

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2025-2026
DU 1ER AU 31 OCTOBRE

	CREDITS 2025-2026	PAIEMENT DIRECT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMMORTISSEMENT)						
POUVOIR EXECUTIF	261,057,033,603	7,440,385,347	3,137,063,277	1,651,788,441	12,229,237,065	773,347,084	773,347,084	13,002,584,149	246,457,503,989	4.98%
SECTEUR ECONOMIQUE	44,475,918,537	1,221,197,618	192,346,717	144,264	1,413,688,600	0	0	1,413,688,600	41,465,284,472	3.18%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,600,885,183	71,221,700	7,713,936	0	78,935,636	0	0	78,935,636	6,521,949,547	1.20%
BUREAU DU MINISTRE	205,092,987	1,139,700	4,892,936	0	6,032,636	0	0	6,032,636	199,060,351	2.94%
DIRECTION GENERALE DES SERVICES INTERNES	5,338,985,862	52,907,600	0	0	52,907,600	0	0	52,907,600	5,286,078,262	0.99%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	610,216,519	9,876,900	1,226,400	0	11,103,300	0	0	11,103,300	599,113,219	1.82%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	144,160,733	2,378,100	1,594,600	0	3,972,700	0	0	3,972,700	140,188,033	2.76%
CENTRE NTL DE L'INFORM. GEO SPAT.	302,429,082	4,919,400	0	0	4,919,400	0	0	4,919,400	297,509,682	1.63%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	21,854,469,278	658,139,894	119,086,890	144,264	777,371,049	0	0	777,371,049	21,077,098,229	3.56%
BUREAU DU MINISTRE	69,747,022	1,133,600	14,901,671	0	16,035,271	0	0	16,035,271	53,711,751	22.99%
DIRECTION GENERALE DES SERVICES INTERNES	7,217,028,537	131,080,443	15,923,740	0	147,004,183	0	0	147,004,183	7,070,024,354	2.04%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	398,416,911	8,875,200	4,350,982	144,264	13,370,447	0	0	13,370,447	385,046,464	3.36%
DIRECTION GENERALE DU BUDGET	642,470,140	25,794,100	20,695,840	0	46,489,940	0	0	46,489,940	595,980,200	7.24%
DIRECTION GENERALE DES IMPOTS	4,901,196,030	209,567,427	21,818,768	0	231,386,194	0	0	231,386,194	4,669,809,836	4.72%
ADMINISTRATION GENERALE DES DOUANES	7,142,467,591	231,664,400	13,035,094	0	244,699,494	0	0	244,699,494	6,897,768,097	3.43%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	326,002,095	0	0	0	0	0	0	0	326,002,095	0.00%
UNITE DE LUTTE CONTRE LA CORRUPTION	608,791,444	34,452,450	7,315,577	0	41,768,026	0	0	41,768,026	567,023,418	6.86%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	165,851,592	4,959,233	21,045,219	0	26,004,452	0	0	26,004,452	139,847,140	15.68%
INSPECTION GENERALE DES FINANCES	382,497,916	10,613,042	0	0	10,613,042	0	0	10,613,042	371,884,874	2.77%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,363,565,612	118,216,600	3,537,405	0	121,754,005	0	0	121,754,005	4,241,811,607	2.79%
BUREAU DU MINISTRE	243,598,289	3,709,500	0	0	3,709,500	0	0	3,709,500	239,888,789	1.52%
DIRECTION GENERALE DES SERVICES INTERNES	3,645,367,601	94,901,200	3,537,405	0	98,438,605	0	0	98,438,605	3,546,928,996	2.70%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	252,295,071	11,007,700	0	0	11,007,700	0	0	11,007,700	241,287,371	4.36%
INSTITUT NATIONAL DE REFORME AGRAIRE	146,107,383	6,676,800	0	0	6,676,800	0	0	6,676,800	139,430,583	4.57%
