

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 MAI

	CREDITS 2025-2026	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
POUVOIR EXECUTIF	261,057,033,603	63,920,037,278	44,151,615,280	11,887,285,881	119,958,938,438	14,969,135,257	14,969,135,257	134,928,073,695	126,062,080,159	51.69%
SECTEUR ECONOMIQUE	44,475,918,537	10,402,968,433	4,499,211,009	474,480,701	15,376,660,143	2,986,792,331	2,986,792,331	18,363,452,474	26,112,466,063	41.29%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	1,020,674,971	312,463,797	5,809,777	1,338,948,544	1,338,407,545	1,338,407,545	2,677,356,090	3,923,529,093	40.56%
BUREAU DU MINISTRE	205,092,987.00	48,442,450	40,972,493	0	89,414,943	0	0	89,414,943	115,678,044	43.60%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862.00	733,662,835	139,993,958	5,809,777	879,466,569	1,338,407,545	1,338,407,545	2,217,874,114	3,121,111,748	41.54%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519.00	96,028,417	28,838,267	0	124,866,684	0	0	124,866,684	485,349,835	20.46%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	43,963,956	31,292,521	0	75,256,476	0	0	75,256,476	68,904,257	52.20%
CENTRE NTL DE L'INFORM. GEO SPAT.	302,429,082.00	98,577,313	71,366,559	0	169,943,873	0	0	169,943,873	132,485,210	56.19%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	21,854,469,278	5,159,732,286	2,463,602,972	330,355,868	7,953,691,126	1,218,950,462	1,218,950,462	9,172,641,588	12,681,827,690	41.97%
BUREAU DU MINISTRE	69,747,022.00	9,187,580	51,450,423	0	60,638,003	0	0	60,638,003	9,109,019	86.94%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537.00	874,882,926	783,164,303	48,869,256	1,706,916,485	1,214,711,975	1,214,711,975	2,921,628,460	4,295,400,077	40.48%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911.00	99,815,352	67,306,657	19,249,646	186,371,654	0	0	186,371,654	212,045,257	46.78%
DIRECTION GENERALE DU BUDGET	642,470,140.00	163,146,796	279,767,209	24,643,195	467,557,200	0	0	467,557,200	174,912,940	72.77%
DIRECTION GENERALE DES IMPOTS	4,901,196,029.80	1,704,770,261	514,585,121	196,070,493	2,415,425,876	0	0	2,415,425,876	2,485,770,154	49.28%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	1,804,787,984	369,065,920	40,972,528	2,214,826,432	0	0	2,214,826,432	4,927,641,159	31.01%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095.00	120,980,650	122,463,342	0	243,443,992	0	0	243,443,992	82,558,103	74.68%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	220,869,217	126,924,767	0	347,793,985	0	0	347,793,985	260,997,459	57.13%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592.00	53,496,123	80,974,216	0	134,470,339	0	0	134,470,339	31,381,253	81.08%
INSPECTION GENERALE DES FINANCES	382,497,916.00	107,795,397	67,901,014	550,751	176,247,161	4,238,486	4,238,486	180,485,647	202,012,269	47.19%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	821,691,308	451,487,121	13,962,337	1,287,140,765	113,860,584	113,860,584	1,401,001,349	2,962,564,263	32.11%
BUREAU DU MINISTRE	243,598,289.00	42,178,242	13,639,708	9,281,989	65,099,939	0	0	65,099,939	178,498,350	26.72%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601.00	635,210,816	390,603,145	4,680,347	1,030,494,309	113,860,584	113,860,584	1,144,354,892	2,501,012,709	31.39%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	68,021,117	3,934,320	0	71,955,437	0	0	71,955,437	180,339,634	28.52%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	54,794,667	19,053,027	0	73,847,693	0	0	73,847,693	72,259,690	50.54%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	21,486,467	24,256,921	0	45,743,387	0	0	45,743,387	30,453,881	60.03%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	1,148,585,206	362,803,102	63,705,863	1,575,094,171	73,025,120	73,025,120	1,648,119,291	3,822,661,866	30.13%
