               | 7,317,316                      | 0                                 | 70,338,222     | 0                               | 0              | 70,338,222     | 2,598,627                        | 96.44%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 1,215,809,185.00                     | 700,211,200              | 157,093,391                    | 51,656,437                        | 908,961,028    | 165,368,532                     | 165,368,532    | 1,074,329,560  | 141,479,625                      | 88.36%                                 |
| OFFICE DES POSTES                                              | 204,914,316.00                       | 165,614,044              | 39,059,074                     | 0                                 | 204,673,119    | 0                               | 0              | 204,673,119    | 241,197                          | 99.88%                                 |
| DIRECTION GENERALE DES ZONES FRANCHES                          | 89,737,760.00                        | 31,723,315               | 56,606,601                     | 0                                 | 88,329,916     | 0                               | 0              | 88,329,916     | 1,407,844                        | 98.43%                                 |
| CENTRE DE FACILITATION DES INVEST(CFI)                         | 217,474,744.00                       | 109,826,454              | 107,640,962                    | 0                                 | 217,467,417    | 0                               | 0              | 217,467,417    | 7,327                            | 100.00%                                |
| 1116-MIN. DE L'ENVIRONNEMENT                                   | 2,593,746,581                        | 1,695,515,220            | 602,234,563                    | 61,012,877                        | 2,358,762,659  | 0                               | 0              | 2,358,762,659  | 234,983,922                      | 90.94%                                 |
| BUREAU DU MINISTRE                                             | 229,334,242.00                       | 99,369,250               | 149,493,806                    | 0                                 | 248,863,056    | 0                               | 0              | 248,863,056    | -19,528,814                      | 108.52%                                |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 1,067,412,798.00                     | 702,438,279              | 49,449,266                     | 61,012,877                        | 812,900,422    | 0                               | 0              | 812,900,422    | 254,512,376                      | 76.16%                                 |
| AGENCE NATIONALE DES AIRES PROTEGEES                           | 385,546,112.00                       | 234,760,056              | 150,785,915                    | 0                                 | 385,545,971    | 0                               | 0              | 385,545,971    | 141                              | 100.00%                                |
| SERVICE NATIONAL DE GESTION DES RESIDUS<br>SOLIDES             | 911,453,429.00                       | 658,947,634              | 252,505,576                    | 0                                 | 911,453,210    | 0                               | 0              | 911,453,210    | 219                              | 100.00%                                |
| 1117-MIN. DU TOURISME                                          | 864,616,892                          | 287,168,872              | 148,925,204                    | 52,703,303                        | 488,797,379    | 112,087,311                     | 112,087,311    | 600,884,690    | 263,732,202                      | 69.50%                                 |
| BUREAU DU MINISTRE                                             | 56,871,960.00                        | 45,179,400               | 9,948,560                      | 2,622,381                         | 57,750,340     | 0                               | 0              | 57,750,340     | -878,380                         | 101.54%                                |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 723,599,051.00                       | 193,207,351              | 103,615,652                    | 50,080,922                        | 346,903,925    | 112,087,311                     | 112,087,311    | 458,991,237    | 264,607,814                      | 63.43%                                 |
| ECOLE HOTELIERE                                                | 84,145,881.00                        | 48,782,121               | 35,360,992                     | 0                                 | 84,143,113     | 0                               | 0              | 84,143,113     | 2,768                            | 100.00%                                |
| SECTEUR POLITIQUE                                              | 72,060,865,214                       | 30,986,664,054           | 20,899,399,655                 | 876,111,370                       | 52,762,175,078 | 13,273,733,809                  | 13,273,733,809 | 66,035,908,887 | 6,024,956,327                    | 91.64%                                 |
| 1211-MIN. DE LA JUSTICE                                        | 39,939,437,404                       | 21,820,511,037           | 6,921,294,240                  | 222,969,917                       | 28,964,775,195 | 9,611,748,029                   | 9,611,748,029  | 38,576,523,223 | 1,362,914,181                    | 96.59%                                 |
| BUREAU DU MINISTRE                                             | 177,348,324.00                       | 30,326,248               | 136,223,220                    | 0                                 | 166,549,468    | 0                               | 0              | 166,549,468    | 10,798,856                       | 93.91%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 4,346,994,716.00                     | 3,593,062,143            | 385,848,903                    | 215,705,198                       | 4,194,616,244  | 0                               | 0              | 4,194,616,244  | 152,378,472                      | 96.49%                                 |
