

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 30 AVRIL

	CREDITS 2025-2026	DEPENSES COURANTES			SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION								
POUVOIR EXECUTIF	261,057,033,603	56,543,772,726	38,834,897,434	7,960,339,801	103,339,009,962	0	0	14,681,825,540	14,681,825,540	118,020,835,502	142,955,442,407	45.21%
SECTEUR ECONOMIQUE	44,475,918,537	9,073,244,439	3,957,331,242	369,390,177	13,399,965,858	0	0	2,926,197,249	2,926,197,249	16,326,163,107	28,149,755,430	36.71%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	881,344,488	252,058,481	4,791,809	1,138,194,778	0	0	1,327,905,000	1,327,905,000	2,466,099,778	4,134,785,405	37.36%
BUREAU DU MINISTRE	205,092,987.00	37,669,067	37,666,295	0	75,335,361	0	0	0	0	75,335,361	129,757,626	36.73%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862.00	644,322,903	92,467,348	4,791,809	741,582,059	0	0	1,327,905,000	1,327,905,000	2,069,487,059	3,269,498,803	38.76%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519.00	85,264,967	20,805,740	0	106,070,707	0	0	0	0	106,070,707	504,145,812	17.38%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	36,595,888	30,261,269	0	66,857,156	0	0	0	0	66,857,156	77,303,577	46.38%
CENTRE NTL DE L'INFORM. GEO SPAT.	302,429,082.00	77,491,663	70,857,830	0	148,349,493	0	0	0	0	148,349,493	154,079,589	49.05%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	21,854,469,278	4,489,029,383	2,233,943,521	250,989,107	6,973,962,011	0	0	1,218,950,462	1,218,950,462	8,192,912,473	13,661,556,805	37.49%
BUREAU DU MINISTRE	69,747,022.00	8,398,297	45,125,724	0	53,524,021	0	0	0	0	53,524,021	16,223,001	76.74%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537.00	775,544,637	734,662,734	39,584,012	1,549,791,384	0	0	1,214,711,975	1,214,711,975	2,764,503,359	4,452,525,178	38.31%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911.00	92,043,502	63,906,626	18,990,429	174,940,557	0	0	0	0	174,940,557	223,476,354	43.91%
DIRECTION GENERALE DU BUDGET	642,470,140.00	151,145,046	256,462,109	7,604,282	415,211,437	0	0	0	0	415,211,437	227,258,703	64.63%
DIRECTION GENERALE DES IMPOTS	4,901,196,029.80	1,545,084,936	461,723,122	143,287,104	2,150,095,162	0	0	0	0	2,150,095,162	2,751,100,867	43.87%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	1,484,237,641	306,779,931	40,972,528	1,831,990,100	0	0	0	0	1,831,990,100	5,310,477,491	25.65%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095.00	86,688,250	112,293,447	0	198,981,697	0	0	0	0	198,981,697	127,020,398	61.04%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	200,719,146	117,755,578	0	318,474,725	0	0	0	0	318,474,725	290,316,719	52.31%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592.00	45,336,773	72,474,148	0	117,810,921	0	0	0	0	117,810,921	48,040,671	71.03%
INSPECTION GENERALE DES FINANCES	382,497,916.00	99,831,155	62,760,101	550,751	163,142,007	0	0	4,238,486	4,238,486	167,380,493	215,117,423	43.76%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	745,766,871	362,205,131	12,186,882	1,120,158,883	0	0	113,860,584	113,860,584	1,234,019,467	3,129,546,145	28.28%
BUREAU DU MINISTRE	243,598,289.00	40,252,492	13,639,708	8,970,139	62,862,339	0	0	0	0	62,862,339	180,735,950	25.81%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601.00	572,864,396	307,122,422	3,216,742	883,203,560	0	0	113,860,584	113,860,584	997,064,144	2,648,303,457	27.35%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	62,793,217	3,934,320	0	66,727,537	0	0	0	0	66,727,537	185,567,534	26.45%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	49,446,200	15,693,082	0	65,139,282	0	0	0	0	65,139,282	80,968,101	44.58%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	20,410,567	21,815,599	0	42,226,166	0	0	0	0	42,226,166	33,971,102	55.42%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	980,953,527	323,755,967	56,148,998	1,360,858,492	0	0	70,000,000	70,000,000	1,430,858,492	4,039,922,665	26.15%
