

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2024-2025
DU 1ER OCTOBRE AU 31 AOUT

	CREDITS RECTIFICATIFS 2024-2025	DEPENSES COURANTES			SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT TRESOR PUBLIC	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT								
POUVOIR EXECUTIF	232,121,713,558	75,820,616,311	55,368,539,924	12,154,187,755	143,343,343,990	0	0	8,887,052,756	8,887,052,756	152,230,396,746	79,867,236,272	65.58%
SECTEUR ECONOMIQUE	40,418,237,359	13,905,338,353	5,933,385,657	534,093,183	20,372,817,193	0	0	2,536,766,388	2,536,766,388	22,909,583,581	17,508,653,778	56.68%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	5,675,910,064	1,292,193,727	552,022,382	15,229,042	1,859,445,150	0	0	1,172,929,201	1,172,929,201	3,032,374,351	2,643,535,713	53.43%
BUREAU DU MINISTRE	119,102,824.00	24,224,038	36,560,020	0	60,784,057	0	0	0	0	60,784,057	58,318,767	51.03%
DIRECTION GENERALE DES SERVICES INTERNES	4,640,350,906.00	982,222,045	375,037,505	15,229,042	1,372,488,592	0	0	1,172,929,201	1,172,929,201	2,545,417,793	2,094,933,113	54.85%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	580,866,519.00	114,249,031	32,098,188	0	146,347,219	0	0	0	0	146,347,219	434,519,300	25.19%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	95,160,733.00	52,425,380	36,519,138	0	88,944,518	0	0	0	0	88,944,518	6,216,215	93.47%
CENTRE NTL DE L'INFORM. GEO SPAT.	240,429,082.00	119,073,234	71,807,530	0	190,880,764	0	0	0	0	190,880,764	49,548,318	79.39%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	19,237,705,281	7,172,883,184	3,539,541,738	328,415,265	11,040,840,188	0	0	270,033,791	270,033,791	11,310,873,979	7,926,831,302	58.80%
BUREAU DU MINISTRE	69,747,021.53	10,417,817	35,577,530	0	45,995,348	0	0	0	0	45,995,348	23,751,674	65.95%
DIRECTION GENERALE DES SERVICES INTERNES	5,514,457,222.47	1,116,429,552	977,196,583	66,216,876	2,159,843,010	0	0	42,000,000	42,000,000	2,201,843,010	3,312,614,212	39.93%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	323,736,911.00	128,169,119	70,767,412	22,418,056	221,354,587	0	0	0	0	221,354,587	102,382,324	68.37%
DIRECTION GENERALE DU BUDGET	582,644,013.00	238,974,454	247,865,267	35,643,927	522,483,647	0	0	0	0	522,483,647	60,160,366	89.67%
DIRECTION GENERALE DES IMPOTS	4,450,509,475.00	2,256,414,561	922,053,241	166,590,467	3,345,058,269	0	0	0	0	3,345,058,269	1,105,451,206	75.16%
ADMINISTRATION GENERALE DES DOUANES	7,021,467,591.00	2,901,438,780	869,437,394	31,835,560	3,802,711,734	0	0	228,033,791	228,033,791	4,030,745,525	2,990,722,066	57.41%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	256,002,095.00	86,075,167	82,521,073	0	168,596,240	0	0	0	0	168,596,240	87,405,855	65.86%
UNITE DE LUTTE CONTRE LA CORRUPTION	537,791,444.00	260,810,072	194,554,168	0	455,364,240	0	0	0	0	455,364,240	82,427,204	84.67%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	164,851,592.00	46,946,696	61,231,467	0	108,178,162	0	0	0	0	108,178,162	56,673,430	65.62%
INSPECTION GENERALE DES FINANCES	316,497,916.00	127,206,967	78,337,602	5,710,381	211,254,950	0	0	0	0	211,254,950	105,242,966	66.75%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,094,817,112	1,267,265,730	553,452,685	70,760,126	1,891,478,541	0	0	19,334,678	19,334,678	1,910,813,219	2,184,003,893	46.66%
