

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 30 JUIN

	CREDITS RECTIFICATIFS 2025-2026	DEPENSES COURANTES			SOUS-TOTAL	INVESTISSEMENT (TRESOR PUBLIC)	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION					
POUVOIR EXECUTIF	272,699,271,270	71,562,514,481	54,784,278,692	12,217,646,588	138,564,439,761	24,257,584,076	162,822,023,837	109,838,736,839	59.71%
SECTEUR ECONOMIQUE	42,945,706,439	11,864,412,138	5,242,537,612	504,471,910	17,611,421,660	4,923,767,481	22,535,189,141	20,410,517,298	52.47%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	8,275,480,183	1,210,352,306	399,573,266	10,293,003	1,620,218,574	1,338,407,545	2,958,626,120	5,316,854,063	35.75%
BUREAU DU MINISTRE	205,092,987	55,935,833	56,105,764	0	112,041,597	0	112,041,597	93,051,390	54.63%
DIRECTION GENERALE DES SERVICES INTERNES	7,378,580,862	870,568,203	198,398,050	10,293,003	1,079,259,255	1,338,407,545	2,417,666,801	4,960,914,061	32.77%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	195,216,519	98,974,967	35,041,401	0	134,016,369	0	134,016,369	61,200,150	68.65%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733	58,038,022	31,988,221	0	90,026,243	0	90,026,243	54,134,490	62.45%
CENTRE NTL DE L'INFORM. GEO SPAT.	352,429,082	126,835,280	78,039,830	0	204,875,111	0	204,875,111	147,553,971	58.13%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	20,988,057,991	5,852,288,558	2,901,161,045	336,485,624	9,089,935,227	3,016,699,278	12,106,634,505	8,881,423,486	57.68%
BUREAU DU MINISTRE	69,747,022	11,376,863	56,964,803	0	68,341,666	0	68,341,666	1,405,356	97.99%
DIRECTION GENERALE DES SERVICES INTERNES	5,804,332,250	989,476,125	1,000,069,559	50,357,721	2,039,903,405	1,214,711,975	3,254,615,380	2,549,716,870	56.07%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	365,701,911	116,206,031	72,660,707	19,909,496	208,776,234	0	208,776,234	156,925,677	57.09%
DIRECTION GENERALE DU BUDGET	682,470,140	217,643,779	294,646,415	24,850,545	537,140,739	0	537,140,739	145,329,401	78.71%
DIRECTION GENERALE DES IMPOTS	5,361,196,030	2,034,377,243	596,883,012	199,782,308	2,831,042,562	0	2,831,042,562	2,530,153,467	52.81%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591	1,912,871,144	418,369,976	40,972,528	2,372,213,649	1,773,304,000	4,145,517,649	2,996,949,942	58.04%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	375,002,095	131,992,650	125,662,639	0	257,655,289	0	257,655,289	117,346,806	68.71%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444	247,497,637	160,901,179	0	408,398,816	0	408,398,816	200,392,628	67.08%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	195,851,592	60,293,406	101,838,009	0	162,131,415	0	162,131,415	33,720,177	82.78%
INSPECTION GENERALE DES FINANCES	382,497,916	130,553,680	73,164,747	613,026	204,331,452	28,683,302	233,014,755	149,483,161	60.92%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,171,599,427	927,712,128	544,045,022	23,782,712	1,495,539,862	113,860,584	1,609,400,445	1,562,198,982	50.74%
BUREAU DU MINISTRE	243,598,289	54,203,992	31,939,708	15,893,209	102,036,909	0	102,036,909	141,561,380	41.89%
DIRECTION GENERALE DES SERVICES INTERNES	2,453,401,416	711,793,953	452,313,810	7,889,503	1,171,997,266	113,860,584	1,285,857,850	1,167,543,566	52.41%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071	75,736,883	5,901,480	0	81,638,363	0	81,638,363	170,656,708	32.36%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383	62,136,533	21,802,067	0	83,938,600	0	83,938,600	62,168,783	57.45%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268	23,840,767	32,087,957	0	55,928,724	0	55,928,724	20,268,544	73.40%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,416,351,532	1,341,471,861	389,653,735	66,697,192	1,797,822,788	165,165,748	1,962,988,536	2,453,362,996	44.45%