BUREAU DU MINISTRE	64,819,262.00	27,059,367	21,159,626	5,483,529	53,702,522	0	0	0	0	53,702,522	11,116,740	82.85%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829.00	748,411,961	197,623,091	50,665,470	996,700,522	0	0	70,000,000	70,000,000	1,066,700,522	3,016,218,307	26.13%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308.00	16,166,083	6,255,889	0	22,421,972	0	0	0	0	22,421,972	98,867,336	18.49%
OFFICE NATIONAL DU CADASTRE	234,146,548.00	53,412,175	30,061,485	0	83,473,660	0	0	0	0	83,473,660	150,672,888	35.65%
SERVICES MARITIME ET DE NAVIGATION	291,959,118.00	10,192,350	21,065,094	0	31,257,444	0	0	0	0	31,257,444	260,701,674	10.71%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	6,365,885	0	0	6,365,885	0	0	0	0	6,365,885	7,857,916	44.76%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492.00	52,439,456	25,101,112	0	77,540,568	0	0	0	0	77,540,568	154,657,924	33.39%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	0	0	0	0	0	0	0	0	4,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472.00	44,291,833	14,638,032	0	58,929,865	0	0	0	0	58,929,865	308,444,607	16.04%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	22,614,417	7,851,637	0	30,466,054	0	0	0	0	30,466,054	26,619,174	53.37%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	671,955,827	250,635,643	23,940,265	946,531,736	0	0	61,899,763	61,899,763	1,008,431,499	1,148,868,867	46.75%
BUREAU DU MINISTRE	72,936,849.00	36,634,543	0	0	36,634,543	0	0	0	0	36,634,543	36,302,306	50.23%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	422,636,628	129,690,813	23,940,265	576,267,706	0	0	61,899,763	61,899,763	638,167,469	854,069,228	42.77%
OFFICE DES POSTES	234,914,316.00	125,180,704	24,512,258	0	149,692,962	0	0	0	0	149,692,962	85,221,354	63.72%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	17,012,392	30,403,995	0	47,416,387	0	0	0	0	47,416,387	52,321,373	47.54%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	70,491,560	66,028,578	0	136,520,138	0	0	0	0	136,520,138	120,954,606	53.02%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	1,137,072,188	423,490,882	8,857,538	1,569,420,608	0	0	34,892,905	34,892,905	1,604,313,513	1,415,911,922	53.12%
BUREAU DU MINISTRE	229,334,242.00	68,276,776	107,154,510	0	175,431,286	0	0	0	0	175,431,286	53,902,956	76.50%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	437,939,713	31,615,375	8,857,538	478,412,625	0	0	34,892,905	34,892,905	513,305,530	940,586,122	35.31%

MINISTERE DE L'ECONOMIE ET DES FINANCES DIRECTION GENERALE DU BUDGET DEPENSES EFFECTUEES PAR SECTION EXERCICE 2025-2026 DU 1ER OCTOBRE AU 30 AVRIL												
	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	181,729,052	81,729,011	0	263,458,063	0	0	0	0	263,458,063	162,088,049	61.91%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	449,126,648	202,991,987	0	652,118,634	0	0	0	0	652,118,634	259,334,795	71.55%
1117-MIN. DU TOURISME	1,008,691,506	167,122,155	111,241,617	12,475,578	290,839,349	0	0	98,688,536	98,688,536	389,527,885	619,163,621	38.62%
BUREAU DU MINISTRE	111,371,960.00	30,335,167	10,824,810	440,489	41,600,466	0	0	0	0	41,600,466	69,771,494	37.35%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	116,882,838	61,161,979	12,035,089	190,079,906	0	0	98,688,536	98,688,536	288,768,442	504,405,223	36.41%
ECOLE HOTELIERE	104,145,881.00	19,904,150	39,254,827	0	59,158,977	0	0	0	0	59,158,977	44,986,904	56.80%
