

MINISTERE DE L'ECONOMIE ET DES FINANCES  
DIRECTION GENERALE DU BUDGET  
DEPENSES EFFECTUEES PAR SECTION  
EXERCICE 2025-2026  
DU 1ER AU 28 FEVRIER

|                                                                 | CREDITS<br>2025-2026 | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT | AMMORTISSEMENT<br>&<br>IMMOBILISATION | SUBTOTAL1     | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2   | TOTAL DEPENSES | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau<br>d'utilisation des<br>Crédits |
|-----------------------------------------------------------------|----------------------|--------------------------|----------------|---------------------------------------|---------------|-----------------------------------|-------------|----------------|----------------------------------|----------------------------------------|
| POUVOIR EXECUTIF                                                | 261,057,033,603      | 3,820,568,340            | 2,810,967,993  | 162,427,556                           | 6,793,963,889 | 157,257,067                       | 157,257,067 | 6,951,220,956  | 252,510,049,221                  | 2.66%                                  |
| SECTEUR ECONOMIQUE                                              | 44,475,918,537       | 942,683,893              | 460,795,141    | 57,998,530                            | 1,461,477,564 | 60,269,445                        | 60,269,445  | 1,521,747,009  | 41,358,408,102                   | 3.42%                                  |
| 1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.                       | 6,600,885,183        | 74,707,953               | 23,732,807     | 0                                     | 98,440,760    | 0                                 | 0           | 98,440,760     | 6,502,444,423                    | 1.49%                                  |
| BUREAU DU MINISTRE                                              | 205,092,987.00       | 502,033                  | 5,858,200      | 0                                     | 6,360,233     | 0                                 | 0           | 6,360,233      | 198,732,754                      | 3.10%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 5,338,985,862.00     | 54,687,169               | 7,369,081      | 0                                     | 62,056,250    | 0                                 | 0           | 62,056,250     | 5,276,929,612                    | 1.16%                                  |
| CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE<br>APPLIQUEE.(CTPEA) | 610,216,519.00       | 6,913,450                | 1,693,129      | 0                                     | 8,606,579     | 0                                 | 0           | 8,606,579      | 601,609,940                      | 1.41%                                  |
| CONSEIL NATIONAL DES COOPERATIVES (CNC)                         | 144,160,733.00       | 5,596,168                | 4,124,447      | 0                                     | 9,720,615     | 0                                 | 0           | 9,720,615      | 134,440,118                      | 6.74%                                  |
| CENTRE NTL DE L'INFORM. GEO SPAT.                               | 302,429,082.00       | 7,009,133                | 4,687,949      | 0                                     | 11,697,083    | 0                                 | 0           | 11,697,083     | 290,731,999                      | 3.87%                                  |
| 1112-MIN. DE L'ECONOMIE ET DES FINANCES                         | 21,854,469,278       | 377,233,349              | 241,956,592    | 23,246,969                            | 642,436,910   | 0                                 | 0           | 642,436,910    | 21,212,032,368                   | 2.94%                                  |
| BUREAU DU MINISTRE                                              | 69,747,022.00        | 660,183                  | 0              | 0                                     | 660,183       | 0                                 | 0           | 660,183        | 69,086,839                       | 0.95%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 7,217,028,537.00     | 50,116,920               | 68,197,484     | 9,115,535                             | 127,429,939   | 0                                 | 0           | 127,429,939    | 7,089,598,598                    | 1.77%                                  |
| INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE               | 398,416,911.00       | 12,246,850               | 6,726,847      | 1,980,990                             | 20,954,687    | 0                                 | 0           | 20,954,687     | 377,462,224                      | 5.26%                                  |
| DIRECTION GENERALE DU BUDGET                                    | 642,470,140.00       | 19,857,050               | 40,954,339     | 6,783,480                             | 67,594,869    | 0                                 | 0           | 67,594,869     | 574,875,271                      | 10.52%                                 |
| DIRECTION GENERALE DES IMPOTS                                   | 4,901,196,029.80     | 147,315,625              | 37,963,854     | 0                                     | 185,279,479   | 0                                 | 0           | 185,279,479    | 4,715,916,551                    | 3.78%                                  |
| ADMINISTRATION GENERALE DES DOUANES                             | 7,142,467,591.00     | 86,400,120               | 8,386,762      | 5,135,546                             | 99,922,428    | 0                                 | 0           | 99,922,428     | 7,042,545,163                    | 1.40%                                  |
| FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE                        | 326,002,095.00       | 10,755,000               | 42,512,643     | 0                                     | 53,267,643    | 0                                 | 0           | 53,267,643     | 272,734,452                      | 16.34%                                 |
| UNITE DE LUTTE CONTRE LA CORRUPTION                             | 608,791,444.00       | 15,292,409               | 12,608,151     | 0                                     | 27,900,560    | 0                                 | 0           | 27,900,560     | 580,890,884                      | 4.58%                                  |
| ECOLE NATIONALE D'ADMINISTRATION FINANCIERE                     | 165,851,592.00       | 14,753,317               | 7,203,034      | 0                                     | 21,956,351    | 0                                 | 0           | 21,956,351     | 143,895,241                      | 13.24%                                 |
| INSPECTION GENERALE DES FINANCES                                | 382,497,916.00       | 19,835,875               | 17,403,478     | 231,418                               | 37,470,771    | 0                                 | 0           | 37,470,771     | 345,027,145                      | 9.80%                                  |
