

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER AU 30 NOVEMBRE

	CREDITS 2025-2026	PAIEMENT DIRECT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisati on des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	AMMORTISSEMENT & IMMOBILISATION						
POUVOIR EXECUTIF	261,057,033,603	6,264,925,139	6,391,164,778	1,524,691,503	14,180,781,421	3,999,330,948	3,999,330,948	18,180,112,369	241,276,490,435	6.96%
SECTEUR ECONOMIQUE	44,475,918,537	925,893,070	465,429,461	7,495,900	1,398,818,431	90,000,000	90,000,000	1,488,818,431	41,386,669,307	3.35%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	137,777,990	42,380,649	82,033	180,240,671	90,000,000	90,000,000	270,240,671	6,330,644,512	4.09%
BUREAU DU MINISTRE	205,092,987	756,667	0	0	756,667	0	0	756,667	204,336,320	0.37%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862	110,155,117	5,427,560	82,033	115,664,709	90,000,000	90,000,000	205,664,709	5,133,321,153	3.85%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519	10,563,450	2,562,800	0	13,126,250	0	0	13,126,250	597,090,269	2.15%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733	1,353,783	2,554,840	0	3,908,623	0	0	3,908,623	140,252,110	2.71%
CENTRE NTL DE L'INFORM. GEO SPAT.	302,429,082	14,948,973	31,835,448	0	46,784,422	0	0	46,784,422	255,644,660	15.47%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	21,854,469,278	451,573,817	196,021,559	241,769	647,837,144	0	0	647,837,144	21,206,632,134	2.96%
BUREAU DU MINISTRE	69,747,022	1,242,117	7,026,051	0	8,268,167	0	0	8,268,167	61,478,855	11.85%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537	93,490,516	37,758,051	0	131,248,566	0	0	131,248,566	7,085,779,971	1.82%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911	5,883,150	5,303,830	0	11,186,980	0	0	11,186,980	387,229,931	2.81%
DIRECTION GENERALE DU BUDGET	642,470,140	22,293,950	31,480,382	64,119	53,838,451	0	0	53,838,451	588,631,689	8.38%
DIRECTION GENERALE DES IMPOTS	4,901,196,030	134,329,960	28,889,927	0	163,219,887	0	0	163,219,887	4,737,976,143	3.33%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591	160,296,190	46,746,471	0	207,042,661	0	0	207,042,661	6,935,424,930	2.90%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095	0	0	0	0	0	0	0	326,002,095	0.00%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444	19,701,226	17,226,874	0	36,928,100	0	0	36,928,100	571,863,344	6.07%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592	2,537,017	1,741,514	0	4,278,531	0	0	4,278,531	161,573,061	2.58%
INSPECTION GENERALE DES FINANCES	382,497,916	11,799,692	19,848,460	177,650	31,825,802	0	0	31,825,802	350,672,114	8.32%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	78,220,658	33,139,360	294,773	111,654,791	0	0	111,654,791	4,251,910,821	2.56%
BUREAU DU MINISTRE	243,598,289	2,455,375	0	0	2,455,375	0	0	2,455,375	241,142,914	1.01%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601	61,398,600	28,113,069	294,773	89,806,442	0	0	89,806,442	3,555,561,159	2.46%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071	5,469,550	0	0	5,469,550	0	0	5,469,550	246,825,521	2.17%

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INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383	7,936,433	5,026,291	0	12,962,724	0	0	12,962,724	133,144,659	8.87%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	76,197,268	960,700	0	0	960,700	0	0	960,700	75,236,568	1.26%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	72,687,180	55,147,313	3,807,595	131,642,088	0	0	131,642,088	5,339,139,069	2.41%
BUREAU DU MINISTRE	64,819,262	1,225,917	2,616,313	0	3,842,229	0	0	3,842,229	60,977,033	5.93%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829	51,317,963	19,403,678	3,807,595	74,529,237	0	0	74,529,237	4,008,389,592	1.83%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308	1,476,283	874,000	0	2,350,283	0	0	2,350,283	118,939,025	1.94%
