

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
(HORS FINANCEMENT EXTERNE DES PROJETS)
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 DECEMBRE

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	261,057,033,603	24,475,853,616	18,404,138,251	3,906,619,405	46,786,611,272	6,676,409,572	6,676,409,572	53,463,020,844	207,462,663,578	20.48%
SECTEUR ECONOMIQUE	44,475,918,537	4,209,982,218	1,465,285,681	95,309,583	5,770,577,482	1,929,711,975	1,929,711,975	7,700,289,458	36,775,629,079	17.31%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	413,278,566	94,564,976	1,368,142	509,211,683	1,205,000,000	1,205,000,000	1,714,211,683	4,886,673,500	25.97%
BUREAU DU MINISTRE	205,092,987.00	15,635,533	4,892,936	0	20,528,469	0	0	20,528,469	184,564,518	10.01%
DIRECTION GENERALE DES SERVICES INTERNES CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	5,338,985,862.00	315,840,905	25,461,725	1,368,142	342,670,772	1,205,000,000	1,205,000,000	1,547,670,772	3,791,315,090	28.99%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	610,216,519.00	35,429,479	12,633,841	0	48,063,320	0	0	48,063,320	562,153,199	7.88%
CENTRE NTL DE L'INFORM. GEO SPAT.	144,160,733.00	7,920,302	13,137,522	0	21,057,823	0	0	21,057,823	123,102,910	14.61%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	302,429,082.00	38,452,347	38,438,952	0	76,891,299	0	0	76,891,299	225,537,783	25.42%
BUREAU DU MINISTRE	21,854,469,278	2,092,013,971	775,336,554	63,534,706	2,930,885,231	654,711,975	654,711,975	3,585,597,207	18,268,872,071	16.41%
DIRECTION GENERALE DES SERVICES INTERNES INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	69,747,022.00	4,936,755	24,762,721	0	29,699,476	0	0	29,699,476	40,047,546	42.58%
DIRECTION GENERALE DU BUDGET	7,217,028,537.00	388,249,275	269,902,424	5,300,610	663,452,309	654,711,975	654,711,975	1,318,164,285	5,898,864,252	18.26%
DIRECTION GENERALE DES IMPOTS	398,416,911.00	42,012,442	16,842,371	2,841,553	61,696,366	0	0	61,696,366	336,720,545	15.49%
ADMINISTRATION GENERALE DES DOUANES	642,470,140.00	82,450,046	95,118,684	64,119	177,632,848	0	0	177,632,848	464,837,292	27.65%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	4,901,196,029.80	750,601,964	170,469,351	55,150,775	976,222,089	0	0	976,222,089	3,924,973,941	19.92%
UNITE DE LUTTE CONTRE LA CORRUPTION	7,142,467,591.00	642,568,026	78,016,785	0	720,584,811	0	0	720,584,811	6,421,882,780	10.09%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	326,002,095.00	15,328,750	18,550,341	0	33,879,091	0	0	33,879,091	292,123,004	10.39%
INSPECTION GENERALE DES FINANCES	608,791,444.00	94,819,612	43,849,668	0	138,669,280	0	0	138,669,280	470,122,164	22.78%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	165,851,592.00	21,195,039	31,903,998	0	53,099,038	0	0	53,099,038	112,752,554	32.02%
BUREAU DU MINISTRE	382,497,916.00	49,852,062	25,920,211	177,650	75,949,923	0	0	75,949,923	306,547,993	19.86%
DIRECTION GENERALE DES SERVICES INTERNES	4,363,565,612	367,120,215	141,613,933	1,285,527	510,019,675	0	0	510,019,675	3,853,545,937	11.69%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	243,598,289.00	13,072,825	7,994,601	0	21,067,426	0	0	21,067,426	222,530,863	8.65%
INSTITUT NATIONAL DE REFORME AGRAIRE	3,645,367,601.00	293,344,606	119,879,733	1,285,527	414,509,867	0	0	414,509,867	3,230,857,734	11.37%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	252,295,071.00	28,318,033	1,967,160	0	30,285,193	0	0	30,285,193	222,009,878	12.00%