| 1113-MIN. DE L'AGR. DES RES. NAT. & DU DEV. RUR.                | 4,363,565,612        | 101,702,623              | 50,979,924     | 1,528,848                             | 154,211,396   | 0                                 | 0           | 154,211,396    | 4,209,354,216                    | 3.53%                                  |
| BUREAU DU MINISTRE                                              | 243,598,289.00       | 3,218,875                | 2,750,000      | 0                                     | 5,968,875     | 0                                 | 0           | 5,968,875      | 237,629,414                      | 2.45%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 3,645,367,601.00     | 75,832,865               | 40,857,619     | 1,528,848                             | 118,219,333   | 0                                 | 0           | 118,219,333    | 3,527,148,268                    | 3.24%                                  |
| ORGANISME DE LA VALLEE DE L'ARTIBONITE                          | 252,295,071.00       | 14,542,683               | 1,967,160      | 0                                     | 16,509,843    | 0                                 | 0           | 16,509,843     | 235,785,228                      | 6.54%                                  |
| INSTITUT NATIONAL DE REFORME AGRAIRE                            | 146,107,383.00       | 5,154,400                | 1,311,440      | 0                                     | 6,465,840     | 0                                 | 0           | 6,465,840      | 139,641,543                      | 4.43%                                  |
| INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)                       | -                    | 0                        | 0              | 0                                     | 0             | 0                                 | 0           | 0              | 0                                | 0.00%                                  |
| ORGANISME DE DEVELOPPEMENT DU NORD                              | 76,197,268.00        | 2,953,800                | 4,093,705      | 0                                     | 7,047,505     | 0                                 | 0           | 7,047,505      | 69,149,763                       | 9.25%                                  |
| 1114-MIN. DES TRAV. PUB. TRANSP. & COMM.                        | 5,470,781,157        | 160,348,013              | 52,276,471     | 26,507,073                            | 239,131,556   | 0                                 | 0           | 239,131,556    | 5,231,649,601                    | 4.37%                                  |
| BUREAU DU MINISTRE                                              | 64,819,262.00        | 3,758,300                | 2,086,869      | 0                                     | 5,845,169     | 0                                 | 0           | 5,845,169      | 58,974,093                       | 9.02%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                        | 4,082,918,829.00     | 139,234,292              | 40,415,898     | 26,507,073                            | 206,157,262   | 0                                 | 0           | 206,157,262    | 3,876,761,567                    | 5.05%                                  |
| LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.                  | 121,289,308.00       | 1,374,383                | 1,632,412      | 0                                     | 3,006,795     | 0                                 | 0           | 3,006,795      | 118,282,513                      | 2.48%                                  |
| OFFICE NATIONAL DU CADASTRE                                     | 234,146,548.00       | 5,888,500                | 4,002,807      | 0                                     | 9,891,307     | 0                                 | 0           | 9,891,307      | 224,255,241                      | 4.22%                                  |
| SERVICES MARITIME ET DE NAVIGATION                              | 291,959,118.00       | 966,650                  | 1,498,068      | 0                                     | 2,464,718     | 0                                 | 0           | 2,464,718      | 289,494,400                      | 0.84%                                  |
| CONSEIL NATIONAL DES TELECOMMUNICATIONS                         | 14,223,801.00        | 1,278,527                | 0              | 0                                     | 1,278,527     | 0                                 | 0           | 1,278,527      | 12,945,274                       | 8.99%                                  |
| BUREAU DES MINES ET DE L'ENERGIE                                | 232,198,492.00       | 4,558,244                | 1,143,842      | 0                                     | 5,702,086     | 0                                 | 0           | 5,702,086      | 226,496,406                      | 2.46%                                  |
| FONDS D'ENTRETIEN ROUTIER                                       | 4,766,099.00         | 0                        | 0              | 0                                     | 0             | 0                                 | 0           | 0              | 4,766,099                        | 0.00%                                  |

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| CENTRE NATIONAL DES EQUIPEMENTS                                | -                    | 0                        | 0              | 0                                     | 0             | 0                                 | 0          | 0              | 0                                | 0.00%                                  |
| DIRECTION NATIONALE DE L'EAU POTABLE ET DE<br>L'ASSAINISSEMENT | 367,374,472.00       | 380,450                  | 0              | 0                                     | 380,450       | 0                                 | 0          | 380,450        | 366,994,022                      | 0.10%                                  |
| AGENCE NATIONALE DE REGULATION DU SECTEUR<br>ENERGETIQUE       | 57,085,228.00        | 2,908,667                | 1,496,576      | 0                                     | 4,405,243     | 0                                 | 0          | 4,405,243      | 52,679,985                       | 7.72%                                  |
| 1115-MIN. DU COMMERCE ET DE L'INDUSTRIE                        | 2,157,300,366        | 73,971,558               | 22,861,435     | 0                                     | 96,832,993    | 0                                 | 0          | 96,832,993     | 2,060,467,373                    | 4.49%                                  |
| BUREAU DU MINISTRE                                             | 72,936,849.00        | 2,756,433                | 0              | 0                                     | 2,756,433     | 0                                 | 0          | 2,756,433      | 70,180,416                       | 3.78%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 1,492,236,697.00     | 48,562,883               | 14,046,194     | 0                                     | 62,609,077    | 0                                 | 0          | 62,609,077     | 1,429,627,620                    | 4.20%                                  |
| OFFICE DES POSTES                                              | 234,914,316.00       | 15,636,374               | 1,802,755      | 0                                     | 17,439,129    | 0                                 | 0          | 17,439,129     | 217,475,187                      | 7.42%                                  |
