

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2024-2025
DU 1ER OCTOBRE AU 30 NOVEMBRE

	CREDITS 2024-2025 (Hors financement interne des projets)	PAIEMENT DIRECT			SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT						
POUVOIR EXECUTIF	216,984,273,262	12,052,781,386	5,101,100,012	270,232,530	17,424,113,927	0	0	17,424,113,927	199,411,857,326	8.03%
SECTEUR ECONOMIQUE	36,605,863,935	1,991,651,643	411,657,130	7,171,958	2,410,480,731	0	0	2,410,480,731	34,195,383,204	6.58%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	6,279,581,461	165,649,671	31,316,034	3,332,557	200,298,263	0	0	200,298,263	6,079,283,199	3.19%
BUREAU DU MINISTRE	80,269,863.97	3,648,017	0	0	3,648,017	0	0	3,648,017	76,621,847	4.54%
DIRECTION GENERALE DES SERVICES INTERNES	5,495,855,265.97	116,594,383	15,767,079	3,332,557	135,694,019	0	0	135,694,019	5,360,161,247	2.47%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE (CTPEA)	357,866,519.00	22,846,180	1,795,470	0	24,641,650	0	0	24,641,650	333,224,869	6.89%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	95,160,732.00	3,776,083	2,955,560	0	6,731,643	0	0	6,731,643	88,429,089	7.07%
CENTRE NTL DE L'INFORM. GEO SPAT.	250,429,080.49	18,785,008	10,797,925	0	29,582,933	0	0	29,582,933	220,846,147	11.81%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	14,786,947,012	1,033,011,061	227,784,913	3,839,401	1,264,635,375	0	0	1,264,635,375	13,522,311,636	8.55%
BUREAU DU MINISTRE	87,709,666.53	1,786,067	439,389	0	2,225,456	0	0	2,225,456	85,484,211	2.54%
DIRECTION GENERALE DES SERVICES INTERNES	3,231,214,632.07	168,326,899	57,144,388	1,009,961	226,481,249	0	0	226,481,249	3,004,733,383	7.01%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	258,416,911.05	16,947,350	4,946,725	0	21,894,075	0	0	21,894,075	236,522,836	8.47%
DIRECTION GENERALE DU BUDGET	546,567,514.00	45,621,423	39,281,468	0	84,902,892	0	0	84,902,892	461,664,622	15.53%
DIRECTION GENERALE DES IMPOTS	4,390,879,532.00	350,389,881	46,813,592	0	397,203,473	0	0	397,203,473	3,993,676,059	9.05%
ADMINISTRATION GENERALE DES DOUANES	4,678,421,583.00	381,705,860	36,902,114	2,829,440	421,437,414	0	0	421,437,414	4,256,984,169	9.01%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	216,002,095.00	0	5,247,720	0	5,247,720	0	0	5,247,720	210,754,375	2.43%
UNITE DE LUTTE CONTRE LA CORRUPTION	537,791,445.00	44,914,174	15,026,423	0	59,940,597	0	0	59,940,597	477,850,848	11.15%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	164,851,592.00	5,835,325	12,642,624	0	18,477,949	0	0	18,477,949	146,373,643	11.21%
INSPECTION GENERALE DES FINANCES	675,092,041.20	17,484,083	9,340,469	0	26,824,551	0	0	26,824,551	648,267,490	3.97%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,423,897,954	155,902,745	23,590,142	0	179,492,887	0	0	179,492,887	4,244,405,067	4.06%
BUREAU DU MINISTRE	202,454,379.61	11,553,195	0	0	11,553,195	0	0	11,553,195	190,901,185	5.71%
DIRECTION GENERALE DES SERVICES INTERNES	3,774,843,859.00	116,107,550	23,590,142	0	139,697,692	0	0	139,697,692	3,635,146,167	3.70%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	242,295,071.56	17,493,750	0	0	17,493,750	0	0	17,493,750	224,801,322	7.22%