BUREAU DU MINISTRE	64,819,262	39,761,850	22,936,257	5,483,529	68,181,636	0	68,181,636	-3,362,374	105.19%
DIRECTION GENERALE DES SERVICES INTERNES	3,305,939,203	996,672,817	229,514,878	61,213,663	1,287,401,359	160,500,000	1,447,901,359	1,858,037,845	43.80%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	91,289,308	20,896,567	6,891,573	0	27,788,139	0	27,788,139	63,501,169	30.44%
OFFICE NATIONAL DU CADASTRE	214,146,548	64,504,855	34,807,513	0	99,312,368	4,665,748	103,978,116	110,168,432	48.55%
SERVICES MARITIME ET DE NAVIGATION	260,709,118	12,329,450	24,061,230	0	36,390,680	0	36,390,680	224,318,438	13.96%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801	7,652,585	0	0	7,652,585	0	7,652,585	6,571,216	53.80%
BUREAU DES MINES ET DE L'ENERGIE	171,998,492	72,121,694	35,279,091	0	107,400,785	0	107,400,785	64,597,707	62.44%
FONDS D'ENTRETIEN ROUTIER	4,766,099	0	4,643,754	0	4,643,754	0	4,643,754	122,345	97.43%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION					
CENTRE NATIONAL DES EQUIPEMENTS	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	231,374,472	98,822,293	18,800,277	0	117,622,570	0	117,622,570	113,751,902	50.84%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228	28,709,750	12,719,161	0	41,428,911	0	41,428,911	15,656,317	72.57%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,144,300,366	871,877,327	331,816,144	35,571,708	1,239,265,179	121,291,530	1,360,556,709	783,743,657	63.45%
BUREAU DU MINISTRE	72,936,849	46,554,510	0	0	46,554,510	0	46,554,510	26,382,339	63.83%
DIRECTION GENERALE DES SERVICES INTERNES	1,467,236,697	545,907,612	153,624,592	35,571,708	735,103,912	121,291,530	856,395,442	610,841,255	58.37%
OFFICE DES POSTES	246,914,316	156,723,233	38,999,904	0	195,723,136	0	195,723,136	51,191,180	79.27%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760	25,898,763	41,305,512	0	67,204,275	0	67,204,275	32,533,485	67.38%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744	96,793,210	97,886,135	0	194,679,345	0	194,679,345	62,795,399	75.61%
1116-MIN. DE L'ENVIRONNEMENT	3,181,225,435	1,433,209,776	549,511,660	18,856,554	2,001,577,990	65,641,816	2,067,219,806	1,114,005,629	64.98%
BUREAU DU MINISTRE	229,334,242	83,378,326	140,908,071	0	224,286,397	0	224,286,397	5,047,845	97.80%
DIRECTION GENERALE DES SERVICES INTERNES	1,206,041,652	578,501,472	38,962,437	18,856,554	636,320,464	48,154,679	684,475,143	521,566,509	56.75%
AGENCE NATIONALE DES AIRES PROTEGEES	442,896,112	221,329,280	117,210,706	0	338,539,986	17,487,137	356,027,123	86,868,989	80.39%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	1,302,953,429	550,000,698	252,430,446	0	802,431,143	0	802,431,143	500,522,286	61.59%
1117-MIN. DU TOURISME	768,691,506	227,500,182	126,776,741	12,785,118	367,062,041	102,700,980	469,763,021	298,928,485	61.11%
BUREAU DU MINISTRE	111,371,960	42,140,144	15,095,824	440,489	57,676,457	0	57,676,457	53,695,503	51.79%
DIRECTION GENERALE DES SERVICES INTERNES	553,173,665	155,967,588	67,033,331	12,344,629	235,345,547	102,700,980	338,046,527	215,127,138	61.11%
ECOLE HOTELIERE	104,145,881	29,392,450	44,647,586	0	74,040,036	0	74,040,036	30,105,845	71.09%