ORGANISME DE DEVELOPPEMENT DU NORD	146,107,383.00	24,409,783	7,065,004	0	31,474,787	0	0	31,474,787	114,632,596	21.54%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	-	0	0	0	0	0	0	0	0	0.00%
BUREAU DU MINISTRE	76,197,268.00	7,974,967	4,707,435	0	12,682,402	0	0	12,682,402	63,514,866	16.64%
DIRECTION GENERALE DES SERVICES INTERNES	5,470,781,157	434,519,130	159,720,268	16,132,997	610,372,395	70,000,000	70,000,000	680,372,395	4,790,408,762	12.44%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	64,819,262.00	16,855,633	15,524,530	0	32,380,163	0	0	32,380,163	32,439,099	49.95%
OFFICE NATIONAL DU CADASTRE	4,082,918,829.00	325,665,597	98,815,737	16,132,997	440,614,331	70,000,000	70,000,000	510,614,331	3,572,304,498	12.51%
SERVICES MARITIME ET DE NAVIGATION	121,289,308.00	8,740,167	1,126,200	0	9,866,367	0	0	9,866,367	111,422,941	8.13%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	234,146,548.00	26,366,725	11,888,039	0	38,254,764	0	0	38,254,764	195,891,784	16.34%
BUREAU DES MINES ET DE L'ENERGIE	291,959,118.00	5,918,150	15,072,822	0	20,990,972	0	0	20,990,972	270,968,146	7.19%
FONDS D'ENTRETIEN ROUTIER	14,223,801.00	3,012,950	0	0	3,012,950	0	0	3,012,950	11,210,851	21.18%
CENTRE NATIONAL DES EQUIPEMENTS	232,198,492.00	25,891,933	14,257,596	0	40,149,529	0	0	40,149,529	192,048,963	17.29%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	4,766,099.00	0	0	0	0	0	0	0	4,766,099	0.00%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	-	0	0	0	0	0	0	0	0	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	367,374,472.00	10,853,225	0	0	10,853,225	0	0	10,853,225	356,521,247	2.95%
BUREAU DU MINISTRE	57,085,228.00	11,214,750	3,035,344	0	14,250,094	0	0	14,250,094	42,835,134	24.96%
DIRECTION GENERALE DES SERVICES INTERNES	2,157,300,366	354,979,512	90,670,553	3,819,750	449,469,815	0	0	449,469,815	1,707,830,551	20.83%
BUREAU DU MINISTRE	72,936,849.00	20,510,327	0	0	20,510,327	0	0	20,510,327	52,426,522	28.12%

MINISTERE DE L'ECONOMIE ET DES FINANCES DIRECTION GENERALE DU BUDGET DEPENSES EFFECTUEES PAR SECTION (HORS FINANCEMENT EXTERNE DES PROJETS) EXERCICE 2025-2026 DU 1ER OCTOBRE AU 31 DECEMBRE										
	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697.00	230,544,670	44,105,260	3,819,750	278,469,680	0	0	278,469,680	1,213,767,017	18.66%
OFFICE DES POSTES	234,914,316.00	61,714,340	9,897,326	0	71,611,666	0	0	71,611,666	163,302,650	30.48%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760.00	8,862,325	13,406,659	0	22,268,984	0	0	22,268,984	77,468,776	22.33%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744.00	33,347,850	23,261,309	0	56,609,159	0	0	56,609,159	200,865,585	21.99%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	480,853,469	151,695,682	882,342	633,431,493	0	0	633,431,493	2,386,793,942	20.97%
BUREAU DU MINISTRE	229,334,242.00	38,142,876	41,170,552	0	79,313,427	0	0	79,313,427	150,020,815	34.58%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652.00	184,932,258	16,635,734	882,342	202,450,333	0	0	202,450,333	1,251,441,319	13.92%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112.00	66,780,855	32,207,061	0	98,987,916	0	0	98,987,916	326,558,196	23.26%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	190,997,481	61,682,335	0	252,679,816	0	0	252,679,816	658,773,613	27.72%
1117-MIN. DU TOURISME	1,008,691,506	67,217,356	51,683,714	8,286,119	127,187,190	0	0	127,187,190	881,504,316	12.61%
BUREAU DU MINISTRE	111,371,960.00	10,803,910	6,000,485	440,489	17,244,884	0	0	17,244,884	94,127,076	15.48%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665.00	47,894,746	31,062,609	7,845,630	86,802,985	0	0	86,802,985	706,370,680	10.94%