| DIRECTION GENERALE DES ZONES FRANCHES                          | 99,737,760.00        | 849,767                  | 3,731,241      | 0                                     | 4,581,008     | 0                                 | 0          | 4,581,008      | 95,156,752                       | 4.59%                                  |
| CENTRE DE FACILITATION DES INVEST(CFI)                         | 257,474,744.00       | 6,166,100                | 3,281,245      | 0                                     | 9,447,345     | 0                                 | 0          | 9,447,345      | 248,027,399                      | 3.67%                                  |
| 1116-MIN. DE L'ENVIRONNEMENT                                   | 3,020,225,435        | 141,443,814              | 60,340,868     | 5,942,891                             | 207,727,572   | 9,982,280                         | 9,982,280  | 217,709,853    | 1,206,752,157                    | 7.21%                                  |
| BUREAU DU MINISTRE                                             | 229,334,242.00       | 6,847,800                | 13,084,136     | 0                                     | 19,931,936    | 0                                 | 0          | 19,931,936     | 209,402,306                      | 8.69%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 1,453,891,652.00     | 49,774,730               | 1,830,631      | 5,942,891                             | 57,548,252    | 9,982,280                         | 9,982,280  | 67,530,532     | 1,386,361,120                    | 4.64%                                  |
| AGENCE NATIONALE DES AIRES PROTEGEES                           | 425,546,112.00       | 34,029,884               | 6,848,780      | 0                                     | 40,878,664    | 0                                 | 0          | 40,878,664     | 384,667,448                      | 9.61%                                  |
| SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES                | 911,453,429.00       | 50,791,400               | 38,577,321     | 0                                     | 89,368,721    | 0                                 | 0          | 89,368,721     | 822,084,708                      | 9.81%                                  |
| 1117-MIN. DU TOURISME                                          | 1,008,691,506        | 13,276,583               | 8,647,044      | 772,750                               | 22,696,377    | 50,287,165                        | 50,287,165 | 72,983,542     | 935,707,964                      | 7.24%                                  |
| BUREAU DU MINISTRE                                             | 111,371,960.00       | 3,615,083                | 364,362        | 0                                     | 3,979,446     | 0                                 | 0          | 3,979,446      | 107,392,514                      | 3.57%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 793,173,665.00       | 7,386,450                | 4,789,252      | 772,750                               | 12,948,452    | 50,287,165                        | 50,287,165 | 63,235,617     | 729,938,048                      | 7.97%                                  |
| ECOLE HOTELIERE                                                | 104,145,881.00       | 2,275,050                | 3,493,430      | 0                                     | 5,768,480     | 0                                 | 0          | 5,768,480      | 98,377,402                       | 5.54%                                  |
| SECTEUR POLITIQUE                                              | 76,773,825,838       | 1,893,508,314            | 1,385,634,216  | 29,309,570                            | 3,308,452,100 | 78,779,250                        | 78,779,250 | 3,387,231,350  | 73,386,594,487                   | 4.41%                                  |
| 1211-MIN. DE LA JUSTICE                                        | 40,604,177,404       | 1,012,189,616            | 101,483,245    | 3,393,902                             | 1,117,066,763 | 0                                 | 0          | 1,117,066,763  | 39,487,110,641                   | 2.75%                                  |
| BUREAU DU MINISTRE                                             | 177,348,324.00       | 324,833                  | 0              | 0                                     | 324,833       | 0                                 | 0          | 324,833        | 177,023,491                      | 0.18%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 5,176,994,716.00     | 266,714,630              | 6,690,964      | 1,344,970                             | 274,750,564   | 0                                 | 0          | 274,750,564    | 4,902,244,152                    | 5.31%                                  |
| POLICE NATIONALE D'HAITI                                       | 33,306,755,434.00    | 651,596,767              | 67,964,594     | 2,048,932                             | 721,610,293   | 0                                 | 0          | 721,610,293    | 32,585,145,141                   | 2.17%                                  |
| UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS                    | 283,365,283.00       | 6,366,737                | 3,010,012      | 0                                     | 9,376,749     | 0                                 | 0          | 9,376,749      | 273,988,534                      | 3.31%                                  |
| BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE             | 230,253,195.00       | 8,222,000                | 0              | 0                                     | 8,222,000     | 0                                 | 0          | 8,222,000      | 222,031,195                      | 3.57%                                  |
| OFFICE NATIONAL D'IDENTIFICATION                               | 1,140,711,172.00     | 49,698,364               | 19,621,830     | 0                                     | 69,320,194    | 0                                 | 0          | 69,320,194     | 1,071,390,978                    | 6.08%                                  |
| BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE                       | -                    | 0                        | 0              | 0                                     | 0             | 0                                 | 0          | 0              | 0                                | 0.00%                                  |
| ECOLE DE LA MAGISTRATURE                                       | 144,949,060.00       | 4,258,185                | 2,397,659      | 0                                     | 6,655,844     | 0                                 | 0          | 6,655,844      | 138,293,216                      | 4.59%                                  |
| COMMISSION NATIONAL D'ASSITANCE LEGALE                         | 143,800,220.00       | 25,008,100               | 1,798,186      | 0                                     | 26,806,286    | 0                                 | 0          | 26,806,286     | 116,993,934                      | 18.64%                                 |