SECTEUR POLITIQUE	88,580,079,778	25,523,266,812	17,171,067,894	303,952,107	42,998,286,812	18,254,798,072	61,253,084,884	27,326,994,893	69.15%
1211-MIN. DE LA JUSTICE	53,173,660,230	17,572,716,066	5,844,007,728	44,889,619	23,461,613,413	17,151,829,309	40,613,442,722	12,560,217,508	76.38%
BUREAU DU MINISTRE	177,348,324	20,679,142	211,088,960	0	231,768,102	0	231,768,102	-54,419,778	130.69%
DIRECTION GENERALE DES SERVICES INTERNES	4,871,994,716	3,179,379,785	344,151,843	36,500,490	3,560,032,118	0	3,560,032,118	1,311,962,598	73.07%
POLICE NATIONALE D'HAITI	45,821,238,260	13,527,890,629	4,568,587,755	8,389,129	18,104,867,512	17,151,829,309	35,256,696,821	10,564,541,439	76.94%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283	108,241,103	86,219,542	0	194,460,646	0	194,460,646	88,904,637	68.63%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195	87,129,434	108,267,028	0	195,396,463	0	195,396,463	34,856,732	84.86%
OFFICE NATIONAL D'IDENTIFICATION	1,490,711,172	528,045,096	443,197,725	0	971,242,822	0	971,242,822	519,468,350	65.15%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	154,949,060	54,715,220	48,850,506	0	103,565,726	0	103,565,726	51,383,334	66.84%
COMMISSION NATIONALE D'ASSITANCE LEGALE	143,800,220	66,635,657	33,644,369	0	100,280,026	0	100,280,026	43,520,194	69.74%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	368,589,315	118,646,561	98,734,187	26,774,367	244,155,115	5,843,413	249,998,527	118,590,788	67.83%
BUREAU DU MINISTRE	119,298,662	12,420,165	55,071,081	26,774,367	94,265,613	0	94,265,613	25,033,049	79.02%
DIRECTION GENERALE DES SERVICES INTERNES	249,290,653	106,226,396	43,663,106	0	149,889,502	5,843,413	155,732,914	93,557,739	62.47%
1213-MIN. DES AFFAIRES ÉTRANGERES	8,939,857,869	624,192,173	6,150,851,914	27,792,113	6,802,836,200	0	6,802,836,200	2,137,021,669	76.10%
BUREAU DU MINISTRE	206,060,601	143,472,641	0	0	143,472,641	0	143,472,641	62,587,960	69.63%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION					
DIRECTION GENERALE DES SERVICES INTERNES	8,733,797,268	480,719,533	6,150,851,914	27,792,113	6,659,363,559	0	6,659,363,559	2,074,433,709	76.25%
1214-LA PRESIDENCE	2,996,371,089	1,306,109,171	971,848,982	16,680,911	2,294,639,064	0	2,294,639,064	701,732,025	76.58%
BUREAU DU PRESIDENT	701,922,811	257,090,600	8,100,000	0	265,190,600	0	265,190,600	436,732,211	37.78%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,572,596,785	555,426,513	581,345,630	16,680,911	1,153,453,054	0	1,153,453,054	419,143,731	73.35%
SERVICE DE SECURITE DU PALAIS NATIONAL	521,851,493	493,592,058	132,403,352	0	625,995,410	0	625,995,410	-104,143,917	119.96%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000	0	250,000,000	0	250,000,000	0	250,000,000	-50,000,000	125.00%
1215-BUREAU DU PREMIER MINISTRE	4,104,808,902	965,918,537	1,338,954,154	52,016,600	2,356,889,291	0	2,356,889,291	1,747,919,611	57.42%
BUREAU DU MINISTRE	204,781,331	97,102,288	13,745,999	44,817,764	155,666,051	0	155,666,051	49,115,281	76.02%
ADMINISTRATION GENERALE	2,900,738,660	534,207,587	1,091,514,651	7,198,836	1,632,921,074	0	1,632,921,074	1,267,817,586	56.29%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569	0	44,869,167	0	44,869,167	0	44,869,167	14,956,402	75.00%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370	18,422,200	21,611,079	0	40,033,279	0	40,033,279	15,349,091	72.29%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938	42,027,600	27,045,640	0	69,073,240	0	69,073,240	32,467,698	68.03%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163	72,173,583	19,733,585	0	91,907,168	0	91,907,168	41,138,995	69.08%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800	28,531,770	12,490,889	0	41,022,659	0	41,022,659	46,928,141	46.64%
