

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2023-2024
DU 1ER OCTOBRE AU 30 SEPTEMBRE

	CREDITS RECTIFICATIFS 2023-2024	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT TRESOR PUBLIC	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO+AMORTI)						
POUVOIR EXECUTIF	162,290,821,648	69,729,143,437	51,159,471,434	15,480,291,697	136,368,906,569	6,184,948,350	6,184,948,350	142,553,854,919	19,736,905,423	87.84%
SECTEUR ECONOMIQUE	23,117,870,330	13,027,379,063	5,730,020,587	480,623,683	19,238,023,333	1,453,256,510	1,453,256,510	20,691,279,843	2,426,590,487	89.50%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,914,983,812	928,629,707	995,974,354	14,310,604	1,938,914,665	417,813,012	417,813,012	2,356,727,677	558,256,134	80.85%
BUREAU DU MINISTRE	64,545,531.79	50,322,957	3,179,062	0	53,502,019	0	0	53,502,019	11,043,513	82.89%
DIRECTION GENERALE DES SERVICES INTERNES	2,440,599,288.03	598,324,482	863,925,151	14,310,604	1,476,560,237	417,813,012	417,813,012	1,894,373,249	546,226,039	77.62%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	146,567,418.59	121,392,335	24,295,952	0	145,688,287	0	0	145,688,287	879,132	99.40%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	83,611,681.97	49,919,380	33,585,900	0	83,505,280	0	0	83,505,280	106,402	99.87%
CENTRE NTL DE L'INFORM. GEO SPAT.	179,659,891.35	108,670,553	70,988,290	0	179,658,843	0	0	179,658,843	1,048	100.00%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	10,926,789,213	6,241,431,068	2,948,399,316	308,481,602	9,498,311,987	31,529,186	31,529,186	9,529,841,172	1,396,948,040	87.22%
BUREAU DU MINISTRE	53,188,946.29	21,055,082	15,133,013	0	36,188,094	0	0	36,188,094	17,000,852	68.04%
DIRECTION GENERALE DES SERVICES INTERNES	2,162,998,609.99	991,021,900	867,466,411	61,271,126	1,919,759,437	0	0	1,919,759,437	243,239,173	88.75%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	208,056,360.65	130,407,579	53,174,491	16,624,235	200,206,305	0	0	200,206,305	7,850,056	96.23%
DIRECTION GENERALE DU BUDGET	453,996,168.51	238,171,046	178,467,961	6,684,363	423,323,371	22,000,000	22,000,000	445,323,371	8,672,798	98.09%
DIRECTION GENERALE DES IMPOTS	3,389,303,912.52	2,076,628,362	901,202,713	37,240,030	3,015,071,105	0	0	3,015,071,105	374,232,808	88.96%
ADMINISTRATION GENERALE DES DOUANES	3,800,858,818.29	2,369,623,325	720,511,820	167,987,281	3,258,122,426	9,529,186	9,529,186	3,267,651,612	533,207,207	85.97%
SOCIALE	194,002,095.20	62,444,334	73,359,819	0	135,804,153	0	0	135,804,153	58,197,943	70.00%
UNITE DE LUTTE CONTRE LA CORRUPTION	337,791,444.81	192,202,096	0	0	192,202,096	0	0	192,202,096	145,589,349	56.90%
FINANCIERE	116,274,142.12	53,858,033	61,731,323	0	115,589,356	0	0	115,589,356	684,786	99.41%
INSPECTION GENERALE DES FINANCES	210,318,714.29	106,019,312	77,351,767	18,674,567	202,045,645	0	0	202,045,645	8,273,069	96.07%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	2,409,658,379	1,313,063,255	516,299,529	52,208,284	1,881,571,068	300,000,000	300,000,000	2,181,571,068	228,087,311	90.53%
BUREAU DU MINISTRE	193,990,396.34	76,645,300	45,551,210	49,206,966	171,403,477	0	0	171,403,477	22,586,920	88.36%
DIRECTION GENERALE DES SERVICES INTERNES	1,887,182,266.96	992,591,849	394,075,668	3,001,318	1,389,668,835	300,000,000	300,000,000	1,689,668,835	197,513,432	89.53%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	184,463,821.56	155,905,750	26,481,480	0	182,387,230	0	0	182,387,230	2,076,592	98.87%