BUREAU DU MINISTRE	193,598,289.00	65,550,351	39,821,097	53,553,979	158,925,427	0	0	0	0	158,925,427	34,672,862	82.09%
DIRECTION GENERALE DES SERVICES INTERNES	3,454,619,101.00	954,414,373	441,881,868	17,206,146	1,413,502,388	0	0	19,334,678	19,334,678	1,432,837,066	2,021,782,035	41.48%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	242,295,071.00	134,781,725	1,842,197	0	136,623,922	0	0	0	0	136,623,922	105,671,149	56.39%
INSTITUT NATIONAL DE REFORME AGRAIRE	136,107,383.00	84,062,333	37,991,921	0	122,054,254	0	0	0	0	122,054,254	14,053,129	89.67%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	68,197,268.00	28,456,948	31,915,601	0	60,372,549	0	0	0	0	60,372,549	7,824,719	88.53%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,755,068,575	1,393,848,155	351,024,778	32,668,157	1,777,541,090	0	0	986,001,648	986,001,648	2,763,542,737	2,991,525,838	48.02%
BUREAU DU MINISTRE	64,819,262.00	46,991,492	9,203,941	2,294,254	58,489,686	0	0	0	0	58,489,686	6,329,576	90.24%
DIRECTION GENERALE DES SERVICES INTERNES	4,874,269,580.25	1,006,497,362	228,424,508	30,373,903	1,265,295,773	0	0	986,001,648	986,001,648	2,251,297,421	2,622,972,159	46.19%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	83,789,308.00	21,178,667	6,860,600	0	28,039,267	0	0	0	0	28,039,267	55,750,041	33.46%
OFFICE NATIONAL DU CADASTRE	144,146,548.00	91,100,371	36,326,211	0	127,426,582	0	0	0	0	127,426,582	16,719,966	88.40%
SERVICES MARITIME ET DE NAVIGATION	65,595,785.00	16,595,500	14,462,392	0	31,057,892	0	0	0	0	31,057,892	34,537,893	47.35%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,801.00	7,650,250	0	0	7,650,250	0	0	0	0	7,650,250	6,573,551	53.78%
BUREAU DES MINES ET DE L'ENERGIE	111,998,492.00	64,472,314	37,567,104	0	102,039,417	0	0	0	0	102,039,417	9,959,075	91.11%
FONDS D'ENTRETIEN ROUTIER	1,766,099.00	0	0	0	0	0	0	0	0	0	1,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	-	0	0	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	342,374,472.00	104,557,467	7,669,479	0	112,226,946	0	0	0	0	112,226,946	230,147,526	32.78%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	52,085,228.00	34,804,733	10,510,543	0	45,315,276	0	0	0	0	45,315,276	6,769,952	87.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	1,832,872,854	992,046,503	299,522,938	29,671,578	1,321,241,020	0	0	88,467,071	88,467,071	1,409,708,090	423,164,764	76.91%
BUREAU DU MINISTRE	72,936,849.00	58,447,322	7,317,316	0	65,764,638	0	0	0	0	65,764,638	7,172,211	90.17%
DIRECTION GENERALE DES SERVICES INTERNES	1,247,809,185.00	656,685,400	119,818,601	29,671,578	806,175,579	0	0	88,467,071	88,467,071	894,642,650	353,166,535	71.70%
OFFICE DES POSTES	204,914,316.00	153,106,744	31,878,390	0	184,985,134	0	0	0	0	184,985,134	19,929,182	90.27%
DIRECTION GENERALE DES ZONES FRANCHES	89,737,760.00	30,116,748	50,403,927	0	80,520,676	0	0	0	0	80,520,676	9,217,084	89.73%
CENTRE DE FACILITATION DES INVEST(CFI)	217,474,744.00	93,690,288	90,104,704	0	183,794,992	0	0	0	0	183,794,992	33,679,752	84.51%
1116-MIN. DE L'ENVIRONNEMENT	2,887,246,581	1,528,329,798	502,390,653	11,725,285	2,042,445,737	0	0	0	0	2,042,445,737	844,800,844	70.74%