ECOLE HOTELIERE	104,145,881.00	8,518,700	14,620,620	0	23,139,320	0	0	23,139,320	81,006,561	22.22%
SECTEUR POLITIQUE	76,773,825,838	8,791,427,378	5,354,740,436	81,291,985	14,227,459,799	4,711,074,508	4,711,074,508	18,938,534,307	57,835,291,531	24.67%
1211-MIN. DE LA JUSTICE	40,604,177,404	6,333,122,555	1,937,972,975	12,557,809	8,283,653,339	4,682,678,032	4,682,678,032	12,966,331,372	27,637,846,032	31.93%
BUREAU DU MINISTRE	177,348,324.00	3,759,206	54,158,400	0	57,917,606	0	0	57,917,606	119,430,718	32.66%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716.00	1,205,207,651	80,797,127	11,511,764	1,297,516,542	0	0	1,297,516,542	3,879,478,174	25.06%
POLICE NATIONALE D'HAITI	33,306,755,434.00	4,930,636,387	1,603,865,013	1,046,045	6,535,547,445	4,682,678,032	4,682,678,032	11,218,225,478	22,088,529,956	33.68%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283.00	26,754,878	21,965,806	0	48,720,684	0	0	48,720,684	234,644,599	17.19%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195.00	26,318,351	51,712,904	0	78,031,255	0	0	78,031,255	152,221,940	33.89%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172.00	118,054,535	106,040,114	0	224,094,649	0	0	224,094,649	916,616,523	19.65%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060.00	13,237,138	8,841,185	0	22,078,324	0	0	22,078,324	122,870,736	15.23%
COMMISSION NATIONAL D'ASSITANCE LEGALE	143,800,220.00	9,154,408	10,592,426	0	19,746,834	0	0	19,746,834	124,053,386	13.73%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	41,604,095	22,004,834	18,072,572	81,681,502	0	0	81,681,502	251,907,813	24.49%
BUREAU DU MINISTRE	119,298,662.00	4,440,082	12,322,534	18,072,572	34,835,189	0	0	34,835,189	84,463,473	29.20%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653.00	37,164,013	9,682,300	0	46,846,313	0	0	46,846,313	167,444,340	21.86%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	292,956,682	1,599,314,418	15,728,084	1,907,999,184	0	0	1,907,999,184	8,088,858,685	19.09%
BUREAU DU MINISTRE	206,060,601.00	66,469,371	0	0	66,469,371	0	0	66,469,371	139,591,230	32.26%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268.00	226,487,312	1,599,314,418	15,728,084	1,841,529,813	0	0	1,841,529,813	7,949,267,455	18.81%
1214-LA PRESIDENCE	3,796,371,089	403,336,087	400,235,898	5,048,992	808,620,976	0	0	808,620,976	2,987,750,113	21.30%
BUREAU DU PRESIDENT	901,922,811.42	76,514,071	3,600,000	0	80,114,071	0	0	80,114,071	821,808,741	8.88%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785.00	173,462,275	231,328,730	5,048,992	409,839,996	0	0	409,839,996	1,662,756,789	19.77%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	153,359,742	15,307,168	0	168,666,910	0	0	168,666,910	453,184,583	27.12%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	150,000,000	0	150,000,000	0	0	150,000,000	50,000,000	75.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	254,908,452	352,719,396	10,411,100	618,038,948	0	0	618,038,948	3,856,769,954	13.81%
BUREAU DU MINISTRE	204,781,331.29	10,677,481	1,173,890	9,860,000	21,711,371	0	0	21,711,371	183,069,961	10.60%
ADMINISTRATION GENERALE	2,985,738,660.46	138,014,498	300,217,562	551,100	438,783,160	0	0	438,783,160	2,546,955,501	14.70%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	14,956,389	0	14,956,389	0	0	14,956,389	44,869,180	25.00%