INSTITUT NATIONAL DE REFORME AGRAIRE	113,824,628.23	75,866,631	37,357,571	0	113,224,202	0	0	113,224,202	600,426	99.47%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	30,197,265.66	12,053,725	12,833,600	0	24,887,325	0	0	24,887,325	5,309,941	82.42%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	2,540,178,717	1,808,099,609	360,559,115	2,321,968	2,170,980,692	55,000,000	55,000,000	2,225,980,692	314,198,025	87.63%
BUREAU DU MINISTRE	73,523,130.08	47,022,352	9,274,560	2,321,968	58,618,880	0	0	58,618,880	14,904,250	79.73%
DIRECTION GENERALE DES SERVICES INTERNES	1,346,422,257.19	855,946,332	189,280,814	0	1,045,227,146	55,000,000	55,000,000	1,100,227,146	246,195,111	81.71%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	44,828,848.50	27,159,233	17,286,006	0	44,445,240	0	0	44,445,240	383,609	99.14%
OFFICE NATIONAL DU CADASTRE	119,946,597.33	91,444,921	28,430,570	0	119,875,490	0	0	119,875,490	71,107	99.94%
SERVICES MARITIME ET DE NAVIGATION	43,335,435.61	22,677,725	15,877,176	0	38,554,901	0	0	38,554,901	4,780,535	88.97%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	14,180,450.46	8,361,569	0	0	8,361,569	0	0	8,361,569	5,818,882	58.97%
BUREAU DES MINES ET DE L'ENERGIE	93,929,193.50	69,693,060	24,228,581	0	93,921,642	0	0	93,921,642	7,552	99.99%
FONDS D'ENTRETIEN ROUTIER	1,766,098.75	0	800,000	0	800,000	0	0	800,000	966,099	45.30%
CENTRE NATIONAL DES EQUIPEMENTS	617,269,355.87	529,556,875	55,760,594	0	585,317,469	0	0	585,317,469	31,951,887	94.82%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	138,892,122.70	121,865,925	11,379,685	0	133,245,609	0	0	133,245,609	5,646,513	95.93%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	46,085,227.50	34,371,617	8,241,130	0	42,612,747	0	0	42,612,747	3,472,481	92.47%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	1,427,175,750	1,021,280,826	297,570,854	18,355,681	1,337,207,361	74,987,580	74,987,580	1,412,194,941	14,980,809	98.95%
BUREAU DU MINISTRE	137,798,126.42	61,563,150	3,464,081	0	149,084,079	0	0	149,084,079	-11,285,952	108.19%
DIRECTION GENERALE DES SERVICES INTERNES	838,660,003.82	667,882,905	57,221,023	14,891,599	739,995,527	74,987,580	74,987,580	814,983,108	23,676,896	97.18%
OFFICE DES POSTES	197,812,416.02	166,513,283	31,298,816	0	197,812,098	0	0	197,812,098	318	100.00%
DIRECTION GENERALE DES ZONES FRANCHES	76,430,460.04	36,312,813	39,062,483	0	75,375,296	0	0	75,375,296	1,055,164	98.62%
CENTRE DE FACILITATION DES INVEST(CFI)	176,474,743.77	89,008,675	85,931,686	0	174,940,361	0	0	174,940,361	1,534,383	99.13%
1116-MIN. DE L'ENVIRONNEMENT	2,498,350,529	1,470,057,861	527,018,616	16,963,742	2,014,540,220	463,526,732	463,526,732	2,478,066,952	20,283,577	99.19%
BUREAU DU MINISTRE	247,645,284.75	98,464,910	160,404,797	0	258,869,707	0	0	258,869,707	-11,224,422	104.53%
DIRECTION GENERALE DES SERVICES INTERNES	1,206,001,646.57	645,922,457	58,101,825	16,963,742	720,988,025	463,526,732	463,526,732	1,184,514,757	21,486,890	98.22%
AGENCE NATIONALE DES AIRES PROTEGEES	206,646,968.32	110,619,965	86,006,390	0	196,625,955	0	0	196,625,955	10,021,013	95.15%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	838,056,629.50	615,550,929	222,505,604	0	838,056,533	0	0	838,056,533	96	100.00%
1117-MIN. DU TOURISME	400,733,930	244,316,736	84,198,802	67,981,802	396,497,339	110,400,000	110,400,000	506,897,339	-106,163,409	126.49%
