

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
POUVOIR EXECUTIF	261,057,033,603	9,518,092,659	8,569,651,728	719,098,740	18,806,843,127	1,033,846,248	1,033,846,248	19,840,689,375	239,630,891,590	7.60%
SECTEUR ECONOMIQUE	44,475,918,537	1,676,788,802	681,444,005	62,926,822	2,421,159,630	73,047,744	73,047,744	2,494,207,374	40,396,258,525	5.61%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	211,678,949	27,107,707	0	238,786,656	0	0	238,786,656	6,362,098,527	3.62%
BUREAU DU MINISTRE	205,092,987.00	2,390,950	0	0	2,390,950	0	0	2,390,950	202,702,037	1.17%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862.00	171,803,365	18,124,870	0	189,928,235	0	0	189,928,235	5,149,057,627	3.56%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519.00	14,613,450	1,338,214	0	15,951,664	0	0	15,951,664	594,264,855	2.61%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733.00	4,490,968	6,274,680	0	10,765,648	0	0	10,765,648	133,395,085	7.47%
	302,429,082.00	18,380,217	1,369,942	0	19,750,159	0	0	19,750,159	282,678,923	6.53%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	21,854,469,278	907,702,247	460,909,775	49,120,697	1,417,732,720	893,893	893,893	1,418,626,613	20,435,842,665	6.49%
BUREAU DU MINISTRE	69,747,022.00	776,783	11,446,289	0	12,223,072	0	0	12,223,072	57,523,950	17.52%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537.00	154,964,697	193,836,516	2,318,922	351,120,136	0	0	351,120,136	6,865,908,401	4.87%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911.00	16,728,760	2,663,090	6,802,040	26,193,890	0	0	26,193,890	372,223,021	6.57%
DIRECTION GENERALE DU BUDGET	642,470,140.00	19,574,150	54,965,749	694,408	75,234,307	0	0	75,234,307	567,235,833	11.71%
DIRECTION GENERALE DES IMPOTS	4,901,196,029.80	323,984,260	55,192,599	10,062,927	389,239,785	0	0	389,239,785	4,511,956,244	7.94%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591.00	326,716,345	55,398,554	29,116,918	411,231,816	0	0	411,231,816	6,731,235,775	5.76%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095.00	11,047,000	41,913,759	0	52,960,759	0	0	52,960,759	273,041,336	16.25%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444.00	36,258,307	22,668,920	0	58,927,227	0	0	58,927,227	549,864,217	9.68%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592.00	4,059,450	14,182,631	0	18,242,081	0	0	18,242,081	147,609,511	11.00%
INSPECTION GENERALE DES FINANCES	382,497,916.00	13,592,495	8,641,670	125,483	22,359,648	893,893	893,893	23,253,541	359,244,375	6.08%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	124,641,305	47,453,979	1,315,710	173,410,994	0	0	173,410,994	4,190,154,618	3.97%
BUREAU DU MINISTRE	243,598,289.00	18,045,417	0	1,315,710	19,361,127	0	0	19,361,127	224,237,162	7.95%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601.00	93,181,155	45,674,755	0	138,855,910	0	0	138,855,910	3,506,511,691	3.81%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071.00	5,571,450	0	0	5,571,450	0	0	5,571,450	246,723,621	2.21%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383.00	6,882,583	1,779,224	0	8,661,808	0	0	8,661,808	137,445,575	5.93%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268.00	960,700	0	0	960,700	0	0	960,700	75,236,568	1.26%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	168,003,293	40,888,532	1,794,898	210,686,723	0	0	210,686,723	5,260,094,434	3.85%
BUREAU DU MINISTRE	64,819,262.00	4,148,567	1,318,066	0	5,466,632	0	0	5,466,632	59,352,630	8.43%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829.00	109,513,960	24,338,931	1,794,898	135,647,788	0	0	135,647,788	3,947,271,041	3.32%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308.00	3,406,767	2,277,827	0	5,684,594	0	0	5,684,594	115,604,714	4.69%
OFFICE NATIONAL DU CADASTRE	234,146,548.00	6,638,400	3,575,726	0	10,214,126	0	0	10,214,126	223,932,422	4.36%