| POLICE NATIONALE D'HAITI                                       | 33,819,515,434.00                    | 17,240,761,168           | 5,769,998,143                  | 7,264,720                         | 23,018,024,031 | 9,611,748,029                   | 9,611,748,029  | 32,629,772,060 | 1,189,743,374                    | 96.48%                                 |
| UNITE CENTRALE DE RENSEIGNEMENTS<br>FINANCIERS                 | 233,365,283.00                       | 129,994,854              | 96,176,786                     | 0                                 | 226,171,639    | 0                               | 0              | 226,171,639    | 7,193,644                        | 96.92%                                 |
| BUREAU DU SECRETAIRE D'ETAT A LA SECURITE<br>PUBLIQUE          | 195,253,195.00                       | 103,753,352              | 91,491,412                     | 0                                 | 195,244,764    | 0                               | 0              | 195,244,764    | 8,431                            | 100.00%                                |
| OFFICE NATIONAL D'IDENTIFICATION                               | 925,711,172.00                       | 565,532,856              | 360,092,900                    | 0                                 | 925,625,756    | 0                               | 0              | 925,625,756    | 85,416                           | 99.99%                                 |
| BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE                       | -                                    | 0                        | 0                              | 0                                 | 0              | 0                               | 0              | 0              | 0                                | 0.00%                                  |
| ECOLE DE LA MAGISTRATURE                                       | 117,449,060.00                       | 64,080,676               | 53,362,799                     | 0                                 | 117,443,476    | 0                               | 0              | 117,443,476    | 5,584                            | 100.00%                                |
| COMMISSION NATIONALE D'ASSITANCE LEGALE                        | 123,800,220.00                       | 92,999,741               | 28,100,076                     | 0                                 | 121,099,817    | 0                               | 0              | 121,099,817    | 2,700,403                        | 97.82%                                 |
| 1212-MIN. DES HAITIENS VIVANT A L'ETRANGER                     | 278,589,315                          | 138,423,447              | 97,252,916                     | 37,912,415                        | 273,588,778    | 2,920,000                       | 2,920,000      | 276,508,778    | 2,080,537                        | 99.25%                                 |
| BUREAU DU MINISTRE                                             | 119,298,662.00                       | 19,729,427               | 69,034,956                     | 37,912,415                        | 126,676,797    | 0                               | 0              | 126,676,797    | -7,378,135                       | 106.18%                                |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 159,290,653.00                       | 118,694,021              | 28,217,960                     | 0                                 | 146,911,981    | 2,920,000                       | 2,920,000      | 149,831,981    | 9,458,672                        | 94.06%                                 |
| 1213-MIN. DES AFFAIRES ÉTRANGERES                              | 10,330,357,869                       | 743,632,538              | 7,447,123,811                  | 78,206,694                        | 8,268,963,044  | 953,307,575                     | 953,307,575    | 9,222,270,619  | 1,108,087,250                    | 89.27%                                 |
| BUREAU DU MINISTRE                                             | 209,060,601.00                       | 199,381,417              | 0                              | 0                                 | 199,381,417    | 0                               | 0              | 199,381,417    | 9,679,184                        | 95.37%                                 |



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|-------------------------------------------------------------------------------------|--------------------------------------|--------------------------|--------------------------------|-----------------------------------|----------------|---------------------------------|---------------|----------------|----------------------------------|----------------------------------------|
| DIRECTION GENERALE DES SERVICES INTERNES                                            | 10,121,297,268.00                    | 544,251,121              | 7,447,123,811                  | 78,206,694                        | 8,069,581,626  | 953,307,575                     | 953,307,575   | 9,022,889,201  | 1,098,408,067                    | 89.15%                                 |
| 1214-LA PRESIDENCE                                                                  | 3,556,667,081                        | 1,700,214,399            | 1,635,218,573                  | 28,415,049                        | 3,363,848,021  | 0                               | 0             | 3,363,848,021  | 192,819,060                      | 94.58%                                 |
| BUREAU DU PRESIDENT                                                                 | 901,922,811.42                       | 650,373,449              | 100,460,978                    | 0                                 | 750,834,427    | 0                               | 0             | 750,834,427    | 151,088,385                      | 83.25%                                 |