BUREAU DU MINISTRE	41,602,202.72	33,532,453	5,180,583	710,776	39,423,812	0	0	39,423,812	2,178,391	94.76%

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DIRECTION GENERALE DES SERVICES INTERNES	296,262,258.91	169,510,943	57,666,454	67,271,026	294,448,423	110,400,000	110,400,000	404,848,423	-108,586,164	136.65%
ECOLE HOTELIERE	62,869,468.58	41,273,339	21,351,765	0	62,625,104	0	0	62,625,104	244,365	99.61%
SECTEUR POLITIQUE	47,045,441,063	24,502,357,812	15,973,962,180	643,297,940	41,119,617,932	4,025,206,841	4,025,206,841	45,144,824,773	1,900,616,290	95.96%
1211-MIN. DE LA JUSTICE	27,087,604,227	17,920,982,385	5,506,673,868	267,662,924	23,695,319,177	3,062,248,374	3,062,248,374	26,757,567,552	330,036,675	98.78%
BUREAU DU MINISTRE	81,616,421.82	32,871,833	22,588,688	0	55,460,521	0	0	55,460,521	26,155,901	67.95%
DIRECTION GENERALE DES SERVICES INTERNES	3,252,614,026.72	2,410,955,638	409,198,456	256,711,461	3,076,865,555	0	0	3,076,865,555	175,748,471	94.60%
POLICE NATIONALE D'HAITI	22,458,205,409.41	14,681,564,005	4,611,911,757	10,951,463	19,304,427,225	3,062,248,374	3,062,248,374	22,366,675,599	91,529,810	99.59%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	214,093,202.67	107,111,331	80,087,584	0	187,198,915	0	0	187,198,915	26,894,288	87.44%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	128,353,196.45	66,856,100	61,491,894	0	128,347,994	0	0	128,347,994	5,203	100.00%
OFFICE NATIONAL D'IDENTIFICATION	735,461,170.98	485,599,947	248,652,311	0	734,252,259	0	0	734,252,259	1,208,912	99.84%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	106,967,210.65	53,530,190	44,942,958	0	98,473,148	0	0	98,473,148	8,494,063	92.06%
COMMISSION NATIONALE D'ASSITANCE LEGALE	110,293,588.18	82,493,342	27,800,219	0	110,293,561	0	0	110,293,561	27	100.00%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	214,878,333	136,801,227	43,859,695	18,361,766	199,022,688	0	0	199,022,688	15,855,644	92.62%
BUREAU DU MINISTRE	83,752,746.62	28,052,852	42,718,187	18,361,766	89,132,805	0	0	89,132,805	-5,380,058	106.42%
DIRECTION GENERALE DES SERVICES INTERNES	131,125,585.94	108,748,375	1,141,508	0	109,889,883	0	0	109,889,883	21,235,703	83.81%
1213-MIN. DES AFFAIRES ETRANGERES	7,770,403,717	853,731,530	6,392,001,772	47,480,171	7,293,213,472	0	0	7,293,213,472	477,190,245	93.86%
BUREAU DU MINISTRE	209,787,740.85	196,817,712	0	0	196,817,712	0	0	196,817,712	12,970,028	93.82%
DIRECTION GENERALE DES SERVICES INTERNES	7,560,615,976.44	656,913,817	6,392,001,772	47,480,171	7,096,395,760	0	0	7,096,395,760	464,220,216	93.86%
1214-LA PRESIDENCE	2,182,811,978	529,420,137	987,794,872	207,081,870	1,724,296,879	0	0	1,724,296,879	458,515,099	78.99%
BUREAU DU PRESIDENT	151,934,754.60	168,971,757	50,000,000	168,937,520	387,909,277	0	0	387,909,277	-235,974,522	255.31%
NATIONAL	1,316,168,777.13	317,225,188	539,259,916	38,144,350	894,629,454	0	0	894,629,454	421,539,323	67.97%
SERVICE DE SECURITE DU PALAIS NATIONAL	714,708,446.37	43,223,192	398,534,956	0	441,758,148	0	0	441,758,148	272,950,299	61.81%
PRESIDENT	-	0	0	0	0	0	0	0	0	0.00%
1215-BUREAU DU PREMIER MINISTRE	2,855,254,172	1,085,086,634	1,243,008,346	6,221,853	2,334,316,833	0	0	2,334,316,833	520,937,339	81.76%
BUREAU DU MINISTRE	173,699,588.46	101,392,489	10,134,571	4,891,131	116,418,191	0	0	116,418,191	57,281,398	67.02%