COMMISSION NATIONALE DE PASSATION DE MARCHES	416,849,412	139,789,109	57,365,397	0	197,154,505	0	197,154,505	219,694,907	47.30%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795	6,918,750	0	0	6,918,750	0	6,918,750	14,218,045	32.73%
CONSEIL NATIONAL DE SECURITE	0	0	0	0	0	0	0	0	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000	0	39,021,399	0	39,021,399	0	39,021,399	23,193,601	62.72%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	58,765,205	26,745,650	11,556,349	0	38,301,999	0	38,301,999	20,463,206	65.18%
APPUI A LA FORMATION	2,576,658	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,233,350,636	2,701,080,998	1,738,516,165	77,836,318	4,517,433,481	303,194,297	4,820,627,778	1,412,722,858	77.34%
BUREAU DU MINISTRE	1,144,166,201	243,371,404	670,999,985	1,870,506	916,241,895	0	916,241,895	227,924,306	80.08%
DIRECTION GENERALE DES SERVICES INTERNES	4,884,409,265	2,405,033,981	989,898,153	75,965,812	3,470,897,945	303,194,297	3,774,092,242	1,110,317,023	77.27%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520	11,810,063	8,053,453	0	19,863,516	0	19,863,516	19,985,004	49.85%
SMCRS	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650	40,865,550	69,564,574	0	110,430,124	0	110,430,124	54,496,526	66.96%
1217-MIN. DE LA DEFENSE	12,763,441,737	2,234,603,305	1,028,154,764	57,962,180	3,320,720,250	793,931,054	4,114,651,303	8,648,790,434	32.24%
BUREAU DU MINISTRE	751,606,604	59,711,476	394,265,668	0	453,977,144	0	453,977,144	297,629,460	60.40%
DIRECTION GENERALE DES SERVICES INTERNES	1,424,588,397	382,009,602	191,417,438	34,827,379	608,254,419	0	608,254,419	816,333,978	42.70%
FORCES ARMEES D'HAITI	10,587,246,736	1,792,882,228	442,471,657	23,134,802	2,258,488,687	793,931,054	3,052,419,741	7,534,826,995	28.83%
SECTEUR SOCIAL	72,699,293,260	32,858,480,755	7,920,354,978	596,135,652	41,374,971,385	1,065,519,937	42,440,491,322	30,220,291,344	58.38%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	43,479,466,267	23,027,061,843	4,488,581,836	266,460,866	27,782,104,545	5,999,732	27,788,104,277	15,652,851,395	63.91%

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BUREAU DU MINISTRE	10,317,935,175	435,158,967	99,082,395	14,765,988	549,007,350	0	549,007,350	9,768,927,825	5.32%
DIRECTION GENERALE DES SERVICES INTERNES	31,612,999,989	21,719,164,195	4,089,256,153	251,694,878	26,060,115,226	5,999,732	26,066,114,958	5,546,885,031	82.45%
BUREAU DE L'ALPHABETISATION	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841	21,391,950	3,123,540	0	24,515,490	0	24,515,490	27,677,351	46.97%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,323,888,436	816,780,361	197,746,886	0	1,014,527,247	0	1,014,527,247	309,361,189	76.63%
OFFICE NATIONAL DE PARTENARIAT	172,449,826	34,566,370	99,372,862	0	133,939,232	0	133,939,232	38,510,594	77.67%
1312-MIN. DES AFFAIRES SOCIALES	9,874,159,816	1,395,657,954	431,869,214	10,980,134	1,838,507,301	831,357,639	2,669,864,940	7,204,294,876	27.04%
BUREAU DU MINISTRE	159,048,755	98,967,609	0	0	98,967,609	0	98,967,609	60,081,146	62.22%
DIRECTION GENERALE DES SERVICES INTERNES	8,560,876,996	920,550,318	187,247,624	10,980,134	1,118,778,076	794,069,505	1,912,847,581	6,648,029,415	22.34%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868	88,086,483	56,612,917	0	144,699,400	0	144,699,400	60,773,468	70.42%