| ADMINISTRATION GENERALE DU PALAIS NATIONAL                                          | 1,832,892,777.00                     | 618,374,250              | 782,765,944                    | 28,415,049                        | 1,429,555,243  | 0                               | 0             | 1,429,555,243  | 403,337,534                      | 77.99%                                 |
| SERVICE DE SECURITE DU PALAIS NATIONAL                                              | 621,851,492.58                       | 431,466,700              | 401,991,651                    | 0                                 | 833,458,351    | 0                               | 0             | 833,458,351    | -211,606,859                     | 134.03%                                |
| DOTATION POUR COMPTE SPECIAL DU PRESIDENT                                           | 200,000,000.00                       | 0                        | 350,000,000                    | 0                                 | 350,000,000    | 0                               | 0             | 350,000,000    | -150,000,000                     | 175.00%                                |
| 1215-BUREAU DU PREMIER MINISTRE                                                     | 3,804,966,998                        | 1,334,423,103            | 1,825,004,773                  | 177,847,778                       | 3,337,275,654  | 0                               | 0             | 3,337,275,654  | 467,691,344                      | 87.71%                                 |
| BUREAU DU MINISTRE                                                                  | 204,781,331.29                       | 186,761,354              | 9,510,863                      | 143,380,018                       | 339,652,235    | 0                               | 0             | 339,652,235    | -134,870,903                     | 165.86%                                |
| ADMINISTRATION GENERALE                                                             | 2,710,896,756.71                     | 702,999,021              | 1,447,929,092                  | 34,467,760                        | 2,185,395,873  | 0                               | 0             | 2,185,395,873  | 525,500,883                      | 80.62%                                 |
| DOTATION POUR COMPTE SPECIAL DU PREMIER<br>MINISTRE                                 | 59,825,569.00                        | 0                        | 59,825,556                     | 0                                 | 59,825,556     | 0                               | 0             | 59,825,556     | 13                               | 100.00%                                |
| CENTRE DE FORMATION ET DE<br>PERFECTIONNEMENT DES AGENTS DE LA<br>FONCTION PUBLIQUE | 45,382,370.00                        | 17,131,663               | 16,443,254                     | 0                                 | 33,574,916     | 0                               | 0             | 33,574,916     | 11,807,454                       | 73.98%                                 |
| CONSEIL DE MODERNISATION DES ENTREPRISES<br>PUBLIQUES                               | 96,540,938.00                        | 55,349,006               | 40,622,211                     | 0                                 | 95,971,217     | 0                               | 0             | 95,971,217     | 569,721                          | 99.41%                                 |
| COMMISSION NATIONALE DE LUTTE CONTRE LA<br>DROGUE                                   | 123,046,163.00                       | 82,989,891               | 43,103,268                     | 0                                 | 126,093,159    | 0                               | 0             | 126,093,159    | -3,046,996                       | 102.48%                                |
| BUREAU DE L'ORDONNATEUR NATIONAL                                                    | 87,950,800.00                        | 54,921,500               | 17,161,324                     | 0                                 | 72,082,824     | 0                               | 0             | 72,082,824     | 15,867,976                       | 81.96%                                 |
| COMMISSION NATIONALE DE PASSATION DE<br>MARCHES                                     | 351,849,412.00                       | 198,669,361              | 125,779,670                    | 0                                 | 324,449,031    | 0                               | 0             | 324,449,031    | 27,400,381                       | 92.21%                                 |
| BUREAU DE GESTION DES MILITAIRES DEMOBILISES                                        | 21,136,795.00                        | 9,439,500                | 0                              | 0                                 | 9,439,500      | 0                               | 0             | 9,439,500      | 11,697,295                       | 44.66%                                 |
| CONSEIL NATIONAL DE SECURITE                                                        | -                                    | 0                        | 0                              | 0                                 | 0              | 0                               | 0             | 0              | 0                                | 0.00%                                  |
| CONSEIL SUPERIEUR DE LA POLICE NATIONALE                                            | 62,215,000.00                        | 0                        | 52,028,532                     | 0                                 | 52,028,532     | 0                               | 0             | 52,028,532     | 10,186,468                       | 83.63%                                 |
| BUREAU DE COORD. ET DE SUIVI DES ACCORDS<br>CARICOM/OMC/ZLEA                        | 38,765,205.00                        | 26,161,808               | 12,601,003                     | 0                                 | 38,762,811     | 0                               | 0             | 38,762,811     | 2,394                            | 99.99%                                 |