| 1212-MIN. DES HAITIENS VIVANT A L'ETRANGER                     | 333,589,315          | 20,686,888               | 14,316,895     | 2,937,000                             | 37,940,783    | 0                                 | 0          | 37,940,783     | 295,648,532                      | 11.37%                                 |
| BUREAU DU MINISTRE                                             | 119,298,662.00       | 2,113,033                | 13,599,104     | 2,937,000                             | 18,649,137    | 0                                 | 0          | 18,649,137     | 100,649,525                      | 15.63%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                       | 214,290,653.00       | 18,573,854               | 717,791        | 0                                     | 19,291,645    | 0                                 | 0          | 19,291,645     | 194,999,008                      | 9.00%                                  |
| 1213-MIN. DES AFFAIRES ÉTRANGERES                              | 9,996,857,869        | 43,849,326               | 788,703,179    | 2,530,167                             | 835,082,672   | 0                                 | 0          | 835,082,672    | 9,161,775,197                    | 8.35%                                  |

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| BUREAU DU MINISTRE                                                            | 206,060,601.00       | 13,737,733               | 0              | 0                                     | 13,737,733    | 0                                 | 0          | 13,737,733     | 192,322,868                      | 6.67%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 9,790,797,268.00     | 30,111,592               | 788,703,179    | 2,530,167                             | 821,344,938   | 0                                 | 0          | 821,344,938    | 8,969,452,330                    | 8.39%                                  |
| 1214-LA PRESIDENCE                                                            | 3,796,371,089        | 92,125,702               | 24,122,430     | 57,623                                | 116,305,755   | 0                                 | 0          | 116,305,755    | 3,680,065,334                    | 3.06%                                  |
| BUREAU DU PRESIDENT                                                           | 901,922,811.42       | 15,778,817               | 0              | 0                                     | 15,778,817    | 0                                 | 0          | 15,778,817     | 886,143,995                      | 1.75%                                  |
| ADMINISTRATION GENERALE DU PALAIS NATIONAL                                    | 2,072,596,785.00     | 43,785,886               | 24,122,430     | 57,623                                | 67,965,938    | 0                                 | 0          | 67,965,938     | 2,004,630,847                    | 3.28%                                  |
| SERVICE DE SECURITE DU PALAIS NATIONAL                                        | 621,851,492.58       | 32,561,000               | 0              | 0                                     | 32,561,000    | 0                                 | 0          | 32,561,000     | 589,290,493                      | 5.24%                                  |
| DOTATION POUR COMPTE SPECIAL DU PRESIDENT                                     | 200,000,000.00       | 0                        | 0              | 0                                     | 0             | 0                                 | 0          | 0              | 200,000,000                      | 0.00%                                  |
| 1215-BUREAU DU PREMIER MINISTRE                                               | 4,474,808,902        | 111,084,678              | 126,821,015    | 1,121,749                             | 239,027,442   | 0                                 | 0          | 239,027,442    | 4,235,781,460                    | 5.34%                                  |
| BUREAU DU MINISTRE                                                            | 204,781,331.29       | 7,887,150                | 2,800,405      | 0                                     | 10,687,555    | 0                                 | 0          | 10,687,555     | 194,093,776                      | 5.22%                                  |
| ADMINISTRATION GENERALE                                                       | 2,985,738,660.46     | 76,668,579               | 97,340,844     | 1,121,749                             | 175,131,172   | 0                                 | 0          | 175,131,172    | 2,810,607,488                    | 5.87%                                  |
| DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE                              | 59,825,569.00        | 0                        | 4,985,463      | 0                                     | 4,985,463     | 0                                 | 0          | 4,985,463      | 54,840,106                       | 8.33%                                  |
| CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE | 55,382,370.00        | 1,661,950                | 1,596,156      | 0                                     | 3,258,106     | 0                                 | 0          | 3,258,106      | 52,124,264                       | 5.88%                                  |
| CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES                            | 101,540,938.00       | 2,931,099                | 2,206,032      | 0                                     | 5,137,131     | 0                                 | 0          | 5,137,131      | 96,403,807                       | 5.06%                                  |
| COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE                                | 133,046,163.00       | 5,690,517                | 3,661,060      | 0                                     | 9,351,576     | 0                                 | 0          | 9,351,576      | 123,694,587                      | 7.03%                                  |
| BUREAU DE L'ORDONNATEUR NATIONAL                                              | 87,950,800.00        | 2,852,650                | 0              | 0                                     | 2,852,650     | 0                                 | 0          | 2,852,650      | 85,098,150                       | 3.24%                                  |
| COMMISSION NATIONALE DE PASSATION DE MARCHES                                  | 476,849,412.00       | 10,236,416               | 8,742,091      | 0                                     | 18,978,507    | 0                                 | 0          | 18,978,507     | 457,870,905                      | 3.98%                                  |
| BUREAU DE GESTION DES MILITAIRES DEMOBILISES                                  | 21,136,795.00        | 613,550                  | 0              | 0                                     | 613,550       | 0                                 | 0          | 613,550        | 20,523,245                       | 2.90%                                  |