BUREAU DU MINISTRE	64,819,262.00	33,662,200	22,124,454	5,483,529	61,270,182	0	0	61,270,182	3,549,080	94.52%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829.00	856,261,771	220,227,597	58,222,335	1,134,711,703	70,000,000	70,000,000	1,204,711,703	2,878,207,126	29.51%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308.00	19,544,950	6,255,889	0	25,800,839	0	0	25,800,839	95,488,469	21.27%
OFFICE NATIONAL DU CADASTRE	234,146,548.00	59,645,325	34,807,513	0	94,452,838	3,025,120	3,025,120	97,477,958	136,668,590	41.63%
SERVICES MARITIME ET DE NAVIGATION	291,959,118.00	11,260,900	22,563,162	0	33,824,062	0	0	33,824,062	258,135,056	11.59%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	7,009,235	0	0	7,009,235	0	0	7,009,235	7,214,566	49.28%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492.00	60,724,729	26,304,786	0	87,029,515	0	0	87,029,515	145,168,977	37.48%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	4,133,750	0	4,133,750	0	0	4,133,750	632,349	86.73%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472.00	74,883,013	15,978,800	0	90,861,813	0	0	90,861,813	276,512,659	24.73%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	25,593,083	10,407,151	0	36,000,234	0	0	36,000,234	21,084,994	63.06%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	753,357,981	292,984,517	33,637,064	1,079,979,562	75,630,847	75,630,847	1,155,610,409	1,001,689,957	53.57%
BUREAU DU MINISTRE	72,936,849.00	42,452,843	0	0	42,452,843	0	0	42,452,843	30,484,006	58.20%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	470,357,328	140,228,586	33,637,064	644,222,978	75,630,847	75,630,847	719,853,826	772,382,871	48.24%
OFFICE DES POSTES	234,914,316.00	137,939,091	30,348,924	0	168,288,015	0	0	168,288,015	66,626,301	71.64%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	17,964,058	37,794,962	0	55,759,020	0	0	55,759,020	43,978,740	55.91%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	84,644,660	84,612,045	0	169,256,705	0	0	169,256,705	88,218,039	65.74%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	1,303,856,202	495,120,942	14,534,214	1,813,511,358	66,031,813	66,031,813	1,879,543,171	1,140,682,264	62.23%
BUREAU DU MINISTRE	229,334,242.00	76,744,326	123,356,056	0	200,100,382	0	0	200,100,382	29,233,860	87.25%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	524,314,017	36,976,917	14,534,214	575,825,149	66,031,813	66,031,813	641,856,962	812,034,690	44.15%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	206,084,312	99,110,217	0	305,194,529	0	0	305,194,529	120,351,583	71.72%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	496,713,548	235,677,751	0	732,391,299	0	0	732,391,299	179,062,130	80.35%
1117-MIN. DU TOURISME	1,008,691,506	195,070,480	120,748,559	12,475,578	328,294,616	100,885,960	100,885,960	429,180,576	579,510,930	42.55%
BUREAU DU MINISTRE	111,371,960.00	37,139,300	14,730,397	440,489	52,310,186	0	0	52,310,186	59,061,774	46.97%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	135,785,079	63,827,124	12,035,089	211,647,292	100,885,960	100,885,960	312,533,252	480,640,413	39.40%
ECOLE HOTELIERE	104,145,881.00	22,146,100	42,191,038	0	64,337,138	0	0	64,337,138	39,808,743	61.78%