OFFICE NATIONAL DU CADASTRE	234,146,548	8,287,500	7,922,829	0	16,210,329	0	0	16,210,329	217,936,219	6.92%
SERVICES MARITIME ET DE NAVIGATION	291,959,118	1,068,550	13,573,548	0	14,642,098	0	0	14,642,098	277,317,020	5.02%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801	643,350	0	0	643,350	0	0	643,350	13,580,451	4.52%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492	6,489,933	9,196,064	0	15,685,997	0	0	15,685,997	216,512,495	6.76%
FONDS D'ENTRETIEN ROUTIER	4,766,099	0	0	0	0	0	0	0	4,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472	482,350	0	0	482,350	0	0	482,350	366,892,122	0.13%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228	1,695,333	1,560,882	0	3,256,215	0	0	3,256,215	53,829,013	5.70%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	68,011,703	33,352,078	0	101,363,781	0	0	101,363,781	2,055,936,585	4.70%
BUREAU DU MINISTRE	72,936,849	2,902,783	0	0	2,902,783	0	0	2,902,783	70,034,066	3.98%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697	43,135,292	10,683,922	0	53,819,213	0	0	53,819,213	1,438,417,484	3.61%
OFFICE DES POSTES	234,914,316	19,372,712	2,991,207	0	22,363,919	0	0	22,363,919	212,550,397	9.52%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760	1,147,033	3,354,348	0	4,501,381	0	0	4,501,381	95,236,379	4.51%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744	1,453,883	16,322,601	0	17,776,484	0	0	17,776,484	239,698,260	6.90%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	101,103,747	74,419,566	706,342	176,229,655	0	0	176,229,655	1,243,564,981	5.83%
BUREAU DU MINISTRE	229,334,242	6,912,450	26,872,352	0	33,784,802	0	0	33,784,802	195,549,440	14.73%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652	42,429,905	5,874,046	706,342	49,010,293	0	0	49,010,293	1,404,881,359	3.37%

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AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112	15,268,542	13,450,736	0	28,719,278	0	0	28,719,278	396,826,834	6.75%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429	36,492,850	28,222,432	0	64,715,282	0	0	64,715,282	846,738,148	7.10%
1117-MIN. DU TOURISME	1,008,691,506	16,517,975	30,968,936	2,363,389	49,850,300	0	0	49,850,300	958,841,206	4.94%
BUREAU DU MINISTRE	111,371,960	464,817	4,145,498	440,489	5,050,803	0	0	5,050,803	106,321,157	4.54%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665	13,876,258	17,818,870	1,922,900	33,618,029	0	0	33,618,029	759,555,636	4.24%
ECOLE HOTELIERE	104,145,881	2,176,900	9,004,569	0	11,181,469	0	0	11,181,469	92,964,412	10.74%
SECTEUR POLITIQUE	76,773,825,838	2,751,607,278	1,684,995,965	24,226,675	4,460,829,918	3,909,330,948	3,909,330,948	8,370,160,866	68,403,664,972	10.90%
1211-MIN. DE LA JUSTICE	40,604,177,404	2,090,484,109	632,686,116	6,988,945	2,730,159,170	3,909,330,948	3,909,330,948	6,639,490,118	33,964,687,286	16.35%
BUREAU DU MINISTRE	177,348,324	505,150	18,066,000	0	18,571,150	0	0	18,571,150	158,777,174	10.47%
DIRECTION GENERALE DES SERVICES INTERNES	5,176,994,716	157,242,050	30,020,102	5,942,900	193,205,052	0	0	193,205,052	4,983,789,664	3.73%
POLICE NATIONALE D'HAITI	33,306,755,434	1,911,267,250	516,810,903	1,046,045	2,429,124,198	3,909,330,948	3,909,330,948	6,338,455,146	26,968,300,288	19.03%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283	9,629,259	11,169,406	0	20,798,665	0	0	20,798,665	262,566,618	7.34%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195	406,717	24,908,164	0	25,314,881	0	0	25,314,881	204,938,314	10.99%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172	9,010,000	28,411,800	0	37,421,800	0	0	37,421,800	1,103,289,372	3.28%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060	1,403,750	1,500,000	0	2,903,750	0	0	2,903,750	142,045,310	2.00%