| CONSEIL NATIONAL DE SECURITE                                                  | 230,000,000.00       | 0                        | 0              | 0                                     | 0             | 0                                 | 0          | 0              | 230,000,000                      | 0.00%                                  |
| CONSEIL SUPERIEUR DE LA POLICE NATIONALE                                      | 62,215,000.00        | 0                        | 4,335,711      | 0                                     | 4,335,711     | 0                                 | 0          | 4,335,711      | 57,879,289                       | 6.97%                                  |
| BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA                     | 53,765,205.00        | 2,542,767                | 1,153,253      | 0                                     | 3,696,020     | 0                                 | 0          | 3,696,020      | 50,069,185                       | 6.87%                                  |
| APPUI A LA FORMATION                                                          | 2,576,658.00         | 0                        | 0              | 0                                     | 0             | 0                                 | 0          | 0              | 2,576,658                        | 0.00%                                  |
| 1216-MIN. DE L'INTERIEUR                                                      | 6,898,917,742        | 295,890,797              | 236,883,318    | 14,887,449                            | 547,661,563   | 0                                 | 0          | 547,661,563    | 6,351,256,179                    | 7.94%                                  |
| BUREAU DU MINISTRE                                                            | 1,144,166,201.00     | 143,015,717              | 66,600,000     | 0                                     | 209,615,717   | 0                                 | 0          | 209,615,717    | 934,550,484                      | 18.32%                                 |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 5,549,976,371.00     | 147,917,550              | 167,893,244    | 14,887,449                            | 330,698,243   | 0                                 | 0          | 330,698,243    | 5,219,278,128                    | 5.96%                                  |
| ORGANISME DE SURVEILLANCE MORNE HOPITAL                                       | 39,848,520.00        | 4,957,530                | 1,985,074      | 0                                     | 6,942,604     | 0                                 | 0          | 6,942,604      | 32,905,916                       | 17.42%                                 |
| SMCRS                                                                         | -                    | 0                        | 0              | 0                                     | 0             | 0                                 | 0          | 0              | 0                                | 0.00%                                  |
| DGPC                                                                          | 164,926,650.00       | 0                        | 405,000        | 0                                     | 405,000       | 0                                 | 0          | 405,000        | 164,521,650                      | 0.25%                                  |
| 1217-MIN. DE LA DEFENSE                                                       | 10,669,103,517       | 317,681,308              | 93,304,135     | 4,381,680                             | 415,367,123   | 78,779,250                        | 78,779,250 | 494,146,373    | 10,174,957,144                   | 4.63%                                  |
| BUREAU DU MINISTRE                                                            | 751,606,604.00       | 3,301,733                | 44,319,418     | 0                                     | 47,621,151    | 0                                 | 0          | 47,621,151     | 703,985,453                      | 6.34%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                                      | 1,476,250,177.00     | 75,793,967               | 32,678,407     | 2,170,680                             | 110,643,053   | 0                                 | 0          | 110,643,053    | 1,365,607,124                    | 7.49%                                  |
| FORCES ARMEES D'HAITI                                                         | 8,441,246,735.94     | 238,585,608              | 16,306,310     | 2,211,000                             | 257,102,918   | 78,779,250                        | 78,779,250 | 335,882,168    | 8,105,364,568                    | 3.98%                                  |
| SECTEUR SOCIAL                                                                | 68,192,338,879       | 851,586,798              | 330,075,121    | 66,191,613                            | 1,247,853,532 | 10,974,907                        | 10,974,907 | 1,258,828,439  | 66,933,510,440                   | 1.85%                                  |
| 1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS                               | 44,034,686,005       | 219,108,182              | 66,233,816     | 0                                     | 285,341,997   | 0                                 | 0          | 285,341,997    | 43,749,344,008                   | 0.65%                                  |

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|                                                             | CREDITS<br>2025-2026 | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT | AMMORTISSEMENT<br>&<br>IMMOBILISATION | SUBTOTAL1   | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2 | TOTAL DEPENSES | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau<br>d'utilisation des<br>Crédits |
|-------------------------------------------------------------|----------------------|--------------------------|----------------|---------------------------------------|-------------|-----------------------------------|-----------|----------------|----------------------------------|----------------------------------------|
| BUREAU DU MINISTRE                                          | 10,317,935,175.00    | 60,045,700               | 4,116,666      | 0                                     | 64,162,366  | 0                                 | 0         | 64,162,366     | 10,253,772,809                   | 0.62%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                    | 32,158,219,727.78    | 42,684,527               | 48,062,819     | 0                                     | 90,747,345  | 0                                 | 0         | 90,747,345     | 32,067,472,382                   | 0.28%                                  |
| BUREAU DE L'ALPHABETISATION                                 | -                    | 0                        | 0              | 0                                     | 0           | 0                                 | 0         | 0              | 0                                | 0.00%                                  |
| COMMISSION NLE DE COOPERATION AVEC L'UNESCO                 | 52,192,841.00        | 0                        | 0              | 0                                     | 0           | 0                                 | 0         | 0              | 52,192,841                       | 0.00%                                  |
| INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE              | 1,333,888,435.54     | 111,953,995              | 4,396,514      | 0                                     | 116,350,509 | 0                                 | 0         | 116,350,509    | 1,217,537,927                    | 8.72%                                  |
| OFFICE NATIONAL DE PARTENARIAT                              | 172,449,826.00       | 4,423,960                | 9,657,817      | 0                                     | 14,081,777  | 0                                 | 0         | 14,081,777     | 158,368,049                      | 8.17%                                  |
| 1312-MIN. DES AFFAIRES SOCIALES                             | 4,970,923,913        | 184,890,467              | 27,447,026     | 0                                     | 212,337,492 | 1,435,000                         | 1,435,000 | 213,772,492    | 4,757,151,421                    | 4.30%                                  |
| BUREAU DU MINISTRE                                          | 159,048,755.00       | 10,121,683               | 0              | 0                                     | 10,121,683  | 0                                 | 0         | 10,121,683     | 148,927,072                      | 6.36%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                    | 3,924,774,426.00     | 118,148,217              | 12,295,540     | 0                                     | 130,443,757 | 1,435,000                         | 1,435,000 | 131,878,757    | 3,792,895,669                    | 3.36%                                  |
| INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES               | 205,472,868.00       | 13,501,567               | 4,076,448      | 0                                     | 17,578,015  | 0                                 | 0         | 17,578,015     | 187,894,853                      | 8.55%                                  |
| E.P.P.L.S                                                   | 176,675,547.00       | 5,372,833                | 4,875,090      | 0                                     | 10,247,923  | 0                                 | 0         | 10,247,923     | 166,427,624                      | 5.80%                                  |
| OFFICE NATIONAL DE LA MIGRATION                             | 374,499,892.00       | 34,636,350               | 5,392,907      | 0                                     | 40,029,257  | 0                                 | 0         | 40,029,257     | 334,470,635                      | 10.69%                                 |
| BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES                  | 130,452,425.00       | 3,109,817                | 807,040        | 0                                     | 3,916,857   | 0                                 | 0         | 3,916,857      | 126,535,568                      | 3.00%                                  |
| 1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION           | 16,573,964,411       | 388,730,566              | 207,676,003    | 53,850,928                            | 650,257,497 | 0                                 | 0         | 650,257,497    | 15,923,706,914                   | 3.92%                                  |
| BUREAU DU MINISTRE                                          | 160,480,515.00       | 0                        | 5,379,121      | 0                                     | 5,379,121   | 0                                 | 0         | 5,379,121      | 155,101,394                      | 3.35%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                    | 15,525,543,625.00    | 341,549,984              | 173,195,565    | 53,850,928                            | 568,596,477 | 0                                 | 0         | 568,596,477    | 14,956,947,148                   | 3.66%                                  |
| SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS                 | -                    | 0                        | 0              | 0                                     | 0           | 0                                 | 0         | 0              | 0                                | 0.00%                                  |
| CENTRE AMBULANCIER NATIONAL (CAN)                           | 887,940,271.00       | 47,180,582               | 29,101,317     | 0                                     | 76,281,899  | 0                                 | 0         | 76,281,899     | 811,658,372                      | 8.59%                                  |
| 1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME            | 782,390,274          | 16,064,017               | 17,736,030     | 12,340,685                            | 46,140,732  | 9,539,907                         | 9,539,907 | 55,680,639     | 726,709,635                      | 7.12%                                  |
| BUREAU DU MINISTRE                                          | 164,233,343.00       | 6,864,467                | 2,123,138      | 5,235,840                             | 14,223,444  | 0                                 | 0         | 14,223,444     | 150,009,899                      | 8.66%                                  |
| DIRECTION GENERALE                                          | 618,156,931.00       | 9,199,550                | 15,612,893     | 7,104,845                             | 31,917,288  | 9,539,907                         | 9,539,907 | 41,457,195     | 576,699,736                      | 6.71%                                  |
| 1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE | 1,830,374,276        | 42,793,567               | 10,982,246     | 0                                     | 53,775,813  | 0                                 | 0         | 53,775,813     | 1,776,598,462                    | 2.94%                                  |
| BUREAU DU MINISTRE                                          | 1,142,277,385.50     | 23,809,400               | 922,286        | 0                                     | 24,731,686  | 0                                 | 0         | 24,731,686     | 1,117,545,699                    | 2.17%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                    | 688,096,890.00       | 18,984,167               | 10,059,960     | 0                                     | 29,044,127  | 0                                 | 0         | 29,044,127     | 659,052,763                      | 4.22%                                  |
| SECTEUR CULTUREL                                            | 4,653,852,658        | 132,789,336              | 185,785,860    | 8,927,843                             | 327,503,038 | 7,233,465                         | 7,233,465 | 334,736,503    | 4,319,116,155                    | 7.19%                                  |
| 1411-MIN. DES CULTES                                        | 561,350,593          | 17,144,133               | 5,068,783      | 7,428,900                             | 29,641,816  | 7,233,465                         | 7,233,465 | 36,875,281     | 524,475,312                      | 6.57%                                  |