SECTEUR POLITIQUE	76,773,825,838	20,214,646,690	13,217,496,778	249,126,222	33,681,269,690	0	0	10,828,045,289	10,828,045,289	44,509,314,979	32,264,510,858	57.97%
1211-MIN. DE LA JUSTICE	40,604,177,404	14,162,246,299	4,470,615,772	43,763,718	18,676,625,789	0	0	10,019,646,830	10,019,646,830	28,696,272,619	11,907,904,785	70.67%
BUREAU DU MINISTRE	177,348,324.00	14,486,775	174,996,560	0	189,483,335	0	0	0	0	189,483,335	-12,135,011	106.84%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	2,503,008,597	280,315,232	35,374,589	2,818,698,418	0	0	0	0	2,818,698,418	2,358,296,298	54.45%
POLICE NATIONALE D'HAITI	33,306,755,434.00	10,955,293,667	3,491,133,280	8,389,129	14,454,816,075	0	0	10,019,646,830	10,019,646,830	24,474,462,905	8,832,292,529	73.48%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	83,322,610	69,732,208	0	153,054,818	0	0	0	0	153,054,818	130,310,465	54.01%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	68,444,634	101,080,788	0	169,525,423	0	0	0	0	169,525,423	60,727,772	73.63%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	439,487,118	293,253,786	0	732,740,904	0	0	0	0	732,740,904	407,970,268	64.24%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	40,833,465	33,018,727	0	73,852,192	0	0	0	0	73,852,192	71,096,868	50.95%
ECOLE DE LA MAGISTRATURE	143,800,220.00	57,369,433	27,085,191	0	84,454,624	0	0	0	0	84,454,624	59,345,596	58.73%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	102,952,866	67,969,123	26,774,367	197,696,356	0	0	5,193,413	5,193,413	202,889,769	130,699,546	60.82%
BUREAU DU MINISTRE	119,298,662.00	10,551,399	41,464,431	26,774,367	78,790,197	0	0	0	0	78,790,197	40,508,465	66.04%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	92,401,467	26,504,692	0	118,906,160	0	0	5,193,413	5,193,413	124,099,572	90,191,081	57.91%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	471,841,623	4,623,593,398	27,558,990	5,122,994,011	0	0	0	0	5,122,994,011	4,873,863,858	51.25%
BUREAU DU MINISTRE	206,060,601.00	119,501,924	0	0	119,501,924	0	0	0	0	119,501,924	86,558,677	57.99%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	352,339,699	4,623,593,398	27,558,990	5,003,492,087	0	0	0	0	5,003,492,087	4,787,305,181	51.10%
1214-LA PRESIDENCE	3,796,371,089	1,087,418,140	804,580,412	15,399,630	1,907,398,182	0	0	0	0	1,907,398,182	1,888,972,907	50.24%
BUREAU DU PRESIDENT	901,922,811.42	222,980,867	8,100,000	0	231,080,867	0	0	0	0	231,080,867	670,841,945	25.62%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	480,545,549	446,703,548	15,399,630	942,648,726	0	0	0	0	942,648,726	1,129,948,059	45.48%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	383,891,725	99,776,864	0	483,668,589	0	0	0	0	483,668,589	138,182,904	77.78%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	250,000,000	0	250,000,000	0	0	0	0	250,000,000	-50,000,000	125.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	751,344,729	964,744,710	38,523,479	1,754,612,918	0	0	0	0	1,754,612,918	2,720,195,984	39.21%
BUREAU DU MINISTRE	204,781,331.29	79,053,321	10,376,089	34,993,213	124,422,623	0	0	0	0	124,422,623	80,358,708	60.76%