SECTEUR POLITIQUE	76,773,825,838	22,248,438,626	14,838,950,439	281,051,325	37,368,440,391	10,926,772,201	10,926,772,201	48,295,212,592	28,478,613,245	62.91%
1211-MIN. DE LA JUSTICE	40,604,177,404	15,334,616,643	4,756,333,703	43,887,244	20,134,837,590	10,019,646,830	10,019,646,830	30,154,484,420	10,449,692,984	74.26%
BUREAU DU MINISTRE	177,348,324.00	18,957,958	193,062,560	0	212,020,518	0	0	212,020,518	-34,672,194	119.55%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	2,900,647,947	303,765,256	35,498,115	3,239,911,318	0	0	3,239,911,318	1,937,083,398	62.58%
POLICE NATIONALE D'HAITI	33,306,755,434.00	11,647,998,368	3,649,777,659	8,389,129	15,306,165,156	10,019,646,830	10,019,646,830	25,325,811,985	7,980,943,449	76.04%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	92,273,457	78,581,611	0	170,855,068	0	0	170,855,068	112,510,215	60.29%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	79,297,034	104,692,388	0	183,989,423	0	0	183,989,423	46,263,772	79.91%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	479,447,607	346,458,355	0	825,905,962	0	0	825,905,962	314,805,210	72.40%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	49,723,015	46,726,506	0	96,449,521	0	0	96,449,521	48,499,539	66.54%
COMMISSION NATIONALE D'ASSITANCE LEGALE	143,800,220.00	66,271,257	33,269,369	0	99,540,626	0	0	99,540,626	44,259,594	69.22%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	110,279,590	84,926,998	26,774,367	221,980,955	5,843,413	5,843,413	227,824,368	105,764,947	68.29%
BUREAU DU MINISTRE	119,298,662.00	11,485,782	45,618,142	26,774,367	83,878,291	0	0	83,878,291	35,420,371	70.31%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	98,793,808	39,308,856	0	138,102,665	5,843,413	5,843,413	143,946,077	70,344,576	67.17%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	562,881,823	5,401,782,439	27,558,990	5,992,223,252	0	0	5,992,223,252	4,004,634,617	59.94%
BUREAU DU MINISTRE	206,060,601.00	132,245,107	0	0	132,245,107	0	0	132,245,107	73,815,494	64.18%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	430,636,716	5,401,782,439	27,558,990	5,859,978,145	0	0	5,859,978,145	3,930,819,123	59.85%
1214-LA PRESIDENCE	3,796,371,089	1,197,050,105	904,430,569	15,601,770	2,117,082,443	0	0	2,117,082,443	1,679,288,646	55.77%
BUREAU DU PRESIDENT	901,922,811.42	241,716,333	8,100,000	0	249,816,333	0	0	249,816,333	652,106,478	27.70%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	525,280,246	518,479,330	15,601,770	1,059,361,346	0	0	1,059,361,346	1,013,235,439	51.11%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	430,053,525	127,851,239	0	557,904,764	0	0	557,904,764	63,946,729	89.72%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	250,000,000	0	250,000,000	0	0	250,000,000	-50,000,000	125.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	854,932,350	1,176,416,248	49,435,917	2,080,784,515	0	0	2,080,784,515	2,394,024,387	46.50%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
BUREAU DU MINISTRE	204,781,331.29	87,327,805	10,471,749	44,817,764	142,617,317	0	0	142,617,317	62,164,014	69.64%