BUREAU DU MINISTRE	229,334,242.00	92,605,950	147,938,726	0	240,544,676	0	0	0	0	240,544,676	-11,210,434	104.89%

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DIRECTION GENERALE DES SERVICES INTERNES	1,360,912,798.00	619,010,980	39,692,037	11,725,285	670,428,303	0	0	0	0	670,428,303	690,484,495	49.26%
AGENCE NATIONALE DES AIRES PROTEGEES	385,546,112.00	171,479,884	75,920,393	0	247,400,277	0	0	0	0	247,400,277	138,145,835	64.17%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,429.00	645,232,984	238,839,497	0	884,072,481	0	0	0	0	884,072,481	27,380,948	97.00%
1117-MIN. DU TOURISME	934,616,892	258,771,254	135,430,483	45,623,730	439,825,468	0	0	0	0	439,825,468	494,791,424	47.06%
BUREAU DU MINISTRE	56,871,960.00	39,757,200	9,423,560	2,142,863	51,323,623	0	0	0	0	51,323,623	5,548,337	90.24%
DIRECTION GENERALE DES SERVICES INTERNES	793,599,051.00	175,741,400	98,751,777	43,480,867	317,974,044	0	0	0	0	317,974,044	475,625,007	40.07%
ECOLE HOTELIERE	84,145,881.00	43,272,654	27,255,147	0	70,527,800	0	0	0	0	70,527,800	13,618,081	83.82%
SECTEUR POLITIQUE	70,370,694,708	26,859,761,584	17,615,843,163	269,728,851	44,745,333,597	0	0	5,841,084,869	5,841,084,869	50,586,418,466	19,784,276,242	71.89%
1211-MIN. DE LA JUSTICE	38,016,677,404	18,939,604,009	5,698,562,868	27,120,625	24,665,287,501	0	0	3,716,701,363	3,716,701,363	28,381,988,864	9,634,688,540	74.66%
BUREAU DU MINISTRE	177,348,324.00	27,853,848	136,223,220	0	164,077,068	0	0	0	0	164,077,068	13,271,256	92.52%
DIRECTION GENERALE DES SERVICES INTERNES	4,561,994,716.00	3,290,306,786	368,572,615	23,105,198	3,681,984,598	0	0	0	0	3,681,984,598	880,010,118	80.71%
POLICE NATIONALE D'HAITI	31,681,755,434.00	14,765,883,045	4,676,937,487	4,015,427	19,446,835,959	0	0	3,716,701,363	3,716,701,363	23,163,537,322	8,518,218,112	73.11%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	233,365,283.00	115,972,060	78,638,938	0	194,610,998	0	0	0	0	194,610,998	38,754,285	83.39%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	195,253,195.00	81,768,685	91,406,024	0	173,174,709	0	0	0	0	173,174,709	22,078,486	88.69%
OFFICE NATIONAL D'IDENTIFICATION	925,711,172.00	520,413,367	296,965,703	0	817,379,069	0	0	0	0	817,379,069	108,332,103	88.30%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	117,449,060.00	53,863,276	27,522,220	0	81,385,496	0	0	0	0	81,385,496	36,063,564	69.29%
COMMISSION NATIONALE D'ASSITANCE LEGALE	123,800,220.00	83,542,941	22,296,661	0	105,839,602	0	0	0	0	105,839,602	17,960,618	85.49%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	288,589,315	129,696,858	92,450,798	12,281,857	234,429,513	0	0	0	0	234,429,513	54,159,802	81.23%
BUREAU DU MINISTRE	119,298,662.00	18,218,827	68,328,859	12,281,857	98,829,542	0	0	0	0	98,829,542	20,469,120	82.84%
DIRECTION GENERALE DES SERVICES INTERNES	169,290,653.00	111,478,032	24,121,939	0	135,599,971	0	0	0	0	135,599,971	33,690,682	80.10%
1213-MIN. DES AFFAIRES ÉTRANGERES	8,420,357,869	639,529,617	6,261,645,164	29,083,530	6,930,258,311	0	0	0	0	6,930,258,311	1,490,099,558	82.30%
BUREAU DU MINISTRE	209,060,601.00	184,185,234	0	0	184,185,234	0	0	0	0	184,185,234	24,875,367	88.10%