SERVICES MARITIME ET DE NAVIGATION	291,959,118.00	1,170,450	0	0	1,170,450	0	0	1,170,450	290,788,668	0.40%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	745,250	0	0	745,250	0	0	745,250	13,478,551	5.24%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492.00	7,537,217	897,832	0	8,435,049	0	0	8,435,049	223,763,443	3.63%
FONDS D'ENTRETIEN ROUTIER	4,766,099.00	0	0	0	0	0	0	0	4,766,099	0.00%

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CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472.00	32,034,017	6,189,232	0	38,223,249	0	0	38,223,249	329,151,223	10.40%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228.00	2,808,667	2,290,919	0	5,099,585	0	0	5,099,585	51,985,643	8.93%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	84,970,404	45,223,655	9,957,000	140,151,060	55,766,545	55,766,545	195,917,605	1,961,382,761	9.08%
BUREAU DU MINISTRE	72,936,849.00	5,897,917	0	0	5,897,917	0	0	5,897,917	67,038,932	8.09%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	47,682,817	23,471,310	9,957,000	81,111,127	55,766,545	55,766,545	136,877,672	1,355,359,025	9.17%
OFFICE DES POSTES	234,914,316.00	15,878,654	5,808,243	0	21,686,897	0	0	21,686,897	213,227,419	9.23%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	3,937,467	3,921,575	0	7,859,042	0	0	7,859,042	91,878,718	7.88%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	11,573,550	12,022,527	0	23,596,077	0	0	23,596,077	233,878,667	9.16%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	149,446,011	45,391,901	738,518	195,576,430	3,000,000	3,000,000	198,576,430	1,236,196,367	6.57%
BUREAU DU MINISTRE	229,334,242.00	7,044,100	13,084,136	0	20,128,236	0	0	20,128,236	209,206,006	8.78%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	73,182,785	723,717	738,518	74,645,020	3,000,000	3,000,000	77,645,020	1,376,246,632	5.34%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	35,943,710	10,585,940	0	46,529,650	0	0	46,529,650	379,016,462	10.93%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	33,275,417	20,998,108	0	54,273,525	0	0	54,273,525	857,179,904	5.95%
1117-MIN. DU TOURISME	1,008,691,506	30,346,592	14,468,456	0	44,815,047	13,387,306	13,387,306	58,202,353	950,489,153	5.77%
BUREAU DU MINISTRE	111,371,960.00	2,345,483	1,772,817	0	4,118,300	0	0	4,118,300	107,253,660	3.70%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	25,759,158	7,529,719	0	33,288,877	13,387,306	13,387,306	46,676,183	746,497,482	5.88%
ECOLE HOTELIERE	104,145,881.00	2,241,950	5,165,920	0	7,407,870	0	0	7,407,870	96,738,011	7.11%
SECTEUR POLITIQUE	76,773,825,838	3,227,055,019	3,612,475,394	71,082,045	6,910,612,458	170,396,850	170,396,850	7,081,009,308	69,692,816,530	9.22%
1211-MIN. DE LA JUSTICE	40,604,177,404	2,144,515,502	1,273,728,358	11,540,840	3,429,784,700	21,596,850	21,596,850	3,451,381,550	37,152,795,854	8.50%
BUREAU DU MINISTRE	177,348,324.00	6,087,533	36,052,800	0	42,140,333	0	0	42,140,333	135,207,991	23.76%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	457,189,046	67,317,775	6,494,565	531,001,385	0	0	531,001,385	4,645,993,331	10.26%
POLICE NATIONALE D'HAITI	33,306,755,434.00	1,553,256,014	1,097,881,402	5,046,275	2,656,183,691	21,596,850	21,596,850	2,677,780,541	30,628,974,893	8.04%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	22,593,393	19,114,077	0	41,707,470	0	0	41,707,470	241,657,813	14.72%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	10,949,750	17,184,980	0	28,134,730	0	0	28,134,730	202,118,465	12.22%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	49,807,989	19,819,142	0	69,627,131	0	0	69,627,131	1,071,084,041	6.10%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	7,614,210	12,757,996	0	20,372,206	0	0	20,372,206	124,576,854	14.05%
COMMISSION NATIONAL D'ASSITANCE LEGALE	143,800,220.00	37,017,567	3,600,186	0	40,617,753	0	0	40,617,753	103,182,467	28.25%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	13,346,475	9,617,973	4,964,795	27,929,243	0	0	27,929,243	305,660,072	8.37%