| APPUI A LA FORMATION                                                                | 2,576,658.00                         | 0                        | 0                              | 0                                 | 0              | 0                               | 0             | 0              | 2,576,658                        | 0.00%                                  |
| 1216-MIN. DE L'INTERIEUR                                                            | 6,186,807,981                        | 3,081,006,175            | 1,879,069,533                  | 222,030,814                       | 5,182,106,521  | 753,774,134                     | 753,774,134   | 5,935,880,655  | 250,927,327                      | 95.94%                                 |
| BUREAU DU MINISTRE                                                                  | 1,144,166,201.00                     | 187,132,450              | 730,112,200                    | 111,113,206                       | 1,028,357,856  | 0                               | 0             | 1,028,357,856  | 115,808,345                      | 89.88%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                                            | 4,916,866,610.46                     | 2,826,484,108            | 1,097,237,651                  | 110,917,607                       | 4,034,639,366  | 753,774,134                     | 753,774,134   | 4,788,413,500  | 128,453,110                      | 97.39%                                 |
| ORGANISME DE SURVEILLANCE MORNE HOPITAL                                             | 24,619,260.00                        | 14,687,532               | 3,800,520                      | 0                                 | 18,488,052     | 0                               | 0             | 18,488,052     | 6,131,208                        | 75.10%                                 |
| SMCRS                                                                               | -                                    | 0                        | 0                              | 0                                 | 0              | 0                               | 0             | 0              | 0                                | 0.00%                                  |
| DGPC                                                                                | 101,155,910.00                       | 52,702,084               | 47,919,162                     | 0                                 | 100,621,246    | 0                               | 0             | 100,621,246    | 534,664                          | 99.47%                                 |
| 1217-MIN. DE LA DEFENSE                                                             | 7,964,038,566                        | 2,168,453,354            | 1,094,435,809                  | 108,728,704                       | 3,371,617,867  | 1,951,984,071                   | 1,951,984,071 | 5,323,601,938  | 2,640,436,628                    | 66.85%                                 |
| BUREAU DU MINISTRE                                                                  | 174,606,621.00                       | 88,125,299               | 91,594,278                     | 0                                 | 179,719,577    | 0                               | 0             | 179,719,577    | -5,112,956                       | 102.93%                                |
| DIRECTION GENERALE DES SERVICES INTERNES                                            | 918,038,021.00                       | 279,356,771              | 330,566,947                    | 70,495,820                        | 680,419,538    | 0                               | 0             | 680,419,538    | 237,618,483                      | 74.12%                                 |
| FORCES ARMEES D'HAITI                                                               | 6,871,393,924.00                     | 1,800,971,283            | 672,274,585                    | 38,232,883                        | 2,511,478,752  | 1,951,984,071                   | 1,951,984,071 | 4,463,462,823  | 2,407,931,101                    | 64.96%                                 |
| SECTEUR SOCIAL                                                                      | 60,717,858,529                       | 40,574,503,666           | 9,954,464,789                  | 1,130,938,390                     | 51,659,906,845 | 4,365,728,970                   | 4,365,728,970 | 56,025,635,814 | 4,692,137,898                    | 92.27%                                 |
| 1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS                                     | 35,427,552,613                       | 29,009,550,553           | 4,986,525,079                  | 318,784,948                       | 34,314,860,580 | 604,376,471                     | 604,376,471   | 34,919,237,051 | 508,230,746                      | 98.57%                                 |



MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2024-2025  
DU 1ER OCTOBRE AU 30 SEPTEMBRE

|                                                     | CREDITS RECTIFICATIFS 2<br>2024-2025 | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | IMMOBILISATION+AMM<br>ORTISEMENT | SUBTOTAL1      | INVESTISSEMENT<br>TRESOR PUBLIC | SUBTOTAL2     | TOTAL DEPENSES | SOLDE SUR LES CREDITS<br>ANNUELS | Niveau<br>d'utilisation des<br>Crédits |
|-----------------------------------------------------|--------------------------------------|--------------------------|--------------------------------|----------------------------------|----------------|---------------------------------|---------------|----------------|----------------------------------|----------------------------------------|
| BUREAU DU MINISTRE                                  | 446,173,507.00                       | 403,999,263              | 83,869,572                     | 42,668,618                       | 530,537,452    | 0                               | 0             | 530,537,452    | -84,363,945                      | 118.91%                                |