| BUREAU DU MINISTRE                                          | -                    | 0                        | 0              | 0                                     | 0           | 0                                 | 0         | 0              | 0                                | 0.00%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                    | 561,350,593.00       | 17,144,133               | 5,068,783      | 7,428,900                             | 29,641,816  | 7,233,465                         | 7,233,465 | 36,875,281     | 524,475,312                      | 6.57%                                  |
| 1412-MIN. DE LA CULTURE                                     | 3,102,532,909        | 86,029,653               | 166,665,290    | 1,498,943                             | 254,193,886 | 0                                 | 0         | 254,193,886    | 2,848,339,022                    | 8.19%                                  |
| BUREAU DU MINISTRE                                          | 326,052,757.75       | 7,551,050                | 20,267,208     | 1,498,943                             | 29,317,200  | 0                                 | 0         | 29,317,200     | 296,735,558                      | 8.99%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES                    | 479,942,928.00       | 26,716,462               | 12,934,390     | 0                                     | 39,650,852  | 0                                 | 0         | 39,650,852     | 440,292,076                      | 8.26%                                  |
| ECOLE NATIONALE DES ARTS                                    | 144,465,377.00       | 5,553,652                | 1,189,727      | 0                                     | 6,743,379   | 0                                 | 0         | 6,743,379      | 137,721,998                      | 4.67%                                  |
| INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL               | 398,171,452.00       | 5,314,300                | 0              | 0                                     | 5,314,300   | 0                                 | 0         | 5,314,300      | 392,857,152                      | 1.33%                                  |
| THEATRE NATIONAL                                            | 142,924,328.00       | 5,821,854                | 1,030,299      | 0                                     | 6,852,153   | 0                                 | 0         | 6,852,153      | 136,072,175                      | 4.79%                                  |

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|                                                        | CREDITS<br>2025-2026 | DEPENSES DE<br>PERSONNEL | FONCTIONNEMENT | AMMORTISSEMENT<br>&<br>IMMOBILISATION | SUBTOTAL1     | INVESTISSEMENT<br>(TRESOR PUBLIC) | SUBTOTAL2   | TOTAL DEPENSES | SOLDE SUR LES<br>CREDITS ANNUELS | Niveau<br>d'utilisation des<br>Crédits |
|--------------------------------------------------------|----------------------|--------------------------|----------------|---------------------------------------|---------------|-----------------------------------|-------------|----------------|----------------------------------|----------------------------------------|
| MUSEE DU PANTHEON NATIONAL                             | 144,974,494.00       | 3,352,617                | 989,261        | 0                                     | 4,341,877     | 0                                 | 0           | 4,341,877      | 140,632,617                      | 2.99%                                  |
| BUREAU D ETHNOLOGIE                                    | 112,477,312.00       | 1,039,800                | 5,885,159      | 0                                     | 6,924,959     | 0                                 | 0           | 6,924,959      | 105,552,353                      | 6.16%                                  |
| BIBLIOTHEQUE NATIONALE                                 | 150,527,902.00       | 3,314,300                | 4,024,734      | 0                                     | 7,339,034     | 0                                 | 0           | 7,339,034      | 143,188,869                      | 4.88%                                  |
| ARCHIVES NATIONALES                                    | 543,520,683.00       | 16,518,402               | 8,048,707      | 0                                     | 24,567,108    | 0                                 | 0           | 24,567,108     | 518,953,575                      | 4.52%                                  |
| ACTIVITES CULTURELLES                                  | 318,157,400.00       | 0                        | 105,000,000    | 0                                     | 105,000,000   | 0                                 | 0           | 105,000,000    | 213,157,400                      | 33.00%                                 |
| DIRECTION NATIONALE DU LIVRE                           | 200,549,452.00       | 9,624,667                | 2,075,892      | 0                                     | 11,700,558    | 0                                 | 0           | 11,700,558     | 188,848,894                      | 5.83%                                  |
| BUREAU HAITIEN DU DROIT D AUTEUR                       | 140,768,823.00       | 1,222,550                | 5,219,916      | 0                                     | 6,442,466     | 0                                 | 0           | 6,442,466      | 134,326,357                      | 4.58%                                  |
| 1413-MIN. DE LA COMMUNICATION                          | 989,969,156          | 29,615,549               | 14,051,786     | 0                                     | 43,667,335    | 0                                 | 0           | 43,667,335     | 946,301,821                      | 4.41%                                  |
| BUREAU DU MINISTRE                                     | 79,681,995.00        | 0                        | 683,763        | 0                                     | 683,763       | 0                                 | 0           | 683,763        | 78,998,232                       | 0.86%                                  |
| DIRECTION GENERALE DES SERVICES INTERNES               | 400,922,750.00       | 6,212,042                | 3,942,110      | 0                                     | 10,154,152    | 0                                 | 0           | 10,154,152     | 390,768,598                      | 2.53%                                  |
| TELEVISION NATIONALE D HAITI                           | 322,014,220.00       | 18,504,629               | 1,495,173      | 0                                     | 19,999,802    | 0                                 | 0           | 19,999,802     | 302,014,418                      | 6.21%                                  |
| RADIO NATIONALE D'HAITI                                | 187,350,191.00       | 4,898,878                | 7,930,740      | 0                                     | 12,829,619    | 0                                 | 0           | 12,829,619     | 174,520,572                      | 6.85%                                  |
| AUTRES ADMINISTRATIONS                                 | 66,961,097,692       | 0                        | 448,677,655    | 0                                     | 448,677,655   | 0                                 | 0           | 448,677,655    | 66,512,420,037                   | 0.67%                                  |