ORGANISME DE DEVELOPPEMENT DU NORD (ODN)	-	0	0	0	0	0	0	0	0	0.00%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	76,197,268	1,921,400	0	0	1,921,400	0	0	1,921,400	74,275,868	2.52%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMMORTISSEMENT)						
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,470,781,157	128,661,806	7,907,625	0	136,569,431	0	0	136,569,431	5,334,211,726	2.50%
BUREAU DU MINISTRE	64,819,262	2,256,700	511,000	0	2,767,700	0	0	2,767,700	62,051,562	4.27%
DIRECTION GENERALE DES SERVICES INTERNES	4,082,918,829	105,816,706	7,396,625	0	113,213,331	0	0	113,213,331	3,969,705,498	2.77%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	121,289,308	2,586,300	0	0	2,586,300	0	0	2,586,300	118,703,008	2.13%
OFFICE NATIONAL DU CADASTRE	234,146,548	7,372,800	0	0	7,372,800	0	0	7,372,800	226,773,748	3.15%
SERVICES MARITIME ET DE NAVIGATION	291,959,118	2,520,700	0	0	2,520,700	0	0	2,520,700	289,438,418	0.86%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801	1,184,800	0	0	1,184,800	0	0	1,184,800	13,039,001	8.33%
BUREAU DES MINES ET DE L'ENERGIE	232,198,492	5,959,100	0	0	5,959,100	0	0	5,959,100	226,239,392	2.57%
FONDS D'ENTRETIEN ROUTIER	4,766,099	0	0	0	0	0	0	0	4,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	367,374,472	964,700	0	0	964,700	0	0	964,700	366,409,772	0.26%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	57,085,228	0	0	0	0	0	0	0	57,085,228	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,157,300,366	92,699,678	9,322,712	0	102,022,390	0	0	102,022,390	2,055,277,976	4.73%
BUREAU DU MINISTRE	72,936,849	5,756,783	0	0	5,756,783	0	0	5,756,783	67,180,066	7.89%
DIRECTION GENERALE DES SERVICES INTERNES	1,492,236,697	84,554,242	3,333,221	0	87,887,462	0	0	87,887,462	1,404,349,235	5.89%
OFFICE DES POSTES	234,914,316	455,687	2,443,491	0	2,899,178	0	0	2,899,178	232,015,138	1.23%
DIRECTION GENERALE DES ZONES FRANCHES	99,737,760	1,932,967	3,546,000	0	5,478,967	0	0	5,478,967	94,258,793	5.49%
CENTRE DE FACILITATION DES INVEST(CFI)	257,474,744	0	0	0	0	0	0	0	257,474,744	0.00%
1116-MIN. DE L'ENVIRONNEMENT	3,020,225,435	139,613,990	44,778,149	0	184,392,139	0	0	184,392,139	1,238,887,831	6.11%
BUREAU DU MINISTRE	229,334,242	13,220,500	13,886,574	0	27,107,074	0	0	27,107,074	202,227,168	11.82%
DIRECTION GENERALE DES SERVICES INTERNES	1,453,891,652	59,173,355	0	0	59,173,355	0	0	59,173,355	1,394,718,297	4.07%
AGENCE NATIONALE DES AIRES PROTEGEES	425,546,112	27,790,335	17,516,775	0	45,307,110	0	0	45,307,110	380,239,002	10.65%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429	39,429,800	13,374,800	0	52,804,600	0	0	52,804,600	858,648,829	5.79%
1117-MIN. DU TOURISME	1,008,691,506	12,643,950	0	0	12,643,950	0	0	12,643,950	996,047,556	1.25%
BUREAU DU MINISTRE	111,371,960	465,500	0	0	465,500	0	0	465,500	110,906,460	0.42%
DIRECTION GENERALE DES SERVICES INTERNES	793,173,665	9,425,850	0	0	9,425,850	0	0	9,425,850	783,747,815	1.19%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMMORTISSEMENT)						
ECOLE HOTELIERE	104,145,881	2,752,600	0	0	2,752,600	0	0	2,752,600	101,393,281	2.64%
SECTEUR POLITIQUE	76,773,825,838	2,393,935,998	670,276,467	3,722,598	3,067,935,063	773,347,084	773,347,084	3,841,282,147	72,932,543,691	5.00%