ADMINISTRATION GENERALE	2,985,738,660.46	472,927,868	958,314,105	4,618,153	1,435,860,126	0	0	1,435,860,126	1,549,878,534	48.09%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	39,883,704	0	39,883,704	0	0	39,883,704	19,941,865	66.67%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	15,626,500	17,121,604	0	32,748,104	0	0	32,748,104	22,634,266	59.13%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	37,186,375	23,708,144	0	60,894,519	0	0	60,894,519	40,646,419	59.97%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	63,758,267	20,365,114	0	84,123,380	0	0	84,123,380	48,922,783	63.23%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	26,014,395	10,501,656	0	36,516,051	0	0	36,516,051	51,434,749	41.52%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	125,777,658	47,939,168	0	173,716,826	0	0	173,716,826	303,132,586	36.43%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	6,305,200	0	0	6,305,200	0	0	6,305,200	14,831,595	29.83%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	34,685,688	0	34,685,688	0	0	34,685,688	27,529,312	55.75%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	20,008,283	13,425,316	0	33,433,600	0	0	33,433,600	20,331,605	62.18%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	2,271,448,772	1,572,796,965	71,710,858	3,915,956,595	303,194,297	303,194,297	4,219,150,892	2,679,766,850	61.16%
BUREAU DU MINISTRE	1,144,166,201.00	237,409,654	604,399,985	1,870,506	843,680,145	0	0	843,680,145	300,486,056	73.74%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	1,990,095,237	894,171,108	69,840,352	2,954,106,696	303,194,297	303,194,297	3,257,300,993	2,292,675,378	58.69%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	8,763,698	8,053,453	0	16,817,151	0	0	16,817,151	23,031,369	42.20%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650.00	35,180,183	66,172,419	0	101,352,602	0	0	101,352,602	63,574,048	61.45%
1217-MIN. DE LA DEFENSE	10,669,103,517	1,917,229,343	942,263,517	46,082,180	2,905,575,041	598,087,662	598,087,662	3,503,662,703	7,165,440,814	32.84%
BUREAU DU MINISTRE	751,606,604.00	44,326,092	344,618,249	0	388,944,341	0	0	388,944,341	362,662,263	51.75%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	312,577,285	175,276,325	34,827,379	522,680,989	0	0	522,680,989	953,569,188	35.41%
FORCES ARMEES D'HAITI	8,441,246,735.94	1,560,325,966	422,368,944	11,254,802	1,993,949,711	598,087,662	598,087,662	2,592,037,373	5,849,209,363	30.71%
SECTEUR SOCIAL	68,192,338,879	30,085,557,479	5,859,324,615	535,335,856	36,480,217,950	1,042,850,138	1,042,850,138	37,523,068,088	30,602,391,041	55.03%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	44,034,686,005	21,235,326,015	2,876,067,197	245,127,308	24,356,520,519	0	0	24,356,520,519	19,611,285,737	55.31%
BUREAU DU MINISTRE	10,317,935,175.00	418,730,267	90,168,947	15,566,628	524,465,842	0	0	524,465,842	9,793,469,333	5.08%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	20,009,108,000	2,533,211,948	229,560,680	22,771,880,628	0	0	22,771,880,628	9,386,339,100	70.81%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	19,259,950	3,123,540	0	22,383,490	0	0	22,383,490	29,809,351	42.89%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	756,221,727	175,998,755	0	932,220,483	0	0	932,220,483	401,667,953	69.89%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	32,006,070	73,564,007	0	105,570,077	0	0	105,570,077	66,879,749	61.22%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	1,272,597,270	384,536,741	10,980,134	1,668,114,145	827,267,573	827,267,573	2,495,381,718	2,475,542,195	50.20%
BUREAU DU MINISTRE	159,048,755.00	91,419,376	0	0	91,419,376	0	0	91,419,376	67,629,379	57.48%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	834,551,852	161,951,851	10,980,134	1,007,483,837	827,267,573	827,267,573	1,834,751,409	2,090,023,017	46.75%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	80,940,183	48,567,696	0	129,507,880	0	0	129,507,880	75,964,988	63.03%