| INTERVENTIONS PUBLIQUES                                | 34,466,376,910.95    | 0                        | 448,677,655    | 0                                     | 448,677,655   | 0                                 | 0           | 448,677,655    | 34,017,699,256                   | 1.30%                                  |
| DETTE PUBLIQUE                                         | 24,483,099,355.57    | 0                        | 0              | 0                                     | 0             | 0                                 | 0           | 0              | 24,483,099,356                   | 0.00%                                  |
| DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE | 8,011,621,425.40     | 0                        | 0              | 0                                     | 0             | 0                                 | 0           | 0              | 8,011,621,425                    | 0.00%                                  |
|                                                        |                      |                          |                |                                       |               | 0                                 |             |                |                                  | 0.00%                                  |
| POUVOIR LEGISLATIF                                     | 3,591,058,182        | 283,493,870              | 22,471,386     | 0                                     | 305,965,256   | 0                                 | 0           | 305,965,256    | 3,285,092,926                    | 8.52%                                  |
| SENAT DE LA REPUBLIQUE                                 | 1,723,227,969.00     | 153,739,517              | 21,600,000     | 0                                     | 175,339,517   | 0                                 | 0           | 175,339,517    | 1,547,888,452                    | 10.18%                                 |
| CHAMBRE DES DEPUTES                                    | 1,867,830,213.00     | 129,754,353              | 871,386        | 0                                     | 130,625,739   | 0                                 | 0           | 130,625,739    | 1,737,204,474                    | 6.99%                                  |
|                                                        |                      |                          |                |                                       |               | 0                                 |             |                |                                  | 0.00%                                  |
| POUVOIR JUDICIAIRE                                     | 4,188,079,993        | 199,154,308              | 55,092,580     | 951,391                               | 255,198,279   | 0                                 | 0           | 255,198,279    | 3,932,881,714                    | 6.09%                                  |
| 3211-COUR SUPERIEURE DE LA MAGISTRATURE                | 4,188,079,993        | 199,154,308              | 55,092,580     | 951,391                               | 255,198,279   | 0                                 | 0           | 255,198,279    | 3,932,881,714                    | 6.09%                                  |
| ADMINISTRATION GENERALE                                | 1,526,126,112.00     | 36,868,670               | 22,198,367     | 618,916                               | 59,685,953    | 0                                 | 0           | 59,685,953     | 1,466,440,159                    | 3.91%                                  |
| COUR DE CASSATION                                      | 650,501,849.00       | 33,052,300               | 12,424,877     | 332,475                               | 45,809,652    | 0                                 | 0           | 45,809,652     | 604,692,197                      | 7.04%                                  |
| COUR D'APPEL                                           | 283,171,918.00       | 25,369,785               | 4,953,208      | 0                                     | 30,322,993    | 0                                 | 0           | 30,322,993     | 252,848,925                      | 10.71%                                 |
| TRIBUNAUX                                              | 1,728,280,114.00     | 103,863,553              | 15,516,128     | 0                                     | 119,379,681   | 0                                 | 0           | 119,379,681    | 1,608,900,433                    | 6.91%                                  |
| ORGANISMES INDEPENDANTS                                | 6,603,828,222        | 238,033,826              | 134,245,437    | 2,574,838                             | 374,854,101   | 0                                 | 0           | 374,854,101    | 6,228,974,121                    | 5.68%                                  |
| COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX          | 1,524,171,324.84     | 35,006,067               | 24,188,623     | 0                                     | 59,194,689    | 0                                 | 0           | 59,194,689     | 1,464,976,635                    | 3.88%                                  |
| CONSEIL ELECTORAL                                      | 1,593,704,624.00     | 51,929,552               | 14,118,930     | 0                                     | 66,048,482    | 0                                 | 0           | 66,048,482     | 1,527,656,142                    | 4.14%                                  |
| OFFICE DE PROTECTION DU CITOYEN                        | 338,722,322.00       | 15,683,382               | 8,628,060      | 2,574,838                             | 26,886,279    | 0                                 | 0           | 26,886,279     | 311,836,043                      | 7.94%                                  |
| UNIVERSITE D'ETAT D'HAITI                              | 3,036,808,835.00     | 132,817,335              | 86,049,883     | 0                                     | 218,867,217   | 0                                 | 0           | 218,867,217    | 2,817,941,618                    | 7.21%                                  |
| ACADEMIE DE LA CULTURE                                 | 110,421,116.00       | 2,597,492                | 1,259,942      | 0                                     | 3,857,433     | 0                                 | 0           | 3,857,433      | 106,563,683                      | 3.49%                                  |
|                                                        |                      |                          |                |                                       |               | 0                                 |             |                |                                  | 0.00%                                  |
| TOTAL                                                  | 275,440,000,000      | 4,541,250,345            | 3,022,777,396  | 165,953,784                           | 7,729,981,524 | 157,257,067                       | 157,257,067 | 7,887,238,591  | 265,956,997,983                  | 2.86%                                  |