E.P.P.L.S	297,508,880	70,607,213	51,655,301	0	122,262,514	0	122,262,514	175,246,366	41.10%
OFFICE NATIONAL DE LA MIGRATION	499,499,892	162,789,258	123,508,993	0	286,298,251	4,722,567	291,020,817	208,479,075	58.26%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	151,752,425	54,657,071	12,844,380	0	67,501,450	32,565,568	100,067,018	51,685,407	65.94%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,410,015,478	7,569,785,494	2,551,983,988	273,422,257	10,395,191,739	84,810,739	10,480,002,478	5,930,013,000	63.86%
BUREAU DU MINISTRE	160,480,515	55,376,081	88,249,941	0	143,626,023	0	143,626,023	16,854,492	89.50%
DIRECTION GENERALE DES SERVICES INTERNES	15,361,594,692	7,176,227,976	2,190,147,543	251,909,975	9,618,285,494	84,810,739	9,703,096,233	5,658,498,459	63.16%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271	338,181,437	273,586,504	21,512,282	633,280,222	0	633,280,222	254,660,049	71.32%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	221,771,783	134,482,723	24,505,640	380,760,147	140,238,572	520,998,719	261,391,555	66.59%
BUREAU DU MINISTRE	164,233,343	64,127,240	17,639,878	12,281,725	94,048,842	0	94,048,842	70,184,501	57.27%
DIRECTION GENERALE	618,156,931	157,644,544	116,842,846	12,223,915	286,711,304	140,238,572	426,949,877	191,207,054	69.07%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	2,153,261,426	644,203,681	313,437,218	20,766,755	978,407,653	3,113,254	981,520,908	1,171,740,518	45.58%
BUREAU DU MINISTRE	1,217,277,386	527,852,980	192,437,326	3,117,186	723,407,491	0	723,407,491	493,869,894	59.43%
DIRECTION GENERALE DES SERVICES INTERNES	935,984,040	116,350,701	120,999,892	17,649,569	255,000,162	3,113,254	258,113,417	677,870,623	27.58%
SECTEUR CULTUREL	4,348,594,102	1,316,354,776	1,515,236,570	25,286,547	2,856,877,893	13,498,586	2,870,376,479	1,478,217,623	66.01%
1411-MIN. DES CULTES	588,850,593	179,048,221	137,762,753	12,703,908	329,514,881	12,198,586	341,713,467	247,137,126	58.03%
BUREAU DU MINISTRE	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	588,850,593	179,048,221	137,762,753	12,703,908	329,514,881	12,198,586	341,713,467	247,137,126	58.03%
1412-MIN. DE LA CULTURE	2,909,774,353	828,657,178	1,183,351,281	8,039,244	2,020,047,703	1,300,000	2,021,347,703	888,426,650	69.47%
BUREAU DU MINISTRE	326,052,758	44,909,129	149,011,793	7,209,212	201,130,133	0	201,130,133	124,922,624	61.69%
DIRECTION GENERALE DES SERVICES INTERNES	468,542,928	169,307,533	136,842,389	830,033	306,979,954	0	306,979,954	161,562,974	65.52%
ECOLE NATIONALE DES ARTS	144,465,377	67,520,220	21,844,842	0	89,365,062	0	89,365,062	55,100,315	61.86%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	181,812,896	62,307,658	41,659,298	0	103,966,956	1,300,000	105,266,956	76,545,940	57.90%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 30 JUIN

	CREDITS RECTIFICATIFS 2025-2026	DEPENSES COURANTES			SOUS-TOTAL	INVESTISSEMENT (TRESOR PUBLIC)	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION					
THEATRE NATIONAL	142,924,328	72,721,090	25,450,845	0	98,171,935	0	98,171,935	44,752,393	68.69%
MUSEE DU PANTHEON NATIONAL	99,974,494	41,119,600	32,985,435	0	74,105,035	0	74,105,035	25,869,459	74.12%
BUREAU D ETHNOLOGIE	112,477,312	33,204,867	43,179,286	0	76,384,153	0	76,384,153	36,093,159	67.91%
BIBLIOTHEQUE NATIONALE	150,527,902	69,787,454	38,326,539	0	108,113,992	0	108,113,992	42,413,910	71.82%