E.P.P.L.S	176,675,547.00	65,102,813	48,786,321	0	113,889,134	0	0	113,889,134	62,786,413	64.46%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 MAI

	CREDITS 2025-2026	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	151,511,642	113,425,712	0	264,937,353	0	0	264,937,353	109,562,539	70.74%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	49,071,404	11,805,161	0	60,876,565	0	0	60,876,565	69,575,860	46.67%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	6,833,266,029	2,208,628,084	239,366,975	9,281,261,088	84,810,739	84,810,739	9,366,071,827	7,207,892,584	56.51%
BUREAU DU MINISTRE	160,480,515.00	49,656,516	81,855,438	0	131,511,954	0	0	131,511,954	28,968,561	81.95%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	6,467,385,667	1,866,170,219	236,866,975	8,570,422,861	84,810,739	84,810,739	8,655,233,600	6,870,310,025	55.75%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	316,223,846	260,602,427	2,500,000	579,326,272	0	0	579,326,272	308,613,999	65.24%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	206,789,717	127,785,938	19,689,015	354,264,670	127,658,572	127,658,572	481,923,242	300,467,032	61.60%
BUREAU DU MINISTRE	164,233,343.00	58,652,390	16,845,784	7,465,100	82,963,273	0	0	82,963,273	81,270,070	50.52%
DIRECTION GENERALE	618,156,931.00	148,137,327	110,940,154	12,223,915	271,301,396	127,658,572	127,658,572	398,959,968	219,196,963	64.54%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE	1,830,374,276	537,578,448	262,306,656	20,172,425	820,057,528	3,113,254	3,113,254	823,170,783	1,007,203,493	44.97%
BUREAU DU MINISTRE	1,142,277,385.50	428,490,230	166,375,222	3,117,186	597,982,637	0	0	597,982,637	544,294,748	52.35%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	109,088,218	95,931,435	17,055,239	222,074,891	3,113,254	3,113,254	225,188,146	462,908,744	32.73%
SECTEUR CULTUREL	4,653,852,658	1,183,072,740	1,272,725,490	19,728,205	2,475,526,434	12,720,586	12,720,586	2,488,247,020	2,165,605,638	53.47%
1411-MIN. DES CULTES	561,350,593	172,650,254	122,366,985	12,703,908	307,721,147	11,420,586	11,420,586	319,141,733	242,208,860	56.85%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	172,650,254	122,366,985	12,703,908	307,721,147	11,420,586	11,420,586	319,141,733	242,208,860	56.85%
1412-MIN. DE LA CULTURE	3,102,532,909	746,239,308	981,403,543	6,878,728	1,734,521,579	1,300,000	1,300,000	1,735,821,579	1,366,711,329	55.95%
BUREAU DU MINISTRE	326,052,757.75	43,085,029	139,174,642	6,878,728	189,138,399	0	0	189,138,399	136,914,359	58.01%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	159,116,405	121,575,076	0	280,691,482	0	0	280,691,482	199,251,446	58.48%
ECOLE NATIONALE DES ARTS	144,465,377.00	58,384,558	20,048,704	0	78,433,263	0	0	78,433,263	66,032,114	54.29%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	51,025,942	30,945,738	0	81,971,679	1,300,000	1,300,000	83,271,679	314,899,773	20.91%
THEATRE NATIONAL	142,924,328.00	64,330,456	22,524,601	0	86,855,057	0	0	86,855,057	56,069,271	60.77%
MUSEE DU PANTHEON NATIONAL	144,974,494.00	37,443,998	29,196,901	0	66,640,900	0	0	66,640,900	78,333,594	45.97%
BUREAU D ETHNOLOGIE	112,477,312.00	27,847,850	33,760,950	0	61,608,800	0	0	61,608,800	50,868,512	54.77%
BIBLIOTHEQUE NATIONALE	150,527,902.00	63,542,509	32,846,856	0	96,389,365	0	0	96,389,365	54,138,537	64.03%
ARCHIVES NATIONALES	543,520,683.00	162,967,902	104,635,113	0	267,603,015	0	0	267,603,015	275,917,668	49.24%