DIRECTION GENERALE DES SERVICES INTERNES	8,211,297,268.00	455,344,383	6,261,645,164	29,083,530	6,746,073,077	0	0	0	0	6,746,073,077	1,465,224,191	82.16%
1214-LA PRESIDENCE	3,696,667,081	1,440,009,333	1,505,990,048	14,591,263	2,960,590,645	0	0	0	0	2,960,590,645	736,076,436	80.09%
BUREAU DU PRESIDENT	901,922,811.42	566,482,576	100,460,978	0	666,943,553	0	0	0	0	666,943,553	234,979,258	73.95%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,972,892,777.00	492,135,458	716,629,737	14,591,263	1,223,356,458	0	0	0	0	1,223,356,458	749,536,319	62.01%
SERVICE DE SECURITE DU PALAIS NATIONAL	621,851,492.58	381,391,300	388,899,333	0	770,290,633	0	0	0	0	770,290,633	-148,439,141	123.87%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	200,000,000.00	0	300,000,000	0	300,000,000	0	0	0	0	300,000,000	-100,000,000	150.00%
1215-BUREAU DU PREMIER MINISTRE	4,099,466,998	1,064,755,843	1,424,412,959	44,652,656	2,533,821,458	0	0	0	0	2,533,821,458	1,565,645,540	61.81%
BUREAU DU MINISTRE	204,781,331.29	112,232,154	7,291,525	31,793,018	151,316,697	0	0	0	0	151,316,697	53,464,635	73.89%
ADMINISTRATION GENERALE	2,775,396,756.71	570,403,410	1,161,888,075	12,859,639	1,745,151,124	0	0	0	0	1,745,151,124	1,030,245,633	62.88%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,569.00	0	54,840,093	0	54,840,093	0	0	0	0	54,840,093	4,985,476	91.67%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	45,382,370.00	15,564,963	15,656,390	0	31,221,352	0	0	0	0	31,221,352	14,161,018	68.80%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	96,540,938.00	43,793,807	11,909,083	0	55,702,890	0	0	0	0	55,702,890	40,838,048	57.70%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	123,046,163.00	77,083,908	38,574,854	0	115,658,762	0	0	0	0	115,658,762	7,387,401	94.00%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,800.00	44,043,625	16,586,189	0	60,629,814	0	0	0	0	60,629,814	27,320,986	68.94%
COMMISSION NATIONALE DE PASSATION DE MARCHES	351,849,412.00	168,061,185	58,862,922	0	226,924,107	0	0	0	0	226,924,107	124,925,305	64.49%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,795.00	8,797,250	0	0	8,797,250	0	0	0	0	8,797,250	12,339,545	41.62%
CONSEIL NATIONAL DE SECURITE	230,000,000.00	0	0	0	0	0	0	0	0	0	230,000,000	0.00%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	47,692,821	0	47,692,821	0	0	0	0	47,692,821	14,522,179	76.66%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	38,765,205.00	24,775,542	11,111,007	0	35,886,549	0	0	0	0	35,886,549	2,878,656	92.57%

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APPUI A LA FORMATION	2,576,658.00	0	0	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	6,330,397,475	2,915,136,315	1,807,999,548	118,268,493	4,841,404,356	0	0	522,000,000	522,000,000	5,363,404,356	966,993,119	84.72%
BUREAU DU MINISTRE	1,144,166,201.00	182,270,133	705,962,200	24,294,139	912,526,472	0	0	0	0	912,526,472	231,639,729	79.75%
DIRECTION GENERALE DES SERVICES INTERNES	5,060,456,103.83	2,666,812,208	1,054,989,405	93,974,353	3,815,775,967	0	0	522,000,000	522,000,000	4,337,775,967	722,680,137	85.72%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	24,619,260.00	14,662,532	782,500	0	15,445,032	0	0	0	0	15,445,032	9,174,228	62.74%
SMCRS	-	0	0	0	0	0	0	0	0	0	0	0.00%