ARCHIVES NATIONALES	543,520,683	179,419,393	116,102,426	0	295,521,820	0	295,521,820	247,998,863	54.37%
ACTIVITES CULTURELLES	438,157,400	0	437,300,000	0	437,300,000	0	437,300,000	857,400	99.80%
DIRECTION NATIONALE DU LIVRE	160,549,452	54,131,676	76,889,934	0	131,021,609	0	131,021,609	29,527,843	81.61%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823	34,228,558	63,758,495	0	97,987,053	0	97,987,053	42,781,770	69.61%
1413-MIN. DE LA COMMUNICATION	849,969,156	308,649,378	194,122,535	4,543,396	507,315,308	0	507,315,308	342,653,848	59.69%
BUREAU DU MINISTRE	79,681,995	8,213,200	32,679,243	0	40,892,443	0	40,892,443	38,789,552	51.32%
DIRECTION GENERALE DES SERVICES INTERNES	260,922,750	74,328,633	45,110,841	4,543,396	123,982,870	0	123,982,870	136,939,880	47.52%
TELEVISION NATIONALE D HAITI	322,014,220	148,797,667	65,726,329	0	214,523,996	0	214,523,996	107,490,224	66.62%
RADIO NATIONALE D'HAITI	187,350,191	77,309,877	50,606,123	0	127,915,999	0	127,915,999	59,434,192	68.28%
AUTRES ADMINISTRATIONS	64,125,597,692	0	22,935,081,638	10,787,800,373	33,722,882,011	0	33,722,882,011	30,402,715,680	52.59%
INTERVENTIONS PUBLIQUES	32,466,376,911	0	20,062,434,046	44,638,000	20,107,072,046	0	20,107,072,046	12,359,304,865	61.93%
DETTE PUBLIQUE	24,092,599,356	0	1,285,310,819	10,743,162,373	12,028,473,192	0	12,028,473,192	12,064,126,163	49.93%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	7,566,621,425	0	1,587,336,773	0	1,587,336,773	0	1,587,336,773	5,979,284,652	20.98%
									0.00%
POUVOIR LEGISLATIF	3,591,058,182	2,588,228,426	100,201,180	10,193,636	2,698,623,242	0	2,698,623,242	892,434,940	75.15%
SENAT DE LA REPUBLIQUE	1,723,227,969	1,143,763,525	59,702,571	8,780,378	1,212,246,473	0	1,212,246,473	510,981,496	70.35%
CHAMBRE DES DEPUTES	1,867,830,213	1,444,464,901	40,498,609	1,413,258	1,486,376,769	0	1,486,376,769	381,453,444	79.58%
									0.00%
POUVOIR JUDICIAIRE	4,221,079,993	2,306,373,355	560,461,677	279,893,911	3,146,728,944	0	3,146,728,944	1,074,351,049	74.55%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,221,079,993	2,306,373,355	560,461,677	279,893,911	3,146,728,944	0	3,146,728,944	1,074,351,049	74.55%
ADMINISTRATION GENERALE	1,559,126,112	377,065,622	176,567,002	211,568,881	765,201,506	0	765,201,506	793,924,606	49.08%
COUR DE CASSATION	650,501,849	372,280,650	110,976,609	31,756,383	515,013,642	0	515,013,642	135,488,207	79.17%
COUR D'APPEL	283,171,918	256,523,232	44,819,860	13,350,167	314,693,259	0	314,693,259	-31,521,341	111.13%
TRIBUNAUX	1,728,280,114	1,300,503,851	228,098,205	23,218,481	1,551,820,537	0	1,551,820,537	176,459,577	89.79%
ORGANISMES INDEPENDANTS	6,584,590,554	2,619,157,239	1,643,371,898	81,644,054	4,344,173,191	0	4,344,173,191	2,240,417,363	65.97%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,542,933,657	507,024,628	448,801,489	52,767,141	1,008,593,257	0	1,008,593,257	534,340,399	65.37%
CONSEIL ELECTORAL	1,593,704,624	520,953,304	108,807,770	20,685,098	650,446,172	0	650,446,172	943,258,452	40.81%
OFFICE DE PROTECTION DU CITOYEN	350,722,322	171,634,275	81,452,004	8,191,816	261,278,094	0	261,278,094	89,444,228	74.50%
UNIVERSITE D'ETAT D'HAITI	2,986,808,835	1,387,094,522	976,360,043	0	2,363,454,564	0	2,363,454,564	623,354,271	79.13%
ACADEMIE DE LA CULTURE	110,421,116	32,450,510	27,950,593	0	60,401,103	0	60,401,103	50,020,013	54.70%
									0.00%
TOTAL	287,095,999,999	79,076,273,501	57,088,313,447	12,589,378,189	148,753,965,137	24,257,584,076	173,011,549,213	114,045,940,191	60.26%