INSTITUT NATIONAL DE REFORME AGRAIRE	136,107,378.23	10,748,250	0	0	10,748,250	0	0	10,748,250	125,359,128	7.90%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	68,197,265.66	0	0	0	0	0	0	0	68,197,266	0.00%
1114-MIN. DES TRAV. PUBL. TRANSP. & COMM.	5,214,583,675	164,952,350	21,059,030	0	186,011,380	0	0	186,011,380	5,028,572,295	3.57%
BUREAU DU MINISTRE	74,733,880.00	3,594,933	4,105,662	0	7,700,595	0	0	7,700,595	67,033,285	10.30%
DIRECTION GENERALE DES SERVICES INTERNES	4,083,553,728.30	123,904,067	9,495,426	0	133,399,493	0	0	133,399,493	3,950,154,236	3.27%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	142,289,307.00	4,173,217	464,048	0	4,637,265	0	0	4,637,265	137,652,042	3.26%
OFFICE NATIONAL DU CADASTRE	159,146,548.00	16,013,450	3,712,384	0	19,725,834	0	0	19,725,834	139,420,714	12.39%
SERVICES MARITIME ET DE NAVIGATION	270,159,118.33	3,781,050	1,315,400	0	5,096,450	0	0	5,096,450	265,062,668	1.89%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,223,800.46	1,930,050	0	0	1,930,050	0	0	1,930,050	12,293,750	13.57%
BUREAU DES MINES ET DE L'ENERGIE	274,251,493.84	9,267,867	1,106,567	0	10,374,433	0	0	10,374,433	263,877,061	3.78%
FONDS D'ENTRETIEN ROUTIER	1,766,099.00	0	0	0	0	0	0	0	1,766,099	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	0.35	0	0	0	0	0	0	0	0	0.00%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	142,374,472.50	1,447,050	0	0	1,447,050	0	0	1,447,050	140,927,423	1.02%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	52,085,227.60	840,667	859,544	0	1,700,211	0	0	1,700,211	50,385,017	3.26%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	2,230,760,369	199,110,863	26,678,386	0	225,789,250	0	0	225,789,250	2,004,971,119	10.12%
BUREAU DU MINISTRE	123,900,871.00	8,605,567	5,997,316	0	14,602,883	0	0	14,602,883	109,297,988	11.79%
DIRECTION GENERALE DES SERVICES INTERNES	1,594,732,679.00	162,131,033	6,189,383	0	168,320,416	0	0	168,320,416	1,426,412,263	10.55%
OFFICE DES POSTES	204,914,316.00	12,957,673	965,620	0	13,923,293	0	0	13,923,293	190,991,023	6.79%
DIRECTION GENERALE DES ZONES FRANCHES	89,737,760.00	4,160,740	7,886,741	0	12,047,481	0	0	12,047,481	77,690,279	13.43%
CENTRE DE FACILITATION DES INVEST(CFI)	217,474,743.00	11,255,850	5,639,327	0	16,895,177	0	0	16,895,177	200,579,566	7.77%
1116-MIN. DE L'ENVIRONNEMENT	3,175,476,570	243,333,452	72,530,994	0	315,864,446	0	0	315,864,446	2,859,612,124	9.95%
BUREAU DU MINISTRE	196,576,150.00	20,504,558	34,172,394	0	54,676,952	0	0	54,676,952	141,899,198	27.81%

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	2024-2025 (Hors financement interne des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
DIRECTION GENERALE DES SERVICES INTERNES	1,853,350,878.00	107,396,139	0	0	107,396,139	0	0	107,396,139	1,745,954,739	5.79%
AGENCE NATIONALE DES AIRES PROTEGEES	214,096,112.00	15,946,053	5,772,600	0	21,718,653	0	0	21,718,653	192,377,459	10.14%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	911,453,430.00	99,486,702	32,586,000	0	132,072,702	0	0	132,072,702	779,380,728	14.49%
1117-MIN. DU TOURISME	494,616,893	29,691,500	8,697,630	0	38,389,130	0	0	38,389,130	456,227,763	7.76%
BUREAU DU MINISTRE	46,746,959.00	1,038,817	1,220,280	0	2,259,097	0	0	2,259,097	44,487,862	4.83%
DIRECTION GENERALE DES SERVICES INTERNES	363,724,053.00	22,957,183	7,017,450	0	29,974,633	0	0	29,974,633	333,749,420	8.24%