BUREAU DU MINISTRE	119,298,662.00	1,229,517	4,707,473	4,964,795	10,901,784	0	0	10,901,784	108,396,878	9.14%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	12,116,958	4,910,500	0	17,027,458	0	0	17,027,458	197,263,195	7.95%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	43,690,691	1,636,172,851	4,112,852	1,683,976,394	0	0	1,683,976,394	8,312,881,475	16.85%
BUREAU DU MINISTRE	206,060,601.00	12,530,433	0	0	12,530,433	0	0	12,530,433	193,530,168	6.08%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	31,160,258	1,636,172,851	4,112,852	1,671,445,961	0	0	1,671,445,961	8,119,351,307	17.07%

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1214-LA PRESIDENCE	3,796,371,089	163,394,648	121,153,190	1,406,290	285,954,128	0	0	285,954,128	3,510,416,961	7.53%
BUREAU DU PRESIDENT	901,922,811.42	22,631,913	900,000	0	23,531,913	0	0	23,531,913	878,390,899	2.61%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	54,362,136	40,897,245	1,406,290	96,665,670	0	0	96,665,670	1,975,931,115	4.66%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	86,400,600	29,355,946	0	115,756,546	0	0	115,756,546	506,094,947	18.61%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	50,000,000	0	50,000,000	0	0	50,000,000	150,000,000	25.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	95,846,521	225,467,693	21,521,554	342,835,768	0	0	342,835,768	4,131,973,134	7.66%
BUREAU DU MINISTRE	204,781,331.29	9,339,300	3,618,178	19,798,426	32,755,904	0	0	32,755,904	172,025,427	16.00%
ADMINISTRATION GENERALE	2,985,738,660.46	44,650,354	186,946,605	1,723,128	233,320,086	0	0	233,320,086	2,752,418,574	7.81%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	4,985,463	0	4,985,463	0	0	4,985,463	54,840,106	8.33%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	3,663,200	2,828,726	0	6,491,926	0	0	6,491,926	48,890,444	11.72%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	4,728,299	7,571,162	0	12,299,461	0	0	12,299,461	89,241,477	12.11%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	7,594,117	4,742,694	0	12,336,811	0	0	12,336,811	120,709,352	9.27%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	3,065,800	4,337,004	0	7,402,804	0	0	7,402,804	80,547,997	8.42%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	19,397,259	3,159,035	0	22,556,294	0	0	22,556,294	454,293,118	4.73%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	613,550	0	0	613,550	0	0	613,550	20,523,245	2.90%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	4,335,711	0	4,335,711	0	0	4,335,711	57,879,289	6.97%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	2,794,642	2,943,117	0	5,737,758	0	0	5,737,758	48,027,447	10.67%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	491,153,344	293,315,669	24,637,886	809,106,898	0	0	809,106,898	6,089,810,844	11.73%
BUREAU DU MINISTRE	1,144,166,201.00	80,391,583	133,200,000	0	213,591,583	0	0	213,591,583	930,574,618	18.67%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	405,212,516	132,369,555	24,637,886	562,219,957	0	0	562,219,957	4,987,756,414	10.13%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	144,745	0	0	144,745	0	0	144,745	39,703,775	0.36%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	164,926,650.00	5,404,500	27,746,114	0	33,150,614	0	0	33,150,614	131,776,037	20.10%
1217-MIN. DE LA DEFENSE	10,669,103,517	275,107,839	53,019,659	2,897,829	331,025,327	148,800,000	148,800,000	479,825,327	10,189,278,190	4.50%
BUREAU DU MINISTRE	751,606,604.00	8,882,617	43,659,002	0	52,541,619	0	0	52,541,619	699,064,985	6.99%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	51,874,617	5,339,600	863,528	58,077,744	0	0	58,077,744	1,418,172,433	3.93%
FORCES ARMEES D'HAITI	8,441,246,735.94	214,350,605	4,021,057	2,034,302	220,405,964	148,800,000	148,800,000	369,205,964	8,072,040,772	4.37%
SECTEUR SOCIAL	68,192,338,879	4,505,444,133	994,029,657	189,094,111	5,688,567,901	788,796,739	788,796,739	6,477,364,640	61,714,974,239	9.50%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	44,034,686,005	2,844,845,283	319,456,727	120,932,541	3,285,234,552	3,517,000	3,517,000	3,288,751,552	40,745,934,454	7.47%