DGPC	101,155,910.00	51,391,442	46,265,443	0	97,656,885	0	0	0	0	97,656,885	3,499,025	96.54%
1217-MIN. DE LA DEFENSE	9,518,538,566	1,731,029,609	824,781,777	23,730,427	2,579,541,813	0	0	1,602,383,506	1,602,383,506	4,181,925,319	5,336,613,247	43.93%
BUREAU DU MINISTRE	174,606,621.00	65,338,189	82,648,012	0	147,986,202	0	0	0	0	147,986,202	26,620,419	84.75%
DIRECTION GENERALE DES SERVICES INTERNES	968,038,021.00	238,563,231	172,956,836	11,901,332	423,421,399	0	0	48,338,220	48,338,220	471,759,619	496,278,402	48.73%
FORCES ARMEES D'HAITI	8,375,893,924.00	1,427,128,188	569,176,929	11,829,095	2,008,134,212	0	0	1,554,045,286	1,554,045,286	3,562,179,498	4,813,714,426	42.53%
SECTEUR SOCIAL	57,077,612,635	33,479,907,288	7,015,639,135	803,471,621	41,299,018,044	0	0	434,680,206	434,680,206	41,733,698,250	15,319,833,846	73.12%
1311-MIN. DE L'EDUCATION NATION. JEUNES/SPORTS	35,505,623,119	24,156,091,120	3,833,927,842	202,138,383	28,192,157,345	0	0	72,614,263	72,614,263	28,264,771,607	7,216,770,972	79.61%
BUREAU DU MINISTRE	446,173,507.00	359,298,733	50,977,277	25,753,339	436,029,349	0	0	0	0	436,029,349	10,144,158	97.73%
DIRECTION GENERALE DES SERVICES INTERNES	33,578,918,487.28	22,753,909,550	3,535,673,679	176,385,044	26,465,968,273	0	0	72,395,817	72,395,817	26,538,364,090	7,040,554,398	79.03%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	20,260,757	715,400	0	20,976,157	0	0	0	0	20,976,157	31,216,684	40.19%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,267,888,458.04	985,269,412	147,544,867	0	1,132,814,279	0	0	218,446	218,446	1,133,032,725	134,855,733	89.36%
OFFICE NATIONAL DE PARTENARIAT	160,449,826.00	37,352,668	99,016,618	0	136,369,286	0	0	0	0	136,369,286	24,080,540	84.99%
1312-MIN. DES AFFAIRES SOCIALES	4,435,682,468	1,494,947,642	408,587,435	11,173,817	1,914,708,894	0	0	253,619,678	253,619,678	2,168,328,572	2,267,353,896	48.88%
BUREAU DU MINISTRE	159,048,755.00	116,065,169	5,596,995	0	121,662,165	0	0	0	0	121,662,165	37,386,590	76.49%
DIRECTION GENERALE DES SERVICES INTERNES	3,536,532,981.00	988,774,449	193,370,157	11,173,817	1,193,318,423	0	0	253,619,678	253,619,678	1,446,938,101	2,089,594,880	40.91%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	180,472,868.00	87,773,100	56,448,726	0	144,221,826	0	0	0	0	144,221,826	36,251,042	79.91%
E.P.P.L.S	144,675,547.00	94,913,341	39,409,522	0	134,322,862	0	0	0	0	134,322,862	10,352,685	92.84%
OFFICE NATIONAL DE LA MIGRATION	314,499,892.00	142,131,267	97,110,119	0	239,241,386	0	0	0	0	239,241,386	75,258,506	76.07%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	100,452,425.00	65,290,317	16,651,916	0	81,942,232	0	0	0	0	81,942,232	18,510,193	81.57%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	14,923,704,411	6,931,829,321	2,391,250,018	565,292,942	9,888,372,281	0	0	85,646,265	85,646,265	9,974,018,546	4,949,685,865	66.83%
BUREAU DU MINISTRE	160,480,515.00	66,641,560	79,865,345	0	146,506,904	0	0	0	0	146,506,904	13,973,611	91.29%
DIRECTION GENERALE DES SERVICES INTERNES	14,025,283,625.00	6,601,520,359	2,075,584,596	565,292,942	9,242,397,897	0	0	85,646,265	85,646,265	9,328,044,162	4,697,239,463	66.51%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	737,940,271.00	263,667,402	235,800,077	0	499,467,479	0	0	0	0	499,467,479	238,472,792	67.68%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	627,990,274	231,332,562	71,937,733	18,438,476	321,708,771	0	0	22,800,000	22,800,000	344,508,771	283,481,503	54.86%