COMMISSION NATIONAL D'ASSITANCE LEGALE	143,800,220	1,019,933	1,799,742	0	2,819,675	0	0	2,819,675	140,980,545	1.96%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	18,053,101	16,069,687	683,030	34,805,817	0	0	34,805,817	298,783,498	10.43%
BUREAU DU MINISTRE	119,298,662	633,167	6,560,692	683,030	7,876,888	0	0	7,876,888	111,421,774	6.60%
DIRECTION GENERALE DES SERVICES INTERNES	214,290,653	17,419,934	9,508,995	0	26,928,929	0	0	26,928,929	187,361,724	12.57%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	74,903,207	539,638,523	1,408,522	615,950,252	0	0	615,950,252	9,380,907,617	6.16%
BUREAU DU MINISTRE	206,060,601	13,376,617	0	0	13,376,617	0	0	13,376,617	192,683,984	6.49%
DIRECTION GENERALE DES SERVICES INTERNES	9,790,797,268	61,526,591	539,638,523	1,408,522	602,573,636	0	0	602,573,636	9,188,223,632	6.15%
1214-LA PRESIDENCE	3,796,371,089	109,992,668	124,083,944	150,576	234,227,188	0	0	234,227,188	3,562,143,901	6.17%
BUREAU DU PRESIDENT	901,922,811	3,558,250	0	0	3,558,250	0	0	3,558,250	898,364,561	0.39%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785	30,823,518	65,890,644	150,576	96,864,738	0	0	96,864,738	1,975,732,047	4.67%

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SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,493	75,610,900	8,193,300	0	83,804,200	0	0	83,804,200	538,047,293	13.48%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000	0	50,000,000	0	50,000,000	0	0	50,000,000	150,000,000	25.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	56,021,289	96,311,599	0	152,332,888	0	0	152,332,888	4,322,476,013	3.40%
BUREAU DU MINISTRE	204,781,331	2,257,350	0	0	2,257,350	0	0	2,257,350	202,523,981	1.10%
ADMINISTRATION GENERALE	2,985,738,660	28,241,533	77,517,532	0	105,759,065	0	0	105,759,065	2,879,979,595	3.54%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569	0	4,985,463	0	4,985,463	0	0	4,985,463	54,840,106	8.33%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370	1,661,950	2,038,849	0	3,700,799	0	0	3,700,799	51,681,572	6.68%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938	4,229,548	1,145,610	0	5,375,158	0	0	5,375,158	96,165,780	5.29%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163	9,167,750	3,681,040	0	12,848,790	0	0	12,848,790	120,197,373	9.66%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800	824,475	824,876	0	1,649,351	0	0	1,649,351	86,301,449	1.88%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412	5,529,850	0	0	5,529,850	0	0	5,529,850	471,319,563	1.16%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795	642,250	0	0	642,250	0	0	642,250	20,494,545	3.04%
CONSEIL NATIONAL DE SECURITE	230,000,000	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000	0	4,335,711	0	4,335,711	0	0	4,335,711	57,879,289	6.97%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205	3,466,583	1,782,519	0	5,249,102	0	0	5,249,102	48,516,103	9.76%
APPUI A LA FORMATION	2,576,658	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	151,896,330	156,493,263	7,233,563	315,623,156	0	0	315,623,156	6,583,294,586	4.57%
BUREAU DU MINISTRE	1,144,166,201	1,413,617	65,600,000	0	67,013,617	0	0	67,013,617	1,077,152,584	5.86%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371	149,603,930	86,899,858	7,233,563	243,737,351	0	0	243,737,351	5,306,239,020	4.39%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520	50,000	2,051,605	0	2,101,605	0	0	2,101,605	37,746,915	5.27%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	164,926,650	828,783	1,941,800	0	2,770,583	0	0	2,770,583	162,156,067	1.68%
1217-MIN. DE LA DEFENSE	10,669,103,517	250,256,574	119,712,833	7,762,039	377,731,446	0	0	377,731,446	10,291,372,071	3.54%

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BUREAU DU MINISTRE	751,606,604	6,289,050	39,540,000	0	45,829,050	0	0	45,829,050	705,777,554	6.10%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177	10,708,950	53,062,996	7,762,039	71,533,985	0	0	71,533,985	1,404,716,192	4.85%