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	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370.00	5,973,750	3,725,207	0	9,698,957	0	0	9,698,957	45,683,414	17.51%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938.00	14,205,205	5,328,359	0	19,533,564	0	0	19,533,564	82,007,374	19.24%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163.00	23,038,883	5,383,032	0	28,421,915	0	0	28,421,915	104,624,248	21.36%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	10,970,150	1,850,835	0	12,820,985	0	0	12,820,985	75,129,815	14.58%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412.00	40,797,910	4,622,471	0	45,420,381	0	0	45,420,381	431,429,031	9.53%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	3,237,450	0	0	3,237,450	0	0	3,237,450	17,899,345	15.32%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	13,007,133	0	13,007,133	0	0	13,007,133	49,207,867	20.91%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205.00	7,993,125	2,454,519	0	10,447,644	0	0	10,447,644	43,317,561	19.43%
APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	799,581,984	650,751,785	10,532,331	1,460,866,099	21,521,476	21,521,476	1,482,387,575	5,416,530,167	21.49%
BUREAU DU MINISTRE	1,144,166,201.00	7,536,504	245,800,000	0	253,336,504	0	0	253,336,504	890,829,697	22.14%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371.00	786,069,963	381,888,743	10,532,331	1,178,491,036	21,521,476	21,521,476	1,200,012,512	4,349,963,859	21.62%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520.00	75,000	2,051,605	0	2,126,605	0	0	2,126,605	37,721,915	5.34%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	164,926,650.00	5,900,517	21,011,437	0	26,911,954	0	0	26,911,954	138,014,696	16.32%
1217-MIN. DE LA DEFENSE	10,669,103,517	665,917,523	391,741,130	8,941,097	1,066,599,750	6,875,000	6,875,000	1,073,474,750	9,595,628,767	10.06%
BUREAU DU MINISTRE	751,606,604.00	19,339,882	116,091,720	0	135,431,602	0	0	135,431,602	616,175,002	18.02%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177.00	71,288,143	62,747,233	8,941,097	142,976,474	0	0	142,976,474	1,333,273,703	9.69%
FORCES ARMEES D'HAITI	8,441,246,735.94	575,289,497	212,902,177	0	788,191,674	6,875,000	6,875,000	795,066,674	7,646,180,062	9.42%
SECTEUR SOCIAL	68,192,338,879	10,936,781,452	2,907,602,311	79,766,211	13,924,149,975	34,323,088	34,323,088	13,958,473,063	54,102,516,635	20.47%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	44,034,686,005	7,515,804,750	1,694,729,502	34,259,194	9,244,793,446	0	0	9,244,793,446	34,658,543,379	20.99%
BUREAU DU MINISTRE	10,317,935,175.00	63,586,056	54,027,011	0	117,613,067	0	0	117,613,067	10,200,322,108	1.14%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,727.78	7,136,172,393	1,542,809,199	34,259,194	8,713,240,785	0	0	8,713,240,785	23,444,978,943	27.09%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	7,544,500	0	0	7,544,500	0	0	7,544,500	44,648,341	14.46%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,435.54	297,250,992	68,043,457	0	365,294,449	0	0	365,294,449	968,593,987	27.39%
OFFICE NATIONAL DE PARTENARIAT	172,449,826.00	11,250,810	29,849,835	0	41,100,645	0	0	41,100,645	131,349,181	23.83%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	463,778,005	141,390,769	0	605,168,774	0	0	605,168,774	4,365,755,139	12.17%
BUREAU DU MINISTRE	159,048,755.00	37,130,159	0	0	37,130,159	0	0	37,130,159	121,918,596	23.35%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426.00	281,800,285	58,115,537	0	339,915,822	0	0	339,915,822	3,584,858,604	8.66%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868.00	34,490,883	23,600,770	0	58,091,653	0	0	58,091,653	147,381,215	28.27%