BUREAU DU MINISTRE	10,317,935,175.00	58,454,345	12,062,743	0	70,517,088	0	0	70,517,088	10,247,418,087	0.68%

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DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	2,664,606,888	248,704,378	120,932,541	3,034,243,808	3,517,000	3,517,000	3,037,760,808	29,120,458,920	9.45%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	2,862,000	0	0	2,862,000	0	0	2,862,000	49,330,841	5.48%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	113,986,450	43,608,588	0	157,595,038	0	0	157,595,038	1,176,293,398	11.81%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	4,935,600	15,081,018	0	20,016,618	0	0	20,016,618	152,433,208	11.61%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	139,239,607	63,707,197	2,050,334	204,997,137	753,099,739	753,099,739	958,096,876	4,012,827,037	19.27%
BUREAU DU MINISTRE	159,048,755.00	7,613,533	0	0	7,613,533	0	0	7,613,533	151,435,222	4.79%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	89,118,117	18,023,080	2,050,334	109,191,531	753,099,739	753,099,739	862,291,270	3,062,483,156	21.97%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	12,038,767	4,027,366	0	16,066,133	0	0	16,066,133	189,406,735	7.82%
E.P.P.L.S	176,675,547.00	10,342,023	2,833,920	0	13,175,943	0	0	13,175,943	163,499,604	7.46%
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	15,630,417	38,822,830	0	54,453,247	0	0	54,453,247	320,046,645	14.54%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	4,496,750	0	0	4,496,750	0	0	4,496,750	125,955,675	3.45%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	1,353,210,326	531,054,562	55,787,208	1,940,052,096	0	0	1,940,052,096	14,633,912,315	11.71%
BUREAU DU MINISTRE	160,480,515.00	13,308,330	18,693,994	0	32,002,324	0	0	32,002,324	128,478,191	19.94%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	1,303,928,646	496,754,064	50,287,208	1,850,969,918	0	0	1,850,969,918	13,674,573,707	11.92%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	35,973,350	15,606,504	5,500,000	57,079,854	0	0	57,079,854	830,860,417	6.43%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	33,692,267	47,908,712	0	81,600,978	32,180,000	32,180,000	113,780,978	668,609,296	14.54%
BUREAU DU MINISTRE	164,233,343.00	5,281,150	7,198,860	0	12,480,010	0	0	12,480,010	151,753,333	7.60%
DIRECTION GENERALE	618,156,931.00	28,411,117	40,709,852	0	69,120,968	32,180,000	32,180,000	101,300,968	516,855,963	16.39%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTIO	1,830,374,276	134,456,650	31,902,460	10,324,028	176,683,138	0	0	176,683,138	1,653,691,138	9.65%
BUREAU DU MINISTRE	1,142,277,385.50	129,291,200	25,000,000	0	154,291,200	0	0	154,291,200	987,986,186	13.51%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	5,165,450	6,902,460	10,324,028	22,391,938	0	0	22,391,938	665,704,952	3.25%
SECTEUR CULTUREL	4,653,852,658	108,804,705	115,475,839	0	224,280,544	1,604,915	1,604,915	225,885,459	4,427,967,198	4.85%
1411-MIN. DES CULTES	561,350,593	5,847,850	17,489,693	0	23,337,543	1,604,915	1,604,915	24,942,458	536,408,135	4.44%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	5,847,850	17,489,693	0	23,337,543	1,604,915	1,604,915	24,942,458	536,408,135	4.44%
1412-MIN. DE LA CULTURE	3,102,532,909	81,156,247	66,808,393	0	147,964,639	0	0	147,964,639	2,954,568,269	4.77%
BUREAU DU MINISTRE	326,052,757.75	3,058,217	6,239,821	0	9,298,037	0	0	9,298,037	316,754,721	2.85%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	12,518,852	14,444,222	0	26,963,074	0	0	26,963,074	452,979,854	5.62%
ECOLE NATIONALE DES ARTS	144,465,377.00	5,553,652	1,721,667	0	7,275,319	0	0	7,275,319	137,190,058	5.04%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	5,338,042	1,806,708	0	7,144,750	0	0	7,144,750	391,026,702	1.79%