ECOLE HOTELIERE	84,145,881.00	5,695,500	459,900	0	6,155,400	0	0	6,155,400	77,990,481	7.32%
SECTEUR POLITIQUE	59,031,689,730	3,999,688,153	1,475,681,669	5,178,380	5,480,548,202	0	0	5,480,548,202	53,551,141,528	9.28%
1211-MIN. DE LA JUSTICE	33,232,177,395	2,975,764,902	804,845,102	3,697,749	3,784,307,752	0	0	3,784,307,752	29,447,869,643	11.39%
BUREAU DU MINISTRE	82,098,322.00	1,396,917	22,044,000	0	23,440,917	0	0	23,440,917	58,657,405	28.55%
DIRECTION GENERALE DES SERVICES INTERNES	5,358,644,714.72	575,705,933	70,691,961	3,697,749	650,095,643	0	0	650,095,643	4,708,549,072	12.13%
POLICE NATIONALE D'HAITI	26,231,755,427.68	2,323,440,472	654,430,477	0	2,977,870,949	0	0	2,977,870,949	23,253,884,479	11.35%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	233,365,283.00	11,316,709	6,873,460	0	18,190,169	0	0	18,190,169	215,175,114	7.79%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	159,353,196.00	719,900	17,821,579	0	18,541,479	0	0	18,541,479	140,811,717	11.64%
OFFICE NATIONAL D'IDENTIFICATION	925,711,171.00	52,685,304	24,470,019	0	77,155,323	0	0	77,155,323	848,555,848	8.33%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	117,449,061.00	8,561,700	5,515,370	0	14,077,070	0	0	14,077,070	103,371,991	11.99%
COMMISSION NATIONAL D'ASSITANCE LEGALE	123,800,220.00	1,937,967	2,998,236	0	4,936,203	0	0	4,936,203	118,864,017	3.99%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	268,589,319	11,569,558	4,350,706	0	15,920,264	0	0	15,920,264	252,669,054	5.93%
BUREAU DU MINISTRE	114,534,053.00	1,441,533	4,350,706	0	5,792,239	0	0	5,792,239	108,741,814	5.06%
DIRECTION GENERALE DES SERVICES INTERNES	154,055,265.67	10,128,025	0	0	10,128,025	0	0	10,128,025	143,927,241	6.57%
1213-MIN. DES AFFAIRES ÉTRANGERES	8,394,857,866	132,559,488	84,085,305	1,480,631	218,125,425	0	0	218,125,425	8,176,732,441	2.60%
BUREAU DU MINISTRE	13,659,449.95	41,266,008	0	0	41,266,008	0	0	41,266,008	-27,606,558	302.11%
DIRECTION GENERALE DES SERVICES INTERNES	8,381,198,415.64	91,293,480	84,085,305	1,480,631	176,859,416	0	0	176,859,416	8,204,338,999	2.11%
1214-LA PRESIDENCE	3,213,667,080	114,676,343	205,727,353	0	320,403,696	0	0	320,403,696	2,893,263,384	9.97%
BUREAU DU PRESIDENT	1,540,103,054.60	39,779,600	8,000,000	0	47,779,600	0	0	47,779,600	1,492,323,455	3.10%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	1,319,462,777.13	48,027,243	97,727,353	0	145,754,596	0	0	145,754,596	1,173,708,181	11.05%
SERVICE DE SECURITE DU PALAIS NATIONAL	354,101,248.40	26,869,500	100,000,000	0	126,869,500	0	0	126,869,500	227,231,748	35.83%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	-	0	0	0	0	0	0	0	0	0.00%
1215-BUREAU DU PREMIER MINISTRE	3,319,966,998	120,079,392	132,813,912	0	252,893,303	0	0	252,893,303	3,067,073,695	7.62%
BUREAU DU MINISTRE	201,690,426.73	8,122,000	0	0	8,122,000	0	0	8,122,000	193,568,427	4.03%
ADMINISTRATION GENERALE	2,228,987,661.39	70,089,517	111,135,940	0	181,225,456	0	0	181,225,456	2,047,762,205	8.13%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,825,568.80	0	9,970,926	0	9,970,926	0	0	9,970,926	49,854,643	16.67%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	45,382,370.97	1,481,850	0	0	1,481,850	0	0	1,481,850	43,900,521	3.27%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	96,540,938.76	7,159,797	0	0	7,159,797	0	0	7,159,797	89,381,142	7.42%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	123,046,163.54	7,847,550	0	0	7,847,550	0	0	7,847,550	115,198,614	6.38%