ADMINISTRATION GENERALE	1,918,513,140.34	587,754,232	907,673,414	1,330,722	1,496,758,369	0	0	1,496,758,369	421,754,771	78.02%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	52,022,233.74	0	52,029,232	0	52,029,232	0	0	52,029,232	-6,998	100.01%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	39,033,409.54	15,434,400	10,898,730	0	26,333,130	0	0	26,333,130	12,700,279	67.46%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	82,690,859.79	42,956,604	24,545,108	0	67,501,711	0	0	67,501,711	15,189,148	81.63%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	104,722,011.77	69,521,262	34,714,102	0	104,235,364	0	0	104,235,364	486,648	99.54%
BUREAU DE L'ORDONNATEUR NATIONAL	76,138,738.68	51,806,100	20,637,821	0	72,443,921	0	0	72,443,921	3,694,818	95.15%
COMMISSION NATIONALE DE PASSATION DE MARCHES	300,806,749.93	187,059,014	117,116,954	0	304,175,968	0	0	304,175,968	-3,369,218	101.12%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	17,775,777.36	9,491,250	0	0	9,491,250	0	0	9,491,250	8,284,527	53.39%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	54,100,000.00	0	52,185,710	0	52,185,710	0	0	52,185,710	1,914,290	96.46%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	33,175,004.88	19,671,283	13,072,703	0	32,743,987	0	0	32,743,987	431,018	98.70%
APPUI A LA FORMATION	2,576,657.60	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	4,712,413,487	2,751,214,157	1,189,448,538	79,811,393	4,020,474,088	571,000,000	571,000,000	4,591,474,088	120,939,399	97.43%
BUREAU DU MINISTRE	588,068,079.67	128,622,427	424,661,185	2,824,037	556,107,648	0	0	556,107,648	31,960,432	94.57%
DIRECTION GENERALE DES SERVICES INTERNES	4,009,342,607.84	2,562,419,724	716,868,150	76,987,356	3,356,275,230	571,000,000	571,000,000	3,927,275,230	82,067,378	97.95%
HOPITAL	15,619,291.05	14,542,957	0	0	14,542,957	0	0	14,542,957	1,076,334	93.11%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DGPC	99,383,508.55	45,629,050	47,919,203	0	93,548,253	0	0	93,548,253	5,835,255	94.13%
1217-MIN. DE LA DEFENSE	2,222,075,149	1,225,121,742	611,175,089	16,677,963	1,852,974,794	391,958,467	391,958,467	2,244,933,260	-22,858,111	101.03%
BUREAU DU MINISTRE	126,709,591.75	110,871,208	15,012,596	0	125,883,805	0	0	125,883,805	825,787	99.35%
DIRECTION GENERALE DES SERVICES INTERNES	873,663,666.49	249,823,993	254,968,112	2,018,300	506,810,406	391,958,467	391,958,467	898,768,872	-25,105,206	102.87%
FORCES ARMEES D'HAITI	1,221,701,890.74	864,426,540	341,194,381	14,659,663	1,220,280,584	0	0	1,220,280,584	1,421,307	99.88%
SECTEUR SOCIAL	40,167,093,027	30,642,493,103	5,327,146,808	274,438,682	36,244,078,593	706,484,999	706,484,999	36,950,563,592	3,216,468,128	91.99%

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1311-MIN. DE L'EDUCATION NATION. JEUNES/SPORTS	26,726,933,072	21,922,991,326	3,646,510,917	209,218,678	25,778,720,921	364,485,000	364,485,000	26,143,205,921	583,665,845	97.82%
BUREAU DU MINISTRE	366,388,090.08	338,080,542	66,126,865	14,521,708	418,729,115	0	0	418,729,115	-52,341,025	114.29%
DIRECTION GENERALE DES SERVICES INTERNES	25,091,355,368.59	20,579,284,520	3,349,950,916	194,696,970	24,123,932,405	364,485,000	364,485,000	24,488,417,405	602,937,963	97.60%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	42,983,240.66	23,711,600	5,429,150	0	29,140,750	0	0	29,140,750	13,842,491	67.80%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,076,484,466.22	941,906,978	115,351,073	0	1,057,258,051	0	0	1,057,258,051	19,226,416	98.21%