| DIRECTION GENERALE DES SERVICES INTERNES            | 33,500,847,980.48                    | 27,458,539,052           | 4,612,553,265                  | 276,116,331                      | 32,347,208,647 | 604,376,471                     | 604,376,471   | 32,951,585,118 | 549,262,862                      | 98.36%                                 |
| BUREAU DE L'ALPHABETISATION                         | -                                    | 0                        | 0                              | 0                                | 0              | 0                               | 0             | 0              | 0                                | 0.00%                                  |
| COMMISSION NLE DE COOPERATION AVEC<br>L'UNESCO      | 52,192,841.00                        | 25,592,540               | 2,951,200                      | 0                                | 28,543,740     | 0                               | 0             | 28,543,740     | 23,649,101                       | 54.69%                                 |
| INSTITUT NATIONAL DE FORMATION<br>PROFESSIONNELLE   | 1,267,888,458.04                     | 1,073,692,770            | 174,512,961                    | 0                                | 1,248,205,730  | 0                               | 0             | 1,248,205,730  | 19,682,728                       | 98.45%                                 |
| OFFICE NATIONAL DE PARTENARIAT                      | 160,449,826.00                       | 47,726,928               | 112,638,082                    | 0                                | 160,365,010    | 0                               | 0             | 160,365,010    | 84,816                           | 99.95%                                 |
| 1312-MIN. DES AFFAIRES SOCIALES                     | 7,395,682,468                        | 1,727,166,871            | 470,551,050                    | 28,784,183                       | 2,226,502,104  | 3,648,542,295                   | 3,648,542,295 | 5,875,044,398  | 1,520,638,070                    | 79.44%                                 |
| BUREAU DU MINISTRE                                  | 159,048,755.00                       | 132,339,852              | 9,641,105                      | 0                                | 141,980,958    | 0                               | 0             | 141,980,958    | 17,067,797                       | 89.27%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES            | 6,496,532,981.00                     | 1,113,270,216            | 206,576,152                    | 28,784,183                       | 1,348,630,550  | 3,648,542,295                   | 3,648,542,295 | 4,997,172,845  | 1,499,360,136                    | 76.92%                                 |
| INSTITUT DU BIEN ETRE SOCIAL ET DE<br>RECHERCHES    | 180,472,868.00                       | 117,605,265              | 57,861,053                     | 0                                | 175,466,318    | 0                               | 0             | 175,466,318    | 5,006,550                        | 97.23%                                 |
| E.P.P.L.S                                           | 144,675,547.00                       | 105,927,991              | 39,755,262                     | 0                                | 145,683,253    | 0                               | 0             | 145,683,253    | -1,007,706                       | 100.70%                                |
| OFFICE NATIONAL DE LA MIGRATION                     | 314,499,892.00                       | 183,184,663              | 131,159,858                    | 0                                | 314,344,521    | 0                               | 0             | 314,344,521    | 155,371                          | 99.95%                                 |
| BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES          | 100,452,425.00                       | 74,838,883               | 25,557,621                     | 0                                | 100,396,504    | 0                               | 0             | 100,396,504    | 55,921                           | 99.94%                                 |
| 1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION   | 15,792,020,811                       | 8,744,525,971            | 3,933,487,113                  | 727,340,556                      | 13,405,353,640 | 90,010,204                      | 90,010,204    | 13,495,363,844 | 2,296,656,967                    | 85.46%                                 |
| BUREAU DU MINISTRE                                  | 160,480,515.00                       | 88,677,375               | 87,091,333                     | 0                                | 175,768,707    | 0                               | 0             | 175,768,707    | -15,288,192                      | 109.53%                                |
| DIRECTION GENERALE DES SERVICES INTERNES            | 13,740,083,625.00                    | 8,286,179,553            | 3,588,497,883                  | 727,340,556                      | 12,602,017,992 | 90,010,204                      | 90,010,204    | 12,692,028,196 | 1,048,055,429                    | 92.37%                                 |
| SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS         | 1,153,516,400.00                     | 0                        | 0                              | 0                                | 0              | 0                               | 0             | 0              | 1,153,516,400                    | 0.00%                                  |
| CENTRE AMBULANCIER NATIONAL (CAN)                   | 737,940,271.00                       | 369,669,043              | 257,897,898                    | 0                                | 627,566,941    | 0                               | 0             | 627,566,941    | 110,373,330                      | 85.04%                                 |
| 1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME    | 417,990,274                          | 279,665,396              | 76,856,127                     | 23,046,400                       | 379,567,923    | 22,800,000                      | 22,800,000    | 402,367,923    | 15,622,351                       | 96.26%                                 |