ACTIVITES CULTURELLES	318,157,400.00	0	317,300,000	0	317,300,000	0	0	317,300,000	857,400	99.73%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	48,640,476	73,677,411	0	122,317,887	0	0	122,317,887	78,231,565	60.99%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	29,854,183	55,717,550	0	85,571,733	0	0	85,571,733	55,197,090	60.79%
1413-MIN. DE LA COMMUNICATION	989,969,156	264,183,178	168,954,961	145,569	433,283,708	0	0	433,283,708	556,685,448	43.77%
BUREAU DU MINISTRE	79,681,995.00	0	26,710,614	0	26,710,614	0	0	26,710,614	52,971,381	33.52%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	65,984,108	39,362,601	145,569	105,492,278	0	0	105,492,278	295,430,472	26.31%
TELEVISION NATIONALE D HAITI	322,014,220.00	131,663,592	61,197,834	0	192,861,426	0	0	192,861,426	129,152,794	59.89%
RADIO NATIONALE D'HAITI	187,350,191.00	66,535,477	41,683,913	0	108,219,390	0	0	108,219,390	79,130,801	57.76%
AUTRES ADMINISTRATIONS	66,961,097,692	0	17,681,403,726	10,576,689,794	28,258,093,521	0	0	28,258,093,521	38,703,004,171	42.20%
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	15,355,823,664	44,638,000	15,400,461,664	0	0	15,400,461,664	19,065,915,247	44.68%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 MAI

	CREDITS 2025-2026	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
DETTE PUBLIQUE	24,483,099,355.57	0	1,285,310,819	10,532,051,794	11,817,362,614	0	0	11,817,362,614	12,665,736,742	48.27%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE	8,011,621,425.40	0	1,040,269,243	0	1,040,269,243	0	0	1,040,269,243	6,971,352,182	12.98%
										0.00%
POUVOIR LEGISLATIF	3,591,058,182	2,343,420,023	90,749,730	8,780,378	2,442,950,131	0	0	2,442,950,131	1,148,108,051	68.03%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	1,072,224,392	57,468,479	8,780,378	1,138,473,248	0	0	1,138,473,248	584,754,721	66.07%
CHAMBRE DES DEPUTES	1,867,830,213.00	1,271,195,631	33,281,252	0	1,304,476,883	0	0	1,304,476,883	563,353,330	69.84%
										0.00%
POUVOIR JUDICIAIRE	4,188,079,993	2,066,323,657	507,608,892	278,178,361	2,852,110,910	0	0	2,852,110,910	1,335,969,083	68.10%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	2,066,323,657	507,608,892	278,178,361	2,852,110,910	0	0	2,852,110,910	1,335,969,083	68.10%
ADMINISTRATION GENERALE	1,526,126,112.00	325,983,707	167,926,214	211,568,881	705,478,802	0	0	705,478,802	820,647,310	46.23%
COUR DE CASSATION	650,501,849.00	337,792,373	97,263,455	30,040,833	465,096,662	0	0	465,096,662	185,405,187	71.50%
COUR D'APPEL	283,171,918.00	224,346,494	40,513,301	13,350,167	278,209,961	0	0	278,209,961	4,961,957	98.25%
TRIBUNAUX	1,728,280,114.00	1,178,201,082	201,905,921	23,218,481	1,403,325,485	0	0	1,403,325,485	324,954,629	81.20%
ORGANISMES INDEPENDANTS	6,603,828,222	2,325,623,472	1,416,021,150	39,582,713	3,781,227,335	0	0	3,781,227,335	2,822,600,887	57.26%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	462,960,061	346,740,385	12,529,446	822,229,892	0	0	822,229,892	701,941,433	53.95%
CONSEIL ELECTORAL	1,593,704,624.00	468,822,059	93,036,809	19,816,098	581,674,966	0	0	581,674,966	1,012,029,658	36.50%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	154,884,344	65,875,077	7,237,170	227,996,591	0	0	227,996,591	110,725,731	67.31%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	1,209,751,929	890,251,496	0	2,100,003,426	0	0	2,100,003,426	936,805,409	69.15%
ACADEMIE DE LA CULTURE	110,421,116.00	29,205,078	20,117,383	0	49,322,461	0	0	49,322,461	61,098,655	44.67%
										0.00%
TOTAL	275,440,000,000	70,655,404,429	46,165,995,051	12,213,827,333	129,035,226,814	14,969,135,257	14,969,135,257	144,004,362,070	131,368,758,180	52.28%