E.P.P.L.S	176,675,547.00	29,698,098	23,883,154	0	53,581,252	0	0	53,581,252	123,094,295	30.33%
OFFICE NATIONAL DE LA MIGRATION	374,499,892.00	66,985,758	32,609,231	0	99,594,989	0	0	99,594,989	274,904,903	26.59%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425.00	13,672,821	3,182,078	0	16,854,898	0	0	16,854,898	113,597,527	12.92%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
(HORS FINANCEMENT EXTERNE DES PROJETS)
EXERCICE 2025-2026
DU 1ER OCTOBRE AU 31 DECEMBRE

	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	2,664,870,550	932,996,375	32,596,117	3,630,463,042	0	0	3,630,463,042	12,943,501,369	21.90%
BUREAU DU MINISTRE	160,480,515.00	17,693,991	45,601,891	0	63,295,882	0	0	63,295,882	97,184,633	39.44%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625.00	2,495,344,002	691,915,853	32,596,117	3,219,855,973	0	0	3,219,855,973	12,305,687,652	20.74%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271.00	151,832,557	195,478,631	0	347,311,187	0	0	347,311,187	540,629,084	39.11%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	79,412,114	41,133,319	7,348,330	127,893,763	34,323,088	34,323,088	162,216,851	620,173,423	20.73%
BUREAU DU MINISTRE	164,233,343.00	17,457,618	2,242,016	2,229,260	21,928,894	0	0	21,928,894	142,304,449	13.35%
DIRECTION GENERALE	618,156,931.00	61,954,496	38,891,303	5,119,070	105,964,869	34,323,088	34,323,088	140,287,957	477,868,974	22.69%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,830,374,276	212,916,033	97,352,347	5,562,571	315,830,951	0	0	315,830,951	1,514,543,325	17.25%
BUREAU DU MINISTRE	1,142,277,385.50	162,409,621	62,729,235	0	225,138,856	0	0	225,138,856	917,138,529	19.71%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890.00	50,506,413	34,623,111	5,562,571	90,692,095	0	0	90,692,095	597,404,795	13.18%
SECTEUR CULTUREL	4,653,852,658	537,662,567	506,163,062	5,899,458	1,049,725,087	1,300,000	1,300,000	1,051,025,087	3,602,827,571	22.58%
1411-MIN. DES CULTES	561,350,593	98,128,723	37,762,391	4,058,839	139,949,952	0	0	139,949,952	421,400,641	24.93%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593.00	98,128,723	37,762,391	4,058,839	139,949,952	0	0	139,949,952	421,400,641	24.93%
1412-MIN. DE LA CULTURE	3,102,532,909	322,397,124	425,235,766	1,840,620	749,473,509	1,300,000	1,300,000	750,773,509	2,351,759,400	24.20%
BUREAU DU MINISTRE	326,052,757.75	19,655,029	71,049,911	1,840,620	92,545,559	0	0	92,545,559	233,507,198	28.38%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928.00	69,230,892	44,719,268	0	113,950,161	0	0	113,950,161	365,992,767	23.74%
ECOLE NATIONALE DES ARTS	144,465,377.00	26,984,640	13,361,154	0	40,345,794	0	0	40,345,794	104,119,583	27.93%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452.00	20,140,008	5,328,067	0	25,468,076	1,300,000	1,300,000	26,768,076	371,403,376	6.72%
THEATRE NATIONAL	142,924,328.00	28,269,659	10,010,534	0	38,280,193	0	0	38,280,193	104,644,135	26.78%
MUSEE DU PANTHEON NATIONAL	144,974,494.00	12,902,255	10,999,580	0	23,901,835	0	0	23,901,835	121,072,659	16.49%
BUREAU D ETHNOLOGIE	112,477,312.00	9,219,850	12,227,463	0	21,447,313	0	0	21,447,313	91,029,999	19.07%
BIBLIOTHEQUE NATIONALE	150,527,902.00	28,863,808	5,635,603	0	34,499,411	0	0	34,499,411	116,028,491	22.92%
ARCHIVES NATIONALES	543,520,683.00	80,721,088	32,615,357	0	113,336,445	0	0	113,336,445	430,184,238	20.85%
ACTIVITES CULTURELLES	318,157,400.00	0	174,800,000	0	174,800,000	0	0	174,800,000	143,357,400	54.94%