BUREAU DU MINISTRE	112,933,343.00	65,826,099	9,908,108	11,251,186	86,985,393	0	0	0	0	86,985,393	25,947,950	77.02%
DIRECTION GENERALE	515,056,931.00	165,506,464	62,029,625	7,187,290	234,723,379	0	0	22,800,000	22,800,000	257,523,379	257,533,552	50.00%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,584,612,363	665,706,642	309,936,108	6,428,004	982,070,754	0	0	0	0	982,070,754	602,541,609	61.98%
BUREAU DU MINISTRE	979,278,323.00	540,372,525	210,356,366	817,740	751,546,631	0	0	0	0	751,546,631	227,731,692	76.74%
DIRECTION GENERALE DES SERVICES INTERNES	605,334,040.00	125,334,117	99,579,743	5,610,264	230,524,123	0	0	0	0	230,524,123	374,809,917	38.08%
SECTEUR CULTUREL	3,966,611,804	1,575,609,086	1,438,830,388	55,773,893	3,070,213,367	0	0	74,521,293	74,521,293	3,144,734,661	821,877,143	79.28%
1411-MIN. DES CULTES	436,350,593	226,178,602	140,381,177	2,517,825	369,077,604	0	0	0	0	369,077,604	67,272,989	84.58%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	436,350,593.00	226,178,602	140,381,177	2,517,825	369,077,604	0	0	0	0	369,077,604	67,272,989	84.58%
1412-MIN. DE LA CULTURE	2,739,292,055	966,353,805	1,115,577,341	52,291,033	2,134,222,179	0	0	74,521,293	74,521,293	2,208,743,472	530,548,583	80.63%
BUREAU DU MINISTRE	326,311,904.00	77,706,856	164,563,831	49,442,286	291,712,973	0	0	0	0	291,712,973	34,598,931	89.40%
DIRECTION GENERALE DES SERVICES INTERNES	409,942,928.00	178,597,138	159,949,619	2,848,747	341,395,503	0	0	16,684,568	16,684,568	358,080,072	51,862,856	87.35%
ECOLE NATIONALE DES ARTS	129,465,377.00	76,556,246	25,686,602	0	102,242,848	0	0	0	0	102,242,848	27,222,529	78.97%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	383,171,452.00	73,817,362	22,251,300	0	96,068,661	0	0	57,836,725	57,836,725	153,905,386	229,266,066	40.17%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2024-2025
DU 1ER OCTOBRE AU 31 AOUT

	CREDITS RECTIFICATIFS 2024-2025	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT TRESOR PUBLIC	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
THEATRE NATIONAL	127,924,328.00	87,429,783	25,599,826	0	113,029,609	0	0	0	0	113,029,609	14,894,719	88.36%
MUSEE DU PANTHEON NATIONAL	84,974,494.00	37,588,773	29,836,430	0	67,425,203	0	0	0	0	67,425,203	17,549,291	79.35%
BUREAU D ETHNOLOGIE	102,477,312.00	37,469,475	44,268,103	0	81,737,577	0	0	0	0	81,737,577	20,739,735	79.76%
BIBLIOTHEQUE NATIONALE	132,027,902.00	90,984,723	21,872,838	0	112,857,561	0	0	0	0	112,857,561	19,170,341	85.48%
ARCHIVES NATIONALES	443,520,683.00	217,991,930	192,377,790	0	410,369,720	0	0	0	0	410,369,720	33,150,963	92.53%
ACTIVITES CULTURELLES	318,157,400.00	0	318,000,000	0	318,000,000	0	0	0	0	318,000,000	157,400	99.95%
DIRECTION NATIONALE DU LIVRE	170,549,452.00	53,484,387	63,366,121	0	116,850,507	0	0	0	0	116,850,507	53,698,945	68.51%
BUREAU HAITIEN DU DROIT D AUTEUR	110,768,823.00	34,727,133	47,804,883	0	82,532,015	0	0	0	0	82,532,015	28,236,808	74.51%
1413-MIN. DE LA COMMUNICATION	790,969,156	383,076,679	182,871,871	965,035	566,913,585	0	0	0	0	566,913,585	224,055,571	71.67%