1211-MIN. DE LA JUSTICE	40,604,177,404	1,814,463,341	186,751,862	0	2,001,215,203	773,347,084	773,347,084	2,774,562,287	37,829,615,117	6.83%
BUREAU DU MINISTRE	177,348,324	878,767	18,066,000	0	18,944,767	0	0	18,944,767	158,403,557	10.68%
DIRECTION GENERALE DES SERVICES INTERNES										
	5,176,994,716	456,575,333	22,934,357	0	479,509,690	0	0	479,509,690	4,697,485,026	9.26%
POLICE NATIONALE D'HAITI	33,306,755,434	1,306,107,050	112,060,296	0	1,418,167,346	773,347,084	773,347,084	2,191,514,430	31,115,241,004	6.58%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	283,365,283	3,235,827	4,926,200	0	8,162,027	0	0	8,162,027	275,203,256	2.88%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	230,253,195	622,317	13,611,600	0	14,233,917	0	0	14,233,917	216,019,278	6.18%
OFFICE NATIONAL D'IDENTIFICATION	1,140,711,172	43,342,148	9,827,015	0	53,169,163	0	0	53,169,163	1,087,542,009	4.66%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	144,949,060	2,749,900	3,526,652	0	6,276,552	0	0	6,276,552	138,672,508	4.33%
COMMISSION NATIONAL D'ASSITANCE LEGALE	143,800,220	952,000	1,799,742	0	2,751,742	0	0	2,751,742	141,048,478	1.91%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	333,589,315	7,052,354	3,280,432	0	10,332,786	0	0	10,332,786	323,256,529	3.10%
BUREAU DU MINISTRE	119,298,662	1,119,983	3,280,432	0	4,400,415	0	0	4,400,415	114,898,247	3.69%
DIRECTION GENERALE DES SERVICES INTERNES										
	214,290,653	5,932,371	0	0	5,932,371	0	0	5,932,371	208,358,282	2.77%
1213-MIN. DES AFFAIRES ÉTRANGERES	9,996,857,869	104,676,575	19,860,414	0	124,536,989	0	0	124,536,989	9,872,320,880	1.25%
BUREAU DU MINISTRE	206,060,601	24,848,300	0	0	24,848,300	0	0	24,848,300	181,212,301	12.06%
DIRECTION GENERALE DES SERVICES INTERNES										
	9,790,797,268	79,828,275	19,860,414	0	99,688,689	0	0	99,688,689	9,691,108,579	1.02%
1214-LA PRESIDENCE	3,796,371,089	32,192,863	145,449,435	3,722,598	181,364,896	0	0	181,364,896	3,615,006,193	4.78%
BUREAU DU PRESIDENT	901,922,811	6,345,250	0	0	6,345,250	0	0	6,345,250	895,577,561	0.70%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	2,072,596,785	25,847,613	95,335,810	3,722,598	124,906,021	0	0	124,906,021	1,947,690,764	6.03%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,493	0	113,625	0	113,625	0	0	113,625	621,737,868	0.02%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT										
	200,000,000	0	50,000,000	0	50,000,000	0	0	50,000,000	150,000,000	25.00%
1215-BUREAU DU PREMIER MINISTRE	4,474,808,902	70,663,299	70,084,174	0	140,747,473	0	0	140,747,473	4,334,061,429	3.15%
BUREAU DU MINISTRE	204,781,331	3,923,150	0	0	3,923,150	0	0	3,923,150	200,858,181	1.92%
ADMINISTRATION GENERALE	2,985,738,660	43,024,100	60,763,000	0	103,787,100	0	0	103,787,100	2,881,951,560	3.48%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569	0	4,985,463	0	4,985,463	0	0	4,985,463	54,840,106	8.33%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMMORTISSEMENT)						