BUREAU DE L'ORDONNATEUR NATIONAL	87,950,799.48	1,462,525	2,666,997	0	4,129,522	0	0	4,129,522	83,821,278	4.70%
COMMISSION NATIONALE DE PASSATION DE MARCHES	351,849,411.42	18,246,861	0	0	18,246,861	0	0	18,246,861	333,602,550	5.19%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	21,136,793.96	2,083,950	0	0	2,083,950	0	0	2,083,950	19,052,844	9.86%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,215,000.00	0	8,671,422	0	8,671,422	0	0	8,671,422	53,543,578	13.94%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	38,765,205.61	3,585,342	368,627	0	3,953,969	0	0	3,953,969	34,811,237	10.20%
APPUI A LA FORMATION	2,576,657.60	0	0	0	0	0	0	0	2,576,658	0.00%

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1216-MIN. DE L'INTERIEUR	6,668,392,506	467,851,850	104,118,800	0	571,970,650	0	0	571,970,650	6,096,421,856	8.58%
BUREAU DU MINISTRE	706,832,144.00	36,587,550	75,000,000	0	111,587,550	0	0	111,587,550	595,244,594	15.79%
DIRECTION GENERALE DES SERVICES INTERNES	5,835,785,191.80	430,958,600	29,118,800	0	460,077,400	0	0	460,077,400	5,375,707,792	7.88%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	24,619,260.00	0	0	0	0	0	0	0	24,619,260	0.00%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	101,155,910.00	305,700	0	0	305,700	0	0	305,700	100,850,210	0.30%
1217-MIN. DE LA DEFENSE	3,934,038,566	177,186,619	139,740,492	0	316,927,111	0	0	316,927,111	3,617,111,455	8.06%
BUREAU DU MINISTRE	129,478,392.00	9,296,717	0	0	9,296,717	0	0	9,296,717	120,181,675	7.18%
DIRECTION GENERALE DES SERVICES INTERNES	808,453,134.00	23,123,583	34,130,300	0	57,253,883	0	0	57,253,883	751,199,251	7.08%
FORCES ARMEES D'HAITI	2,996,107,040.24	144,766,319	105,610,192	0	250,376,511	0	0	250,376,511	2,745,730,529	8.36%
SECTEUR SOCIAL	53,687,398,751	5,822,401,152	839,725,658	1,951,543	6,664,078,352	0	0	6,664,078,352	46,875,018,391	12.41%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	31,164,268,217	4,270,548,042	670,867,082	951,649	4,942,366,773	0	0	4,942,366,773	26,073,599,436	15.86%
BUREAU DU MINISTRE	308,656,881.00	12,408,086	2,044,000	0	14,452,086	0	0	14,452,086	294,204,795	4.68%
DIRECTION GENERALE DES SERVICES INTERNES	29,342,891,672.00	4,086,174,586	634,344,408	951,649	4,721,470,643	0	0	4,721,470,643	24,621,421,029	16.09%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	52,192,841.00	3,628,800	0	0	3,628,800	0	0	3,628,800	48,564,041	6.95%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,300,077,116.00	164,695,250	25,972,295	0	190,667,545	0	0	190,667,545	1,109,409,571	14.67%
OFFICE NATIONAL DE PARTENARIAT	160,449,707.00	3,641,320	8,506,379	0	12,147,699	0	0	12,147,699	148,302,008	7.57%
1312-MIN. DES AFFAIRES SOCIALES	5,508,376,479	315,972,340	47,155,395	999,895	364,127,629	0	0	364,127,629	5,144,248,850	6.61%
BUREAU DU MINISTRE	171,641,707.76	25,669,417	0	0	25,669,417	0	0	25,669,417	145,972,291	14.96%
DIRECTION GENERALE DES SERVICES INTERNES	4,596,634,042.97	231,760,873	18,147,146	999,895	250,907,914	0	0	250,907,914	4,345,726,129	5.46%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	180,472,868.37	14,689,783	5,121,921	0	19,811,704	0	0	19,811,704	160,661,164	10.98%