OFFICE NATIONAL DE PARTENARIAT	149,721,906.65	40,007,687	109,652,914	0	149,660,600	0	0	149,660,600	61,306	99.96%
1312-MIN. DES AFFAIRES SOCIALES	2,174,861,434	1,499,327,637	429,631,226	8,478,882	1,937,437,745	215,000,000	215,000,000	2,152,437,745	22,423,690	98.97%
BUREAU DU MINISTRE	148,421,597.58	134,708,970	7,577,072	0	142,286,042	0	0	142,286,042	6,135,556	95.87%
DIRECTION GENERALE DES SERVICES INTERNES	1,370,497,993.61	948,740,470	186,419,134	8,478,882	1,143,638,486	215,000,000	215,000,000	1,358,638,486	11,859,508	99.13%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	159,251,834.87	106,646,912	52,440,213	0	159,087,125	0	0	159,087,125	164,710	99.90%
E.P.P.I.S	127,447,810.34	90,942,791	36,184,946	0	127,127,737	0	0	127,127,737	320,073	99.75%
OFFICE NATIONAL DE LA MIGRATION	280,056,402.97	167,136,734	108,983,991	0	276,120,726	0	0	276,120,726	3,935,677	98.59%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	89,185,795.06	51,151,760	38,025,870	0	89,177,630	0	0	89,177,630	8,165	99.99%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	9,729,881,427	6,294,024,423	897,451,719	25,316,574	7,216,792,716	0	0	7,216,792,716	2,513,088,711	74.17%
BUREAU DU MINISTRE	128,268,414.87	80,796,781	25,125,241	0	105,922,021	0	0	105,922,021	22,346,393	82.58%
DIRECTION GENERALE DES SERVICES INTERNES	9,179,066,816.42	6,023,586,992	850,630,563	22,213,774	6,896,431,329	0	0	6,896,431,329	2,282,635,488	75.13%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	422,546,195.73	189,640,650	21,695,915	3,102,800	214,439,366	0	0	214,439,366	208,106,830	50.75%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	414,855,792	243,807,053	69,618,193	20,951,108	334,376,354	76,999,999	76,999,999	411,376,353	3,479,439	99.16%
BUREAU DU MINISTRE	94,079,977.42	81,580,078	10,453,442	3,609,148	95,642,668	0	0	95,642,668	-1,562,691	101.66%
DIRECTION GENERALE	320,775,814.45	162,226,975	59,164,751	17,341,960	238,733,686	76,999,999	76,999,999	315,733,685	5,042,130	98.43%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTIO	1,120,561,301	682,342,664	283,934,753	10,473,440	976,750,858	50,000,000	50,000,000	1,026,750,858	93,810,444	91.63%
BUREAU DU MINISTRE	790,973,290.97	581,059,120	182,811,335	0	763,870,455	0	0	763,870,455	27,102,836	96.57%
DIRECTION GENERALE DES SERVICES INTERNES	329,588,010.12	101,283,544	101,123,418	10,473,440	212,880,403	50,000,000	50,000,000	262,880,403	66,707,608	79.76%
SECTEUR CULTUREL	3,088,429,643	1,556,913,459	1,378,520,792	46,543,561	2,981,977,811	0	0	2,981,977,811	106,451,832	96.55%
1411-MIN. DES CULTES	358,688,444	225,647,033	115,931,843	14,499,000	356,077,876	0	0	356,077,876	2,610,567	99.27%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	358,688,443.66	225,647,033	115,931,843	14,499,000	356,077,876	0	0	356,077,876	2,610,567	99.27%
1412-MIN. DE LA CULTURE	2,108,892,691	936,779,592	1,071,160,001	10,995,953	2,018,935,546	0	0	2,018,935,546	89,957,145	95.73%
BUREAU DU MINISTRE	255,624,834.61	80,861,332	138,589,604	10,400,198	229,851,135	0	0	229,851,135	25,773,700	89.92%
DIRECTION GENERALE DES SERVICES INTERNES	306,706,188.07	158,089,318	155,202,875	595,755	313,887,948	0	0	313,887,948	-7,181,760	102.34%
ECOLE NATIONALE DES ARTS	110,057,776.92	64,605,853	43,559,482	0	108,165,336	0	0	108,165,336	1,852,441	98.28%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	158,173,747.29	62,693,994	30,876,674	0	93,570,668	0	0	93,570,668	64,603,079	59.16%