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	55,382,370	987,900	0	0	987,900	0	0	987,900	54,394,470	1.78%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	101,540,938	3,377,700	0	0	3,377,700	0	0	3,377,700	98,163,238	3.33%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	133,046,163	4,974,800	0	0	4,974,800	0	0	4,974,800	128,071,363	3.74%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800	698,250	0	0	698,250	0	0	698,250	87,252,550	0.79%
COMMISSION NATIONALE DE PASSATION DE MARCHES	476,849,412	11,164,999	0	0	11,164,999	0	0	11,164,999	465,684,413	2.34%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795	1,284,500	0	0	1,284,500	0	0	1,284,500	19,852,295	6.08%
CONSEIL NATIONAL DE SECURITE	230,000,000	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000	0	4,335,711	0	4,335,711	0	0	4,335,711	57,879,289	6.97%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	53,765,205	1,227,900	0	0	1,227,900	0	0	1,227,900	52,537,305	2.28%
APPUI A LA FORMATION	2,576,658	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,898,917,742	277,146,067	195,794,951	0	472,941,018	0	0	472,941,018	6,425,976,724	6.86%
BUREAU DU MINISTRE	1,144,166,201	2,705,367	63,600,000	0	66,305,367	0	0	66,305,367	1,077,860,834	5.80%
DIRECTION GENERALE DES SERVICES INTERNES	5,549,976,371	274,236,900	132,194,951	0	406,431,851	0	0	406,431,851	5,143,544,520	7.32%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	39,848,520	0	0	0	0	0	0	0	39,848,520	0.00%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	164,926,650	203,800	0	0	203,800	0	0	203,800	164,722,850	0.12%
1217-MIN. DE LA DEFENSE	10,669,103,517	87,741,499	49,055,200	0	136,796,699	0	0	136,796,699	10,532,306,818	1.28%
BUREAU DU MINISTRE	751,606,604	5,563,800	39,950,000	0	45,513,800	0	0	45,513,800	706,092,804	6.06%
DIRECTION GENERALE DES SERVICES INTERNES	1,476,250,177	15,793,500	4,599,000	0	20,392,500	0	0	20,392,500	1,455,857,677	1.38%
FORCES ARMEES D'HAITI	8,441,246,736	66,384,199	4,506,200	0	70,890,399	0	0	70,890,399	8,370,356,337	0.84%
SECTEUR SOCIAL	68,192,338,879	3,694,859,110	824,489,477	0	4,519,348,587	0	0	4,519,348,587	63,672,990,292	6.63%
1311-MIN. DE L'EDUCATION NATION. JEUNES/SPORTS	44,034,686,005	2,762,152,760	727,838,249	0	3,489,991,009	0	0	3,489,991,009	40,544,694,996	7.93%

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BUREAU DU MINISTRE	10,317,935,175	4,719,100	12,489,862	0	17,208,962	0	0	17,208,962	10,300,726,213	0.17%
DIRECTION GENERALE DES SERVICES INTERNES	32,158,219,728	2,675,151,100	710,726,955	0	3,385,878,055	0	0	3,385,878,055	28,772,341,673	10.53%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841	2,592,000	0	0	2,592,000	0	0	2,592,000	49,600,841	4.97%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,333,888,436	78,038,000	0	0	78,038,000	0	0	78,038,000	1,255,850,436	5.85%
OFFICE NATIONAL DE PARTENARIAT	172,449,826	1,652,560	4,621,433	0	6,273,993	0	0	6,273,993	166,175,834	3.64%
1312-MIN. DES AFFAIRES SOCIALES	4,970,923,913	140,821,800	35,982,594	0	176,804,394	0	0	176,804,394	4,794,119,519	3.56%
BUREAU DU MINISTRE	159,048,755	14,555,700	0	0	14,555,700	0	0	14,555,700	144,493,055	9.15%
DIRECTION GENERALE DES SERVICES INTERNES	3,924,774,426	85,125,200	31,647,200	0	116,772,400	0	0	116,772,400	3,808,002,026	2.98%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	205,472,868	11,414,267	3,186,692	0	14,600,958	0	0	14,600,958	190,871,910	7.11%