E.P.P.L.S	144,675,542.03	12,779,067	4,260,978	0	17,040,045	0	0	17,040,045	127,635,497	11.78%
OFFICE NATIONAL DE LA MIGRATION	314,499,893.30	22,865,733	19,012,150	0	41,877,883	0	0	41,877,883	272,622,010	13.32%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	100,452,425.00	8,207,467	613,200	0	8,820,667	0	0	8,820,667	91,631,758	8.78%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	14,889,089,419	1,111,430,636	53,208,885	0	1,164,639,521	0	0	1,164,639,521	13,724,449,898	7.82%
BUREAU DU MINISTRE	146,842,270.25	9,780,107	0	0	9,780,107	0	0	9,780,107	137,062,164	6.66%
DIRECTION GENERALE DES SERVICES INTERNES	14,054,306,878.00	1,068,897,805	39,210,377	0	1,108,108,182	0	0	1,108,108,182	12,946,198,696	7.88%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	687,940,271.00	32,752,725	13,998,508	0	46,751,233	0	0	46,751,233	641,189,038	6.80%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	544,790,271	38,931,383	6,908,260	0	45,839,643	0	0	45,839,643	498,950,628	8.41%
BUREAU DU MINISTRE	106,578,775.02	7,999,983	1,382,056	0	9,382,039	0	0	9,382,039	97,196,736	8.80%
DIRECTION GENERALE	438,211,496.04	30,931,400	5,526,204	0	36,457,604	0	0	36,457,604	401,753,892	8.32%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,580,874,364	85,518,750	61,586,036	0	147,104,786	0	0	147,104,786	1,433,769,578	9.31%
BUREAU DU MINISTRE	942,140,984.61	73,566,450	37,400,000	0	110,966,450	0	0	110,966,450	831,174,535	11.78%
DIRECTION GENERALE DES SERVICES INTERNES	638,733,379.64	11,952,300	24,186,036	0	36,138,336	0	0	36,138,336	602,595,044	5.66%
SECTEUR CULTUREL	4,341,253,247	239,040,438	96,222,514	0	335,262,952	0	0	335,262,952	4,005,990,295	7.72%
1411-MIN. DES CULTES	436,350,594	27,229,617	1,841,430	0	29,071,047	0	0	29,071,047	407,279,547	6.66%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	436,350,593.71	27,229,617	1,841,430	0	29,071,047	0	0	29,071,047	407,279,547	6.66%
1412-MIN. DE LA CULTURE	3,204,933,494	144,954,605	73,694,794	0	218,649,399	0	0	218,649,399	2,986,284,095	6.82%
BUREAU DU MINISTRE	295,600,909.80	5,038,383	3,184,979	0	8,223,362	0	0	8,223,362	287,377,548	2.78%
DIRECTION GENERALE DES SERVICES INTERNES	477,153,917.26	33,576,683	11,821,616	0	45,398,299	0	0	45,398,299	431,755,618	9.51%
ECOLE NATIONALE DES ARTS	129,465,376.46	8,576,700	0	0	8,576,700	0	0	8,576,700	120,888,676	6.62%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	802,312,897.39	10,368,292	1,178,500	0	11,546,792	0	0	11,546,792	790,766,106	1.44%
THEATRE NATIONAL	127,924,326.13	16,627,703	1,533,376	0	18,161,079	0	0	18,161,079	109,763,247	14.20%
MUSEE DU PANTHEON NATIONAL	84,974,493.00	6,472,557	879,602	0	7,352,159	0	0	7,352,159	77,622,334	8.65%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2024-2025
DU 1ER OCTOBRE AU 30 NOVEMBRE

	2024-2025 (Hors financement interne des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
BUREAU D ETHNOLOGIE	102,477,312.70	3,684,300	0	0	3,684,300	0	0	3,684,300	98,793,013	3.60%
BIBLIOTHEQUE NATIONALE	132,027,902.61	10,888,483	2,088,247	0	12,976,731	0	0	12,976,731	119,051,172	9.83%