| BUREAU DU MINISTRE                                  | 112,933,343.00                       | 74,678,849               | 9,908,108                      | 15,859,110                       | 100,446,067    | 0                               | 0             | 100,446,067    | 12,487,276                       | 88.94%                                 |
| DIRECTION GENERALE                                  | 305,056,931.00                       | 204,986,547              | 66,948,019                     | 7,187,290                        | 279,121,856    | 22,800,000                      | 22,800,000    | 301,921,856    | 3,135,075                        | 98.97%                                 |
| 1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION | 1,684,612,363                        | 813,594,875              | 487,045,420                    | 32,982,304                       | 1,333,622,598  | 0                               | 0             | 1,333,622,598  | 350,989,765                      | 79.16%                                 |
| BUREAU DU MINISTRE                                  | 1,104,278,323.00                     | 659,184,375              | 344,911,096                    | 5,549,054                        | 1,009,644,525  | 0                               | 0             | 1,009,644,525  | 94,633,798                       | 91.43%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES            | 580,334,040.00                       | 154,410,500              | 142,134,323                    | 27,433,250                       | 323,978,073    | 0                               | 0             | 323,978,073    | 256,355,967                      | 55.83%                                 |
| SECTEUR CULTUREL                                    | 3,930,611,804                        | 1,829,844,020            | 1,625,669,209                  | 78,836,502                       | 3,534,349,731  | 182,903,147                     | 182,903,147   | 3,717,252,878  | 213,358,926                      | 94.57%                                 |
| 1411-MIN. DES CULTES                                | 436,350,593                          | 251,992,085              | 180,634,353                    | 2,998,074                        | 435,624,512    | 0                               | 0             | 435,624,512    | 726,081                          | 99.83%                                 |
| BUREAU DU MINISTRE                                  | -                                    | 0                        | 0                              | 0                                | 0              | 0                               | 0             | 0              | 0                                | 0.00%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES            | 436,350,593.00                       | 251,992,085              | 180,634,353                    | 2,998,074                        | 435,624,512    | 0                               | 0             | 435,624,512    | 726,081                          | 99.83%                                 |
| 1412-MIN. DE LA CULTURE                             | 2,739,292,055                        | 1,122,220,368            | 1,212,188,955                  | 53,605,027                       | 2,388,014,350  | 182,903,147                     | 182,903,147   | 2,570,917,497  | 168,374,558                      | 93.85%                                 |
| BUREAU DU MINISTRE                                  | 326,311,904.00                       | 87,206,056               | 184,019,861                    | 50,505,314                       | 321,731,231    | 0                               | 0             | 321,731,231    | 4,580,673                        | 98.60%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES            | 409,942,928.00                       | 200,595,704              | 166,677,968                    | 3,099,712                        | 370,373,384    | 25,097,818                      | 25,097,818    | 395,471,202    | 14,471,726                       | 96.47%                                 |
| ECOLE NATIONALE DES ARTS                            | 129,465,377.00                       | 97,651,974               | 31,397,009                     | 0                                | 129,048,982    | 0                               | 0             | 129,048,982    | 416,395                          | 99.68%                                 |
| INSTITUT DE SAUVEGARDE DU PATRIMOINE<br>NATIONAL    | 383,171,452.00                       | 82,329,503               | 39,694,973                     | 0                                | 122,024,476    | 126,368,042                     | 126,368,042   | 248,392,518    | 134,778,934                      | 64.83%                                 |



MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
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DU 1ER OCTOBRE AU 30 SEPTEMBRE

|                                                  | CREDITS RECTIFICATIFS 2<br>2024-2025 | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT<br>HORS SALAIRE | IMMOBILISATION+AMM<br>ORTISEMENT | SUBTOTAL1       | INVESTISSEMENT<br>TRESOR PUBLIC | SUBTOTAL2      | TOTAL DEPENSES  | SOLDE SUR LES CREDITS<br>ANNUELS | Niveau<br>d'utilisation des<br>Crédits |
|--------------------------------------------------|--------------------------------------|--------------------------|--------------------------------|----------------------------------|-----------------|---------------------------------|----------------|-----------------|----------------------------------|----------------------------------------|
| THEATRE NATIONAL                                 | 127,924,328.00                       | 100,008,790              | 27,810,722                     | 0                                | 127,819,513     | 0                               | 0              | 127,819,513     | 104,815                          | 99.92%                                 |