ADMINISTRATION GENERALE	2,985,738,660.46	416,076,987	785,369,284	3,530,266	1,204,976,537	0	0	0	0	1,204,976,537	1,780,762,124	40.36%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	34,898,241	0	34,898,241	0	0	0	0	34,898,241	24,927,328	58.33%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	15,298,800	13,944,188	0	29,242,988	0	0	0	0	29,242,988	26,139,382	52.80%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	33,125,150	23,020,071	0	56,145,221	0	0	0	0	56,145,221	45,395,717	55.29%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	55,630,450	17,833,922	0	73,464,372	0	0	0	0	73,464,372	59,581,791	55.22%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	23,142,020	9,722,579	0	32,864,599	0	0	0	0	32,864,599	55,086,201	37.37%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	104,845,234	29,859,593	0	134,704,827	0	0	0	0	134,704,827	342,144,585	28.25%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	5,691,650	0	0	5,691,650	0	0	0	0	5,691,650	15,445,145	26.93%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	30,349,977	0	30,349,977	0	0	0	0	30,349,977	31,865,023	48.78%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	18,481,117	9,370,766	0	27,851,883	0	0	0	0	27,851,883	25,913,322	51.80%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	0	0	2,576,658	0.00%

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	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
1216-MIN. DE L'INTERIEUR	6,898,917,742	2,075,561,172	1,429,474,027	58,033,359	3,563,068,558	0	0	303,194,297	303,194,297	3,866,262,855	3,032,654,887	56.04%
BUREAU DU MINISTRE	1,144,166,201.00	233,981,921	545,799,985	0	779,781,906	0	0	0	0	779,781,906	364,384,295	68.15%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	1,825,024,587	814,760,458	58,033,359	2,697,818,403	0	0	303,194,297	303,194,297	3,001,012,700	2,548,963,671	54.07%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	8,738,698	6,087,365	0	14,826,063	0	0	0	0	14,826,063	25,022,457	37.21%
SMCRS	-	0	0	0	0	0	0	0	0	0	0	0.00%
SMCRS	164,926,650.00	7,815,967	62,826,219	0	70,642,185	0	0	0	0	70,642,185	94,284,465	42.83%
1217-MIN. DE LA DEFENSE	10,669,103,517	1,563,281,860	856,519,336	39,072,680	2,458,873,877	0	0	500,010,750	500,010,750	2,958,884,627	7,710,218,890	27.73%
BUREAU DU MINISTRE	751,606,604.00	41,142,009	305,057,837	0	346,199,846	0	0	0	0	346,199,846	405,406,758	46.06%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	295,592,668	163,494,290	34,827,379	493,914,337	0	0	0	0	493,914,337	982,335,840	33.46%
FORCES ARMEES D'HAITI	8,441,246,735.94	1,226,547,183	387,967,210	4,245,302	1,618,759,694	0	0	500,010,750	500,010,750	2,118,770,444	6,322,476,292	25.10%
SECTEUR SOCIAL	68,192,338,879	26,162,558,327	5,268,826,709	500,782,926	31,932,167,962	0	0	914,609,416	914,609,416	32,846,777,378	35,264,805,807	48.17%
1311-MIN. DE L'EDUCATION NATION. JEUNES/SPORTS	44,034,686,005	18,771,788,774	2,488,935,193	240,463,187	21,501,187,154	0	0	3,517,000	3,517,000	21,504,704,154	22,449,226,157	48.84%
BUREAU DU MINISTRE	10,317,935,175.00	275,700,301	84,379,614	15,566,628	375,646,543	0	0	0	0	375,646,543	9,942,288,632	3.64%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	17,821,125,243	2,167,541,522	224,896,559	20,213,563,324	0	0	3,517,000	3,517,000	20,217,080,324	11,941,139,403	62.87%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	13,767,550	1,241,270	0	15,008,820	0	0	0	0	15,008,820	37,184,021	28.76%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	633,782,829	171,491,505	0	805,274,335	0	0	0	0	805,274,335	528,614,101	60.37%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	27,412,850	64,281,282	0	91,694,132	0	0	0	0	91,694,132	80,755,694	53.17%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	1,097,992,907	328,532,828	10,980,134	1,437,505,869	0	0	781,519,590	781,519,590	2,219,025,459	2,751,898,454	44.64%
BUREAU DU MINISTRE	159,048,755.00	75,696,143	0	0	75,696,143	0	0	0	0	75,696,143	83,352,612	47.59%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	718,172,685	131,010,265	10,980,134	860,163,084	0	0	781,519,590	781,519,590	1,641,682,674	2,283,091,752	41.83%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	73,295,067	44,920,465	0	118,215,532	0	0	0	0	118,215,532	87,257,336	57.53%