ARCHIVES NATIONALES	443,520,683.71	38,194,683	5,110,755	0	43,305,438	0	0	43,305,438	400,215,245	9.76%
ACTIVITES CULTURELLES	318,157,400.00	0	42,000,000	0	42,000,000	0	0	42,000,000	276,157,400	13.20%
DIRECTION NATIONALE DU LIVRE	170,549,452.26	6,460,350	3,578,933	0	10,039,283	0	0	10,039,283	160,510,169	5.89%
BUREAU HAITIEN DU DROIT D AUTEUR	120,768,822.78	5,066,470	2,318,787	0	7,385,257	0	0	7,385,257	113,383,566	6.12%
1413-MIN. DE LA COMMUNICATION	699,969,159	66,856,217	20,686,290	0	87,542,506	0	0	87,542,506	612,426,653	12.51%
BUREAU DU MINISTRE	74,390,203.00	0	9,432,845	0	9,432,845	0	0	9,432,845	64,957,358	12.68%
DIRECTION GENERALE DES SERVICES INTERNES	181,214,541.43	15,306,700	0	0	15,306,700	0	0	15,306,700	165,907,841	8.45%
TELEVISION NATIONALE D HAITI	282,014,223.16	35,400,933	6,500,000	0	41,900,933	0	0	41,900,933	240,113,290	14.86%
RADIO NATIONALE D'HAITI	162,350,191.82	16,148,583	4,753,445	0	20,902,028	0	0	20,902,028	141,448,163	12.87%
AUTRES ADMINISTRATIONS	63,318,067,599	0	2,277,813,041	255,930,650	2,533,743,691	0	0	2,533,743,691	60,784,323,908	4.00%
INTERVENTIONS PUBLIQUES	32,149,521,140.60	0	2,101,086,326	80,325,000	2,181,411,326	0	0	2,181,411,326	29,968,109,815	6.79%
DETTE PUBLIQUE	23,607,890,183.00	0	38,140,431	175,605,650	213,746,081	0	0	213,746,081	23,394,144,102	0.91%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	7,560,656,275.00	0	138,586,284	0	138,586,284	0	0	138,586,284	7,422,069,991	1.83%
										0.00%
POUVOIR LEGISLATIF	3,591,058,174	580,978,943	1,742,772	0	582,721,715	0	0	582,721,715	3,008,336,459	16.23%
SENAT DE LA REPUBLIQUE	1,723,227,967.00	230,439,750	0	0	230,439,750	0	0	230,439,750	1,492,788,217	13.37%
CHAMBRE DES DEPUTES	1,867,830,207.00	350,539,193	1,742,772	0	352,281,965	0	0	352,281,965	1,515,548,242	18.86%
										0.00%
POUVOIR JUDICIAIRE	3,197,479,996	383,152,293	71,035,647	265,108	454,453,047	0	0	454,453,047	2,743,026,949	14.21%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	3,197,479,996	383,152,293	71,035,647	265,108	454,453,047	0	0	454,453,047	2,743,026,949	14.21%
ADMINISTRATION GENERALE	552,380,234.00	50,734,346	13,086,628	265,108	64,086,082	0	0	64,086,082	488,294,152	11.60%
COUR DE CASSATION	610,501,847.00	67,697,716	17,689,740	0	85,387,456	0	0	85,387,456	525,114,391	13.99%
COUR D'APPEL	261,553,842.00	29,195,675	8,320,400	0	37,516,075	0	0	37,516,075	224,037,767	14.34%
TRIBUNAUX	1,773,044,073.00	235,524,555	31,938,879	0	267,463,434	0	0	267,463,434	1,505,580,639	15.08%
ORGANISMES INDEPENDANTS	5,595,188,568	405,595,706	62,638,914	267,784	468,502,404	0	0	468,502,404	5,126,686,164	8.37%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,444,251,371.00	97,632,200	43,969,155	267,784	141,869,138	0	0	141,869,138	1,302,382,233	9.82%
CONSEIL ELECTORAL	1,443,704,622.00	568,500	0	0	568,500	0	0	568,500	1,443,136,122	0.04%
OFFICE DE PROTECTION DU CITOYEN	298,722,321.00	31,869,067	11,115,358	0	42,984,425	0	0	42,984,425	255,737,896	14.39%
UNIVERSITE D'ETAT D'HAITI	2,286,808,831.75	270,274,478	5,500,069	0	275,774,547	0	0	275,774,547	2,011,034,285	12.06%
ACADEMIE DE LA CULTURE	121,701,422.49	5,251,462	2,054,332	0	7,305,794	0	0	7,305,794	114,395,628	6.00%
TOTAL	229,368,000,000	13,422,508,328	5,236,517,344	270,765,422	18,929,791,094	-	-	18,929,791,094	210,289,906,898	8.25%