THEATRE NATIONAL	142,924,328.00	6,030,684	4,613,397	0	10,644,081	0	0	10,644,081	132,280,247	7.45%
MUSEE DU PANTHEON NATIONAL	144,974,494.00	3,777,502	2,470,891	0	6,248,393	0	0	6,248,393	138,726,101	4.31%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER AU 31 MARS

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
BUREAU D ETHNOLOGIE	112,477,312.00	7,194,567	2,908,115	0	10,102,682	0	0	10,102,682	102,374,630	8.98%
BIBLIOTHEQUE NATIONALE	150,527,902.00	9,112,823	2,232,500	0	11,345,323	0	0	11,345,323	139,182,579	7.54%
ARCHIVES NATIONALES	543,520,683.00	20,450,435	14,969,436	0	35,419,871	0	0	35,419,871	508,100,812	6.52%
ACTIVITES CULTURELLES	318,157,400.00	0	0	0	0	0	0	0	318,157,400	0.00%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	3,966,417	8,641,858	0	12,608,274	0	0	12,608,274	187,941,178	6.29%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	4,155,058	6,759,777	0	10,914,836	0	0	10,914,836	129,853,987	7.75%
1413-MIN. DE LA COMMUNICATION	989,969,156	21,800,608	31,177,754	0	52,978,362	0	0	52,978,362	936,990,794	5.35%
BUREAU DU MINISTRE	79,681,995.00	0	7,935,638	0	7,935,638	0	0	7,935,638	71,746,357	9.96%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	6,445,775	12,445,373	0	18,891,148	0	0	18,891,148	382,031,603	4.71%
TELEVISION NATIONALE D HAITI	322,014,220.00	9,049,000	5,137,231	0	14,186,231	0	0	14,186,231	307,827,989	4.41%
RADIO NATIONALE D'HAITI	187,350,191.00	6,305,833	5,659,513	0	11,965,346	0	0	11,965,346	175,384,845	6.39%
AUTRES ADMINISTRATIONS	66,961,097,692	0	3,166,226,833	395,995,761	3,562,222,594	0	0	3,562,222,594	63,398,875,098	5.32%
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	2,658,083,564	11,500,000	2,669,583,564	0	0	2,669,583,564	31,796,793,347	7.75%
DETTE PUBLIQUE	24,483,099,355.57	0	348,783,269	384,495,761	733,279,030	0	0	733,279,030	23,749,820,326	3.00%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'	8,011,621,425.40	0	159,360,000	0	159,360,000	0	0	159,360,000	7,852,261,425	1.99%
						0				0.00%
POUVOIR LEGISLATIF	3,591,058,182	176,855,550	2,173,964	0	179,029,514	0	0	179,029,514	3,412,028,668	4.99%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	69,498,200	0	0	69,498,200	0	0	69,498,200	1,653,729,769	4.03%
CHAMBRE DES DEPUTES	1,867,830,213.00	107,357,350	2,173,964	0	109,531,314	0	0	109,531,314	1,758,298,899	5.86%
						0				0.00%
POUVOIR JUDICIAIRE	4,188,079,993	322,362,721	61,218,059	15,465,788	399,046,568	0	0	399,046,568	3,789,033,425	9.53%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	322,362,721	61,218,059	15,465,788	399,046,568	0	0	399,046,568	3,789,033,425	9.53%
ADMINISTRATION GENERALE	1,526,126,112.00	33,436,563	27,868,474	0	61,305,037	0	0	61,305,037	1,464,821,075	4.02%
COUR DE CASSATION	650,501,849.00	50,344,650	8,565,485	7,314,360	66,224,495	0	0	66,224,495	584,277,354	10.18%
COUR D'APPEL	283,171,918.00	33,908,700	10,638,000	220,363	44,767,063	0	0	44,767,063	238,404,855	15.81%
TRIBUNAUX	1,728,280,114.00	204,672,808	14,146,100	7,931,065	226,749,974	0	0	226,749,974	1,501,530,140	13.12%
ORGANISMES INDEPENDANTS	6,603,828,222	264,810,476	296,057,711	2,545,342	563,413,528	0	0	563,413,528	6,040,414,693	8.53%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	59,072,292	69,544,932	133,163	128,750,386	0	0	128,750,386	1,395,420,939	8.45%
CONSEIL ELECTORAL	1,593,704,624.00	57,290,851	31,609,570	0	88,900,422	0	0	88,900,422	1,504,804,202	5.58%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	16,819,712	11,975,143	2,412,179	31,207,034	0	0	31,207,034	307,515,288	9.21%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	124,783,768	179,573,658	0	304,357,426	0	0	304,357,426	2,732,451,409	10.02%
ACADEMIE DE LA CULTURE	110,421,116.00	6,843,853	3,354,408	0	10,198,261	0	0	10,198,261	100,222,855	9.24%
						0				0.00%
TOTAL	275,440,000,000	10,282,121,406	8,929,101,462	737,109,870	19,948,332,737	1,033,846,248	1,033,846,248	20,982,178,985	252,872,368,376	7.62%