E.P.P.L.S	176,675,547.00	60,275,350	43,288,974	0	103,564,324	0	0	0	0	103,564,324	73,111,223	58.62%
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	139,099,025	98,767,644	0	237,866,669	0	0	0	0	237,866,669	136,633,223	63.52%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	31,454,638	10,545,480	0	42,000,118	0	0	0	0	42,000,118	88,452,307	32.20%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	5,620,723,968	2,075,766,720	210,384,758	7,906,875,446	0	0	0	0	7,906,875,446	8,667,088,965	47.71%
BUREAU DU MINISTRE	160,480,515.00	45,325,601	80,047,874	0	125,373,475	0	0	0	0	125,373,475	35,107,040	78.12%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	5,275,095,328	1,742,541,000	207,884,758	7,225,521,086	0	0	0	0	7,225,521,086	8,300,022,539	46.54%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	300,303,039	253,177,846	2,500,000	555,980,884	0	0	0	0	555,980,884	331,959,387	62.61%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	184,760,050	126,458,946	19,689,015	330,908,011	0	0	126,459,572	126,459,572	457,367,583	325,022,691	58.46%
BUREAU DU MINISTRE	164,233,343.00	52,847,540	16,845,784	7,465,100	77,158,423	0	0	0	0	77,158,423	87,074,920	46.98%
DIRECTION GENERALE	618,156,931.00	131,912,510	109,613,162	12,223,915	253,749,588	0	0	126,459,572	126,459,572	380,209,160	237,947,771	61.51%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,830,374,276	487,292,628	249,133,022	19,265,832	755,691,482	0	0	3,113,254	3,113,254	758,804,736	1,071,569,539	41.46%
BUREAU DU MINISTRE	1,142,277,385.50	383,267,960	166,375,222	2,210,593	551,853,775	0	0	0	0	551,853,775	590,423,611	48.31%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	104,024,668	82,757,801	17,055,239	203,837,707	0	0	3,113,254	3,113,254	206,950,962	481,145,928	30.08%
SECTEUR CULTUREL	4,653,852,658	1,093,323,271	1,176,339,894	19,068,931	2,288,732,096	0	0	12,973,586	12,973,586	2,301,705,682	2,352,146,976	49.46%
1411-MIN. DES CULTES	561,350,593	167,030,704	122,366,985	12,703,908	302,101,597	0	0	11,673,586	11,673,586	313,775,183	247,575,410	55.90%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	167,030,704	122,366,985	12,703,908	302,101,597	0	0	11,673,586	11,673,586	313,775,183	247,575,410	55.90%
1412-MIN. DE LA CULTURE	3,102,532,909	679,636,489	900,348,515	6,365,023	1,586,350,027	0	0	1,300,000	1,300,000	1,587,650,027	1,514,882,881	51.17%
BUREAU DU MINISTRE	326,052,757.75	39,651,396	130,270,464	6,365,023	176,286,883	0	0	0	0	176,286,883	149,765,875	54.07%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	146,030,642	107,779,971	0	253,810,613	0	0	0	0	253,810,613	226,132,315	52.88%
ECOLE NATIONALE DES ARTS	144,465,377.00	55,754,208	20,048,704	0	75,802,913	0	0	0	0	75,802,913	68,662,464	52.47%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	45,694,500	27,037,517	0	72,732,017	0	0	1,300,000	1,300,000	74,032,017	324,139,435	18.59%
THEATRE NATIONAL	142,924,328.00	56,034,404	21,378,876	0	77,413,280	0	0	0	0	77,413,280	65,511,048	54.16%
MUSEE DU PANTHEON NATIONAL	144,974,494.00	35,231,348	26,850,239	0	62,081,588	0	0	0	0	62,081,588	82,892,906	42.82%
BUREAU D ETHNOLOGIE	112,477,312.00	26,610,900	28,017,964	0	54,628,864	0	0	0	0	54,628,864	57,848,448	48.57%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 30 AVRIL

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
BIBLIOTHEQUE NATIONALE	150,527,902.00	56,609,564	28,474,734	0	85,084,299	0	0	0	0	85,084,299	65,443,603	56.52%
ARCHIVES NATIONALES	543,520,683.00	151,149,485	71,250,208	0	222,399,693	0	0	0	0	222,399,693	321,120,991	40.92%