BUREAU DU MINISTRE	79,681,995.00	15,660,300	42,121,221	0	57,781,521	0	0	0	0	57,781,521	21,900,474	72.52%
DIRECTION GENERALE DES SERVICES INTERNES	266,922,750.00	91,171,296	24,711,725	965,035	116,848,055	0	0	0	0	116,848,055	150,074,695	43.78%
TELEVISION NATIONALE D HAITI	282,014,220.00	186,859,567	66,890,767	0	253,750,333	0	0	0	0	253,750,333	28,263,887	89.98%
RADIO NATIONALE D'HAITI	162,350,191.00	89,385,517	49,148,159	0	138,533,675	0	0	0	0	138,533,675	23,816,516	85.33%
AUTRES ADMINISTRATIONS	60,288,557,051	0	23,364,841,582	10,491,120,207	33,855,961,789	0	0	0	0	33,855,961,789	26,432,595,262	56.16%
INTERVENTIONS PUBLIQUES	33,648,742,395.60	0	19,008,980,853	105,397,300	19,114,378,153	0	0	0	0	19,114,378,153	14,534,364,243	56.81%
DETTE PUBLIQUE	21,307,890,184.00	0	1,433,179,222	10,385,722,907	11,818,902,129	0	0	0	0	11,818,902,129	9,488,988,055	55.47%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	5,331,924,471.77	0	2,922,681,507	0	2,922,681,507	0	0	0	0	2,922,681,507	2,409,242,965	54.81%
												0.00%
POUVOIR LEGISLATIF	3,591,058,182	3,026,184,424	63,950,110	7,364,489	3,097,499,023	0	0	0	0	3,097,499,023	493,559,159	86.26%
SENAT DE LA REPUBLIQUE	1,723,227,969.00	1,342,488,854	17,805,180	5,799,064	1,366,093,098	0	0	0	0	1,366,093,098	357,134,871	79.28%
CHAMBRE DES DEPUTES	1,867,830,213.00	1,683,695,570	46,144,930	1,565,425	1,731,405,925	0	0	0	0	1,731,405,925	136,424,288	92.70%
												0.00%
POUVOIR JUDICIAIRE	4,066,079,993	2,414,152,341	592,554,212	131,907,541	3,138,614,093	0	0	0	0	3,138,614,093	927,465,900	77.19%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	4,066,079,993	2,414,152,341	592,554,212	131,907,541	3,138,614,093	0	0	0	0	3,138,614,093	927,465,900	77.19%
ADMINISTRATION GENERALE	1,444,126,112.00	376,687,225	148,159,267	65,549,128	590,395,619	0	0	0	0	590,395,619	853,730,493	40.88%
COUR DE CASSATION	610,501,849.00	395,980,879	111,448,468	35,668,446	543,097,794	0	0	0	0	543,097,794	67,404,055	88.96%
COUR D'APPEL	283,171,918.00	194,542,137	123,317,734	19,129,145	336,989,016	0	0	0	0	336,989,016	-53,817,098	119.01%
TRIBUNAUX	1,728,280,114.00	1,446,942,100	209,628,742	11,560,822	1,668,131,665	0	0	0	0	1,668,131,665	60,148,449	96.52%
ORGANISMES INDEPENDANTS	5,578,908,268	2,838,094,415	1,038,236,911	85,356,080	3,961,687,407	0	0	0	0	3,961,687,407	1,617,220,862	71.01%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,464,251,371.00	606,046,149	503,686,608	76,548,477	1,186,281,234	0	0	0	0	1,186,281,234	277,970,138	81.02%
CONSEIL ELECTORAL	1,443,704,624.00	564,399,562	62,117,260	323,399	626,840,221	0	0	0	0	626,840,221	816,864,403	43.42%
OFFICE DE PROTECTION DU CITOYEN	298,722,322.00	157,191,869	67,629,143	8,484,204	233,305,216	0	0	0	0	233,305,216	65,417,106	78.10%
UNIVERSITE D'ETAT D'HAITI	2,286,808,835.00	1,476,672,434	376,239,180	0	1,852,911,614	0	0	0	0	1,852,911,614	433,897,221	81.03%
ACADEMIE DE LA CULTURE	85,421,116.00	33,784,402	28,564,721	0	62,349,123	0	0	0	0	62,349,123	23,071,993	72.99%
												0.00%
TOTAL	245,357,760,001	84,099,047,492	57,063,281,157	12,378,815,865	153,541,144,513	-	-	8,887,052,756	8,887,052,756	162,428,197,270	82,905,482,191	66.20%