E.P.P.L.S	176,675,547	9,359,533	1,148,703	0	10,508,236	0	0	10,508,236	166,167,311	5.95%
OFFICE NATIONAL DE LA MIGRATION	374,499,892	16,737,500	0	0	16,737,500	0	0	16,737,500	357,762,392	4.47%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	130,452,425	3,629,600	0	0	3,629,600	0	0	3,629,600	126,822,825	2.78%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	16,573,964,411	718,414,700	52,006,082	0	770,420,782	0	0	770,420,782	15,803,543,630	4.65%
BUREAU DU MINISTRE	160,480,515	6,263,400	13,323,354	0	19,586,754	0	0	19,586,754	140,893,761	12.21%
DIRECTION GENERALE DES SERVICES INTERNES	15,525,543,625	689,116,550	38,682,728	0	727,799,278	0	0	727,799,278	14,797,744,348	4.69%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	887,940,271	23,034,750	0	0	23,034,750	0	0	23,034,750	864,905,521	2.59%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	782,390,274	19,121,150	2,530,552	0	21,651,702	0	0	21,651,702	760,738,572	2.77%
BUREAU DU MINISTRE	164,233,343	4,812,450	688,506	0	5,500,956	0	0	5,500,956	158,732,387	3.35%
DIRECTION GENERALE	618,156,931	14,308,700	1,842,046	0	16,150,746	0	0	16,150,746	602,006,185	2.61%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION CIVIQUE	1,830,374,276	54,348,700	6,132,000	0	60,480,700	0	0	60,480,700	1,769,893,576	3.30%
BUREAU DU MINISTRE	1,142,277,386	44,371,600	0	0	44,371,600	0	0	44,371,600	1,097,905,786	3.88%

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	CREDITS 2025-2026	PAIEMENT DIRECT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMMORTISSEMENT)						
DIRECTION GENERALE DES SERVICES INTERNES	688,096,890	9,977,100	6,132,000	0	16,109,100	0	0	16,109,100	671,987,790	2.34%
SECTEUR CULTUREL	4,653,852,658	130,392,621	95,358,699	0	225,751,320	0	0	225,751,320	4,428,101,338	4.85%
1411-MIN. DES CULTES	561,350,593	11,705,400	0	0	11,705,400	0	0	11,705,400	549,645,193	2.09%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	561,350,593	11,705,400	0	0	11,705,400	0	0	11,705,400	549,645,193	2.09%
1412-MIN. DE LA CULTURE	3,102,532,909	88,256,521	95,358,699	0	183,615,220	0	0	183,615,220	2,918,917,689	5.92%
BUREAU DU MINISTRE	326,052,758	3,260,600	8,819,958	0	12,080,558	0	0	12,080,558	313,972,199	3.71%
DIRECTION GENERALE DES SERVICES INTERNES	479,942,928	14,349,800	13,673,999	0	28,023,799	0	0	28,023,799	451,919,129	5.84%
ECOLE NATIONALE DES ARTS	144,465,377	5,717,800	0	0	5,717,800	0	0	5,717,800	138,747,577	3.96%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	398,171,452	5,569,200	0	0	5,569,200	0	0	5,569,200	392,602,252	1.40%
THEATRE NATIONAL	142,924,328	7,346,900	0	0	7,346,900	0	0	7,346,900	135,577,428	5.14%
MUSEE DU PANTHEON NATIONAL	144,974,494	3,080,533	2,606,518	0	5,687,051	0	0	5,687,051	139,287,443	3.92%
BUREAU D ETHNOLOGIE	112,477,312	2,369,800	0	0	2,369,800	0	0	2,369,800	110,107,512	2.11%
BIBLIOTHEQUE NATIONALE	150,527,902	9,646,145	1,411,103	0	11,057,248	0	0	11,057,248	139,470,654	7.35%
ARCHIVES NATIONALES	543,520,683	28,898,102	3,244,850	0	32,142,952	0	0	32,142,952	511,377,731	5.91%