ACTIVITES CULTURELLES	318,157,400.00	0	317,300,000	0	317,300,000	0	0	0	0	317,300,000	857,400	99.73%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	41,020,409	69,507,561	0	110,527,970	0	0	0	0	110,527,970	90,021,482	55.11%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	25,849,633	52,432,276	0	78,281,909	0	0	0	0	78,281,909	62,486,914	55.61%
1413-MIN. DE LA COMMUNICATION	989,969,156	246,656,078	153,624,394	0	400,280,472	0	0	0	0	400,280,472	589,688,684	40.43%
BUREAU DU MINISTRE	79,681,995.00	0	26,210,614	0	26,210,614	0	0	0	0	26,210,614	53,471,381	32.89%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	62,692,358	32,193,515	0	94,885,873	0	0	0	0	94,885,873	306,036,877	23.67%
TELEVISION NATIONALE D HAITI	322,014,220.00	123,482,442	54,914,588	0	178,397,031	0	0	0	0	178,397,031	143,617,189	55.40%
RADIO NATIONALE D'HAITI	187,350,191.00	60,481,277	40,305,678	0	100,786,955	0	0	0	0	100,786,955	86,563,236	53.80%
AUTRES ADMINISTRATIONS	66,961,097,692	0	15,214,902,811	6,821,971,545	22,036,874,356	0	0	0	0	22,036,874,356	44,924,223,336	32.91%
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	13,569,717,791	44,638,000	13,614,355,791	0	0	0	0	13,614,355,791	20,852,021,120	39.50%
DETTE PUBLIQUE	24,483,099,355.57	0	1,028,891,581	6,777,333,545	7,806,225,126	0	0	0	0	7,806,225,126	16,676,874,230	31.88%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	8,011,621,425.40	0	616,293,439	0	616,293,439	0	0	0	0	616,293,439	7,395,327,986	7.69%
												0.00%
POUVOIR LEGISLATIF	3,591,058,182	2,034,777,680	83,235,397	8,780,378	2,126,793,454	0	0	0	0	2,126,793,454	1,464,264,728	59.22%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	916,809,242	52,999,495	8,780,378	978,589,114	0	0	0	0	978,589,114	744,638,855	56.79%
CHAMBRE DES DEPUTES	1,867,830,213.00	1,117,968,438	30,235,902	0	1,148,204,340	0	0	0	0	1,148,204,340	719,625,873	61.47%
												0.00%
POUVOIR JUDICIAIRE	4,188,079,993	1,773,128,893	444,639,714	275,364,121	2,493,132,728	0	0	0	0	2,493,132,728	1,694,947,265	59.53%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	1,773,128,893	444,639,714	275,364,121	2,493,132,728	0	0	0	0	2,493,132,728	1,694,947,265	59.53%
ADMINISTRATION GENERALE	1,526,126,112.00	272,900,088	156,002,726	211,568,881	640,471,694	0	0	0	0	640,471,694	885,654,418	41.97%
COUR DE CASSATION	650,501,849.00	295,534,323	82,254,588	27,226,593	405,015,505	0	0	0	0	405,015,505	245,486,344	62.26%
COUR D'APPEL	283,171,918.00	194,788,956	40,213,551	13,350,167	248,352,673	0	0	0	0	248,352,673	34,819,245	87.70%
TRIBUNAUX	1,728,280,114.00	1,009,905,526	166,168,849	23,218,481	1,199,292,856	0	0	0	0	1,199,292,856	528,987,258	69.39%
ORGANISMES INDEPENDANTS	6,603,828,222	2,059,446,190	1,253,191,165	38,998,327	3,351,635,682	0	0	0	0	3,351,635,682	3,252,192,540	50.75%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	407,481,670	301,604,838	12,529,446	721,615,953	0	0	0	0	721,615,953	802,555,372	47.34%
CONSEIL ELECTORAL	1,593,704,624.00	418,261,464	86,466,251	19,528,118	524,255,833	0	0	0	0	524,255,833	1,069,448,791	32.90%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	132,220,922	58,021,792	6,940,764	197,183,478	0	0	0	0	197,183,478	141,538,844	58.21%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	1,075,503,155	789,309,113	0	1,864,812,268	0	0	0	0	1,864,812,268	1,171,996,567	61.41%
ACADEMIE DE LA CULTURE	110,421,116.00	25,978,978	17,789,172	0	43,768,150	0	0	0	0	43,768,150	66,652,966	39.64%
												0.00%
TOTAL	275,440,000,000	62,411,125,489	40,615,963,709	8,283,482,627	111,310,571,825	-	-	14,681,825,540	14,681,825,540	125,992,397,366	149,366,846,940	45.74%