FORCES ARMEES D'HAITI	8,441,246,736	233,258,574	27,109,837	0	260,368,411	0	0	260,368,411	8,180,878,325	3.08%
SECTEUR SOCIAL	68,192,338,879	2,435,222,514	424,050,235	297,000	2,859,569,749	0	0	2,859,569,749	65,332,769,130	4.19%
1311-MIN. DE L'EDUCATION NATION. JEUNES/SPORTS	44,034,686,005	1,431,297,827	44,116,884	0	1,475,414,710	0	0	1,475,414,710	42,559,271,295	3.35%
BUREAU DU MINISTRE	10,317,935,175	3,191,433	25,815,075	0	29,006,508	0	0	29,006,508	10,288,928,667	0.28%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,728	1,334,659,350	0	0	1,334,659,350	0	0	1,334,659,350	30,823,560,378	4.15%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841	1,296,000	0	0	1,296,000	0	0	1,296,000	50,896,841	2.48%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,436	90,196,783	12,029,238	0	102,226,021	0	0	102,226,021	1,231,662,414	7.66%
OFFICE NATIONAL DE PARTENARIAT	172,449,826	1,954,260	6,272,571	0	8,226,831	0	0	8,226,831	164,222,995	4.77%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	122,366,783	67,206,136	0	189,572,919	0	0	189,572,919	4,781,350,994	3.81%
BUREAU DU MINISTRE	159,048,755	7,434,167	0	0	7,434,167	0	0	7,434,167	151,614,588	4.67%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426	73,222,433	15,897,511	0	89,119,944	0	0	89,119,944	3,835,654,482	2.27%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868	5,943,383	14,375,908	0	20,319,292	0	0	20,319,292	185,153,576	9.89%
E.P.P.L.S	176,675,547	7,249,117	17,235,869	0	24,484,986	0	0	24,484,986	152,190,561	13.86%
OFFICE NATIONAL DE LA MIGRATION	374,499,892	26,702,883	19,696,848	0	46,399,731	0	0	46,399,731	328,100,161	12.39%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425	1,814,800	0	0	1,814,800	0	0	1,814,800	128,637,625	1.39%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	810,144,871	289,055,650	297,000	1,099,497,521	0	0	1,099,497,521	15,474,466,891	6.63%
BUREAU DU MINISTRE	160,480,515	3,343,180	11,384,925	0	14,728,105	0	0	14,728,105	145,752,410	9.18%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625	755,081,300	203,013,262	297,000	958,391,562	0	0	958,391,562	14,567,152,063	6.17%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271	51,720,391	74,657,463	0	126,377,854	0	0	126,377,854	761,562,417	14.23%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	18,601,183	13,570,471	0	32,171,654	0	0	32,171,654	750,218,620	4.11%
BUREAU DU MINISTRE	164,233,343	2,611,283	694,960	0	3,306,243	0	0	3,306,243	160,927,100	2.01%
DIRECTION GENERALE	618,156,931	15,989,900	12,875,511	0	28,865,411	0	0	28,865,411	589,291,520	4.67%

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1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE	1,830,374,276	52,811,850	10,101,095	0	62,912,945	0	0	62,912,945	1,767,461,330	3.44%
BUREAU DU MINISTRE	1,142,277,386	47,823,300	3,104,795	0	50,928,095	0	0	50,928,095	1,091,349,290	4.46%
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890	4,988,550	6,996,300	0	11,984,850	0	0	11,984,850	676,112,040	1.74%
SECTEUR CULTUREL	4,653,852,658	152,202,277	109,892,411	2,683,055	264,777,743	0	0	264,777,743	4,389,074,915	5.69%
1411-MIN. DES CULTES	561,350,593	38,866,999	15,909,139	1,922,333	56,698,471	0	0	56,698,471	504,652,122	10.10%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593	38,866,999	15,909,139	1,922,333	56,698,471	0	0	56,698,471	504,652,122	10.10%
1412-MIN. DE LA CULTURE	3,102,532,909	81,333,194	74,445,510	760,722	156,539,426	0	0	156,539,426	2,945,993,483	5.05%
BUREAU DU MINISTRE	326,052,758	3,681,251	14,571,748	760,722	19,013,720	0	0	19,013,720	307,039,037	5.83%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928	22,059,783	12,484,947	0	34,544,731	0	0	34,544,731	445,398,197	7.20%