| MUSEE DU PANTHEON NATIONAL                       | 84,974,494.00                        | 43,672,615               | 39,011,000                     | 0                                | 82,683,614      | 0                               | 0              | 82,683,614      | 2,290,880                        | 97.30%                                 |
| BUREAU D ETHNOLOGIE                              | 102,477,312.00                       | 46,028,642               | 54,941,486                     | 0                                | 100,970,128     | 0                               | 0              | 100,970,128     | 1,507,184                        | 98.53%                                 |
| BIBLIOTHEQUE NATIONALE                           | 132,027,902.00                       | 103,698,693              | 28,329,066                     | 0                                | 132,027,759     | 0                               | 0              | 132,027,759     | 143                              | 100.00%                                |
| ARCHIVES NATIONALES                              | 443,520,683.00                       | 250,610,705              | 192,871,871                    | 0                                | 443,482,577     | 0                               | 0              | 443,482,577     | 38,106                           | 99.99%                                 |
| ACTIVITES CULTURELLES                            | 318,157,400.00                       | 0                        | 318,000,000                    | 0                                | 318,000,000     | 0                               | 0              | 318,000,000     | 157,400                          | 99.95%                                 |
| DIRECTION NATIONALE DU LIVRE                     | 170,549,452.00                       | 63,595,537               | 66,207,185                     | 0                                | 129,802,722     | 31,437,287                      | 31,437,287     | 161,240,009     | 9,309,443                        | 94.54%                                 |
| BUREAU HAITIEN DU DROIT D AUTEUR                 | 110,768,823.00                       | 46,822,149               | 63,227,814                     | 0                                | 110,049,963     | 0                               | 0              | 110,049,963     | 718,860                          | 99.35%                                 |
| 1413-MIN. DE LA COMMUNICATION                    | 754,969,156                          | 455,631,567              | 232,845,901                    | 22,233,401                       | 710,710,869     | 0                               | 0              | 710,710,869     | 44,258,287                       | 94.14%                                 |
| BUREAU DU MINISTRE                               | 79,681,995.00                        | 26,262,500               | 50,305,830                     | 0                                | 76,568,330      | 0                               | 0              | 76,568,330      | 3,113,665                        | 96.09%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES         | 230,922,750.00                       | 116,140,880              | 52,449,642                     | 22,233,401                       | 190,823,923     | 0                               | 0              | 190,823,923     | 40,098,827                       | 82.64%                                 |
| TELEVISION NATIONALE D HAITI                     | 282,014,220.00                       | 207,769,621              | 73,575,394                     | 0                                | 281,345,015     | 0                               | 0              | 281,345,015     | 669,205                          | 99.76%                                 |
| RADIO NATIONALE D'HAITI                          | 162,350,191.00                       | 105,458,567              | 56,515,035                     | 0                                | 161,973,601     | 0                               | 0              | 161,973,601     | 376,590                          | 99.77%                                 |
| AUTRES ADMINISTRATIONS                           | 55,606,805,609                       | 0                        | 38,103,028,319                 | 11,461,018,419                   | 49,564,046,737  | 0                               | 0              | 49,564,046,737  | 6,042,758,872                    | 89.13%                                 |
| INTERVENTIONS PUBLIQUES                          | 31,518,933,904.72                    | 0                        | 27,936,678,184                 | 105,397,300                      | 28,042,075,484  | 0                               | 0              | 28,042,075,484  | 3,476,858,421                    | 88.97%                                 |
| DETTE PUBLIQUE                                   | 17,996,890,184.00                    | 0                        | 4,075,368,614                  | 11,355,621,119                   | 15,430,989,733  | 0                               | 0              | 15,430,989,733  | 2,565,900,451                    | 85.74%                                 |
| DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E | 6,090,981,520.65                     | 0                        | 6,090,981,521                  | 0                                | 6,090,981,521   | 0                               | 0              | 6,090,981,521   | 0                                | 100.00%                                |
|                                                  |                                      |                          |                                |                                  |                 |                                 |                |                 |                                  | 0.00%                                  |