DIRECTION NATIONALE DU LIVRE	200,549,452.00	16,046,044	22,745,967	0	38,792,011	0	0	38,792,011	161,757,441	19.34%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823.00	10,363,850	21,742,861	0	32,106,711	0	0	32,106,711	108,662,112	22.81%
1413-MIN. DE LA COMMUNICATION	989,969,156	117,136,721	43,164,905	0	160,301,626	0	0	160,301,626	829,667,530	16.19%
BUREAU DU MINISTRE	79,681,995.00	0	6,104,642	0	6,104,642	0	0	6,104,642	73,577,353	7.66%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750.00	31,355,050	0	0	31,355,050	0	0	31,355,050	369,567,700	7.82%
TELEVISION NATIONALE D HAITI	322,014,220.00	57,624,629	26,495,743	0	84,120,372	0	0	84,120,372	237,893,848	26.12%
RADIO NATIONALE D'HAITI	187,350,191.00	28,157,042	10,564,521	0	38,721,563	0	0	38,721,563	148,628,628	20.67%
AUTRES ADMINISTRATIONS	66,961,097,692	0	8,170,346,761	3,644,352,168	11,814,698,929	0	0	11,814,698,929	55,146,398,763	17.64%
INTERVENTIONS PUBLIQUES	34,466,376,910.95	0	7,718,425,184	0	7,718,425,184	0	0	7,718,425,184	26,747,951,727	22.39%
DETTE PUBLIQUE	24,483,099,355.57	0	163,410,983	3,644,352,168	3,807,763,151	0	0	3,807,763,151	20,675,336,205	15.55%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'EDUCATION	8,011,621,425.40	0	288,510,594	0	288,510,594	0	0	288,510,594	7,723,110,831	3.60%
										0.00%
POUVOIR LEGISLATIF	3,591,058,182	1,070,679,570	27,738,679	438,900	1,098,857,149	0	0	1,098,857,149	2,492,201,033	30.60%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	473,072,525	10,800,926	438,900	484,312,351	0	0	484,312,351	1,238,915,618	28.10%
CHAMBRE DES DEPUTES	1,867,830,213.00	597,607,045	16,937,753	0	614,544,798	0	0	614,544,798	1,253,285,415	32.90%
										0.00%
POUVOIR JUDICIAIRE	4,188,079,993	743,964,161	176,543,002	64,685,456	985,192,619	0	0	985,192,619	3,202,887,374	23.52%

MINISTERE DE L'ECONOMIE ET DES FINANCES										
DIRECTION GENERALE DU BUDGET										
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EXERCICE 2025-2026										
DU 1ER OCTOBRE AU 31 DECEMBRE										
	CREDITS 2025-2026	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	743,964,161	176,543,002	64,685,456	985,192,619	0	0	985,192,619	3,202,887,374	23.52%
ADMINISTRATION GENERALE	1,526,126,112.00	118,005,740	65,389,286	48,147,927	231,542,953	0	0	231,542,953	1,294,583,159	15.17%
COUR DE CASSATION	650,501,849.00	143,114,197	35,465,395	1,627,076	180,206,668	0	0	180,206,668	470,295,181	27.70%
COUR D'APPEL	283,171,918.00	57,403,782	5,900,247	4,932,219	68,236,247	0	0	68,236,247	214,935,671	24.10%
TRIBUNAUX	1,728,280,114.00	425,440,442	69,788,074	9,978,235	505,206,752	0	0	505,206,752	1,223,073,362	29.23%
ORGANISMES INDEPENDANTS	6,603,828,222	921,610,394	242,412,304	725,274	1,164,747,972	0	0	1,164,747,972	5,439,080,250	17.64%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,324.84	218,048,228	115,775,118	158,004	333,981,350	0	0	333,981,350	1,190,189,975	21.91%
CONSEIL ELECTORAL	1,593,704,624.00	73,806,285	17,455,284	0	91,261,569	0	0	91,261,569	1,502,443,055	5.73%
OFFICE DE PROTECTION DU CITOYEN	338,722,322.00	58,918,052	24,689,478	567,270	84,174,800	0	0	84,174,800	254,547,522	24.85%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835.00	561,930,908	76,812,843	0	638,743,751	0	0	638,743,751	2,398,065,084	21.03%
ACADEMIE DE LA CULTURE	110,421,116.00	8,906,920	7,679,583	0	16,586,503	0	0	16,586,503	93,834,613	15.02%
										0.00%
TOTAL	275,440,000,000	27,212,107,740	18,850,832,236	3,972,469,036	50,035,409,012	6,676,409,572	6,676,409,572	56,711,818,584	218,596,832,235	20.59%