ECOLE NATIONALE DES ARTS	144,465,377	8,495,703	1,598,408	0	10,094,111	0	0	10,094,111	134,371,266	6.99%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452	6,020,492	2,940,824	0	8,961,316	0	0	8,961,316	389,210,136	2.25%
THEATRE NATIONAL	142,924,328	8,422,659	1,825,292	0	10,247,951	0	0	10,247,951	132,676,377	7.17%
MUSEE DU PANTHEON NATIONAL	144,974,494	3,541,480	2,751,631	0	6,293,111	0	0	6,293,111	138,681,383	4.34%
BUREAU D ETHNOLOGIE	112,477,312	2,990,133	2,446,114	0	5,436,247	0	0	5,436,247	107,041,065	4.83%
BIBLIOTHEQUE NATIONALE	150,527,902	3,416,200	0	0	3,416,200	0	0	3,416,200	147,111,702	2.27%
ARCHIVES NATIONALES	543,520,683	16,801,102	8,478,557	0	25,279,659	0	0	25,279,659	518,241,024	4.65%
ACTIVITES CULTURELLES	318,157,400	0	7,500,000	0	7,500,000	0	0	7,500,000	310,657,400	2.36%
DIRECTION NATIONALE DU LIVRE	200,549,452	3,578,667	9,750,742	0	13,329,408	0	0	13,329,408	187,220,044	6.65%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823	2,325,725	10,097,248	0	12,422,973	0	0	12,422,973	128,345,850	8.83%
1413-MIN. DE LA COMMUNICATION	989,969,156	32,002,083	19,537,762	0	51,539,845	0	0	51,539,845	938,429,311	5.21%
BUREAU DU MINISTRE	79,681,995	0	5,535,691	0	5,535,691	0	0	5,535,691	74,146,304	6.95%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750	3,843,733	0	0	3,843,733	0	0	3,843,733	397,079,017	0.96%
TELEVISION NATIONALE D HAITI	322,014,220	19,740,150	7,100,000	0	26,840,150	0	0	26,840,150	295,174,070	8.34%
RADIO NATIONALE D'HAITI	187,350,191	8,418,200	6,902,071	0	15,320,271	0	0	15,320,271	172,029,920	8.18%
AUTRES ADMINISTRATIONS	66,961,097,692	0	3,706,796,706	1,489,988,874	5,196,785,580	0	0	5,196,785,580	61,764,312,112	7.76%
INTERVENTIONS PUBLIQUES	34,466,376,911	0	3,706,222,318	0	3,706,222,318	0	0	3,706,222,318	30,760,154,593	10.75%
DETTE PUBLIQUE	24,483,099,356	0	574,388	1,489,988,874	1,490,563,262	0	0	1,490,563,262	22,992,536,093	6.09%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE	8,011,621,425	0	0	0	0	0	0	0	8,011,621,425	0.00%
						0				0.00%
POUVOIR LEGISLATIF	3,591,058,182	193,301,957	3,046,202	0	196,348,158	0	0	196,348,158	3,394,710,024	5.47%

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SENAT DE LA REPUBLIQUE	1,723,227,969	71,103,200	0	0	71,103,200	0	0	71,103,200	1,652,124,769	4.13%
CHAMBRE DES DEPUTES	1,867,830,213	122,198,757	3,046,202	0	125,244,958	0	0	125,244,958	1,742,585,255	6.71%
						0				0.00%
POUVOIR JUDICIAIRE	4,188,079,993	187,795,248	91,590,772	61,319,399	340,705,419	0	0	340,705,419	3,847,374,574	8.14%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	187,795,248	91,590,772	61,319,399	340,705,419	0	0	340,705,419	3,847,374,574	8.14%
ADMINISTRATION GENERALE	1,526,126,112	27,766,736	38,936,444	47,582,175	114,285,354	0	0	114,285,354	1,411,840,758	7.49%
COUR DE CASSATION	650,501,849	30,209,583	8,496,918	1,417,636	40,124,137	0	0	40,124,137	610,377,712	6.17%
COUR D'APPEL	283,171,918	12,947,150	5,900,247	3,701,055	22,548,451	0	0	22,548,451	260,623,467	7.96%
TRIBUNAUX	1,728,280,114	116,871,779	38,257,164	8,618,534	163,747,478	0	0	163,747,478	1,564,532,636	9.47%
ORGANISMES INDEPENDANTS	6,603,828,222	209,267,587	103,669,132	0	312,936,719	0	0	312,936,719	6,290,891,503	4.74%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,325	35,883,817	29,223,299	0	65,107,115	0	0	65,107,115	1,459,064,209	4.27%
CONSEIL ELECTORAL	1,593,704,624	11,693,837	10,107,891	0	21,801,728	0	0	21,801,728	1,571,902,896	1.37%
OFFICE DE PROTECTION DU CITOYEN	338,722,322	13,642,377	12,780,541	0	26,422,918	0	0	26,422,918	312,299,404	7.80%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835	145,318,374	47,574,974	0	192,893,348	0	0	192,893,348	2,843,915,487	6.35%
ACADEMIE DE LA CULTURE	110,421,116	2,729,183	3,982,427	0	6,711,610	0	0	6,711,610	103,709,506	6.08%
TOTAL	275,440,000,000	6,855,289,932	6,589,470,883	1,586,010,903	15,030,771,717	3,999,330,948	3,999,330,948	19,030,102,666	254,809,466,535	6.91%