| POUVOIR LEGISLATIF                               | 3,591,058,182                        | 2,884,926,305            | 99,248,081                     | 8,084,390                        | 2,992,258,776   | 0                               | 0              | 2,992,258,776   | 598,799,406                      | 83.33%                                 |
| SENAT DE LA REPUBLIQUE                           | 1,723,227,969.00                     | 1,065,937,187            | 52,045,793                     | 6,514,064                        | 1,124,497,045   | 0                               | 0              | 1,124,497,045   | 598,730,924                      | 65.26%                                 |
| CHAMBRE DES DEPUTES                              | 1,867,830,213.00                     | 1,818,989,118            | 47,202,288                     | 1,570,326                        | 1,867,761,731   | 0                               | 0              | 1,867,761,731   | 68,482                           | 100.00%                                |
|                                                  |                                      |                          |                                |                                  |                 |                                 |                |                 |                                  | 0.00%                                  |
| POUVOIR JUDICIAIRE                               | 3,816,079,993                        | 2,703,871,196            | 667,521,958                    | 341,743,074                      | 3,713,136,228   | 0                               | 0              | 3,713,136,228   | 102,943,765                      | 97.30%                                 |
| 3211-COUR SUPERIEURE DE LA MAGISTRATURE          | 3,816,079,993                        | 2,703,871,196            | 667,521,958                    | 341,743,074                      | 3,713,136,228   | 0                               | 0              | 3,713,136,228   | 102,943,765                      | 97.30%                                 |
| ADMINISTRATION GENERALE                          | 1,194,126,112.00                     | 497,409,644              | 149,759,858                    | 203,885,246                      | 851,054,748     | 0                               | 0              | 851,054,748     | 343,071,364                      | 71.27%                                 |
| COUR DE CASSATION                                | 610,501,849.00                       | 412,307,296              | 140,733,176                    | 39,991,604                       | 593,032,075     | 0                               | 0              | 593,032,075     | 17,469,774                       | 97.14%                                 |
| COUR D'APPEL                                     | 283,171,918.00                       | 211,441,487              | 132,121,121                    | 19,129,145                       | 362,691,753     | 0                               | 0              | 362,691,753     | -79,519,835                      | 128.08%                                |
| TRIBUNAUX                                        | 1,728,280,114.00                     | 1,582,712,770            | 244,907,803                    | 78,737,080                       | 1,906,357,652   | 0                               | 0              | 1,906,357,652   | -178,077,538                     | 110.30%                                |
| ORGANISMES INDEPENDANTS                          | 5,378,908,268                        | 3,516,568,532            | 1,398,440,771                  | 216,083,641                      | 5,131,092,943   | 0                               | 0              | 5,131,092,943   | 247,815,325                      | 95.39%                                 |
| COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX    | 1,414,251,371.00                     | 715,747,731              | 577,433,247                    | 80,762,980                       | 1,373,943,958   | 0                               | 0              | 1,373,943,958   | 40,307,413                       | 97.15%                                 |
| CONSEIL ELECTORAL                                | 1,293,704,624.00                     | 876,180,218              | 115,385,740                    | 112,824,699                      | 1,104,390,657   | 0                               | 0              | 1,104,390,657   | 189,313,967                      | 85.37%                                 |
| OFFICE DE PROTECTION DU CITOYEN                  | 298,722,322.00                       | 180,158,860              | 77,896,991                     | 22,495,962                       | 280,551,813     | 0                               | 0              | 280,551,813     | 18,170,509                       | 93.92%                                 |
| UNIVERSITE D'ETAT D'HAITI                        | 2,286,808,835.00                     | 1,700,794,811            | 585,991,040                    | 0                                | 2,286,785,851   | 0                               | 0              | 2,286,785,851   | 22,984                           | 100.00%                                |
| ACADEMIE DE LA CULTURE                           | 85,421,116.00                        | 43,686,912               | 41,733,753                     | 0                                | 85,420,665      | 0                               | 0              | 85,420,665      | 451                              | 100.00%                                |
|                                                  |                                      |                          |                                |                                  |                 |                                 |                |                 |                                  | 0.00%                                  |
| TOTAL                                            | 239,607,760,001                      | 98,163,158,122           | 81,634,457,887                 | 14,980,150,460                   | 194,777,766,470 | 22,298,299,185                  | 22,298,299,185 | 217,076,065,655 | 22,531,609,530                   | 90.60%                                 |