ACTIVITES CULTURELLES	318,157,400	0	59,500,000	0	59,500,000	0	0	59,500,000	258,657,400	18.70%
DIRECTION NATIONALE DU LIVRE	200,549,452	4,933,867	4,028,762	0	8,962,628	0	0	8,962,628	191,586,824	4.47%
BUREAU HAITIEN DU DROIT D AUTEUR	140,768,823	3,083,775	2,073,508	0	5,157,283	0	0	5,157,283	135,611,540	3.66%
1413-MIN. DE LA COMMUNICATION	989,969,156	30,430,700	0	0	30,430,700	0	0	30,430,700	959,538,456	3.07%
BUREAU DU MINISTRE	79,681,995	0	0	0	0	0	0	0	79,681,995	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	400,922,750	6,900,600	0	0	6,900,600	0	0	6,900,600	394,022,150	1.72%
TELEVISION NATIONALE D HAITI	322,014,220	16,054,000	0	0	16,054,000	0	0	16,054,000	305,960,220	4.99%
RADIO NATIONALE D'HAITI	187,350,191	7,476,100	0	0	7,476,100	0	0	7,476,100	179,874,091	3.99%
AUTRES ADMINISTRATIONS	66,961,097,692	0	1,354,591,917	1,647,921,578	3,002,513,496	0	0	3,002,513,496	63,958,584,196	4.48%
INTERVENTIONS PUBLIQUES	34,466,376,911	0	1,321,245,511	0	1,321,245,511	0	0	1,321,245,511	33,145,131,400	3.83%
DETTE PUBLIQUE	24,483,099,356	0	33,346,406	1,647,921,578	1,681,267,985	0	0	1,681,267,985	22,801,831,371	6.87%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'ENERGIE	8,011,621,425	0	0	0	0	0	0	0	8,011,621,425	0.00%
						0				0.00%
POUVOIR LEGISLATIF	3,591,058,182	363,453,557	3,046,202	0	366,499,758	0	0	366,499,758	3,224,558,424	10.21%

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	CREDITS 2025-2026	PAIEMENT DIRECT			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMMORTISSEMENT)						
SENAT DE LA REPUBLIQUE	1,723,227,969	142,270,900	0	0	142,270,900	0	0	142,270,900	1,580,957,069	8.26%
CHAMBRE DES DEPUTES	1,867,830,213	221,182,657	3,046,202	0	224,228,858	0	0	224,228,858	1,643,601,355	12.00%
										0.00%
POUVOIR JUDICIAIRE	4,188,079,993	323,401,297	56,524,935	0	379,926,232	0	0	379,926,232	3,808,153,761	9.07%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,188,079,993	323,401,297	56,524,935	0	379,926,232	0	0	379,926,232	3,808,153,761	9.07%
ADMINISTRATION GENERALE	1,526,126,112	43,606,199	12,641,800	0	56,247,999	0	0	56,247,999	1,469,878,113	3.69%
COUR DE CASSATION	650,501,849	56,451,767	16,104,263	0	72,556,030	0	0	72,556,030	577,945,819	11.15%
COUR D'APPEL	283,171,918	29,290,950	0	0	29,290,950	0	0	29,290,950	253,880,968	10.34%
TRIBUNAUX	1,728,280,114	194,052,381	27,778,871	0	221,831,253	0	0	221,831,253	1,506,448,861	12.84%
ORGANISMES INDEPENDANTS	6,603,828,222	279,818,067	42,615,670	0	322,433,738	0	0	322,433,738	6,281,394,484	4.88%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,524,171,325	71,211,917	36,634,088	0	107,846,004	0	0	107,846,004	1,416,325,321	7.08%
CONSEIL ELECTORAL	1,593,704,624	5,503,600	0	0	5,503,600	0	0	5,503,600	1,588,201,024	0.35%
OFFICE DE PROTECTION DU CITOYEN	338,722,322	20,188,792	5,981,583	0	26,170,374	0	0	26,170,374	312,551,948	7.73%
UNIVERSITE D'ETAT D'HAITI	3,036,808,835	180,701,259	0	0	180,701,259	0	0	180,701,259	2,856,107,576	5.95%
ACADEMIE DE LA CULTURE	110,421,116	2,212,500	0	0	2,212,500	0	0	2,212,500	108,208,616	2.00%
TOTAL	275,440,000,000	8,407,058,269	3,239,250,084	1,651,788,441	13,298,096,793	773,347,084	773,347,084	14,071,443,877	259,771,610,658	5.11%