THEATRE NATIONAL	107,451,575.77	83,337,457	24,113,948	0	107,451,405	0	0	107,451,405	170	100.00%
MUSEE DU PANTHEON NATIONAL	72,515,143.78	44,744,462	27,250,834	0	71,995,295	0	0	71,995,295	519,849	99.28%
BUREAU D ETHNOLOGIE	88,024,212.79	36,934,117	48,707,967	0	85,642,084	0	0	85,642,084	2,382,128	97.29%
BIBLIOTHEQUE NATIONALE	111,690,652.70	74,017,654	37,671,013	0	111,688,667	0	0	111,688,667	1,986	100.00%
ARCHIVES NATIONALES	373,790,233.66	237,059,171	136,617,974	0	373,677,145	0	0	373,677,145	113,089	99.97%
ACTIVITES CULTURELLES	318,157,400.00	0	316,837,500	0	316,837,500	0	0	316,837,500	1,319,900	99.59%
DIRECTION NATIONALE DU LIVRE	111,962,952.40	54,562,108	57,389,258	0	111,951,366	0	0	111,951,366	11,586	99.99%
BUREAU HAITIEN DU DROIT D AUTEUR	94,737,972.85	39,874,124	54,342,872	0	94,216,996	0	0	94,216,996	520,977	99.45%
1413-MIN. DE LA COMMUNICATION	620,848,509	394,486,834	191,428,948	21,048,608	606,964,390	0	0	606,964,390	13,884,119	97.76%
BUREAU DU MINISTRE	67,627,457.14	18,311,400	53,147,368	0	71,458,768	0	0	71,458,768	-3,831,311	105.67%
DIRECTION GENERALE DES SERVICES INTERNES	161,388,810.87	97,924,732	30,060,095	21,048,608	149,033,435	0	0	149,033,435	12,355,375	92.34%
TELEVISION NATIONALE D HAITI	247,938,293.78	180,803,830	67,003,496	0	247,807,327	0	0	247,807,327	130,967	99.95%
RADIO NATIONALE D'HAITI	143,893,947.11	97,446,871	41,217,988	0	138,664,859	0	0	138,664,859	5,229,088	96.37%
AUTRES ADMINISTRATIONS	48,871,987,585	0	22,749,821,068	14,035,387,832	35,826,607,615	0	0	36,785,208,899	12,086,778,685	75.27%
INTERVENTIONS PUBLIQUES	22,263,226,837.69	0	17,792,492,908	32,697,877	17,825,190,785	0	0	17,825,190,785	4,438,036,053	80.07%
DETTE PUBLIQUE	23,608,760,747.00	0	1,369,922,178	14,002,689,955	15,372,612,132	0	0	15,372,612,132	8,236,148,615	65.11%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE I	3,000,000,000.00	0	2,628,804,698	0	2,628,804,698	0	0	3,587,405,983	-587,405,983	119.58%
										0.00%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2023-2024
DU 1ER OCTOBRE AU 30 SEPTEMBRE

	CREDITS RECTIFICATIFS 2023-2024	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO+AMORTI)	SUBTOTAL1	INVESTISSEMENT TRESOR PUBLIC	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR LEGISLATIF	3,487,682,825	3,147,350,492	106,990,603	1,623,600	3,255,964,694	0	0	3,255,964,694	231,718,130	93.36%
SENAT DE LA REPUBLIQUE	1,691,414,717.65	1,429,910,467	36,505,210	0	1,466,415,677	0	0	1,466,415,677	224,999,041	86.70%
CHAMBRE DES DEPUTES	1,796,268,107.07	1,717,440,025	70,485,393	1,623,600	1,789,549,018	0	0	1,789,549,018	6,719,089	99.63%
										0.00%
POUVOIR JUDICIAIRE	2,808,877,926	2,068,703,200	462,390,296	174,031,695	2,705,125,191	0	0	2,705,125,191	103,752,734	96.31%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	2,808,877,926	2,068,703,200	462,390,296	174,031,695	2,705,125,191	0	0	2,705,125,191	103,752,734	96.31%
ADMINISTRATION GENERALE	511,777,585.38	282,866,272	103,333,600	120,595,000	506,794,872	0	0	506,794,872	4,982,713	99.03%
COUR DE CASSATION	421,324,674.71	289,861,372	105,907,959	26,027,380	421,796,712	0	0	421,796,712	-472,037	100.11%
COUR D'APPEL	262,363,469.49	176,338,171	47,192,268	2,304,224	225,834,663	0	0	225,834,663	36,528,806	86.08%
TRIBUNAUX	1,613,412,196.27	1,319,637,385	205,956,469	25,105,091	1,550,698,945	0	0	1,550,698,945	62,713,252	96.11%
ORGANISMES INDEPENDANTS	4,090,617,601	2,709,725,111	863,858,570	86,584,796	3,660,168,478	0	0	3,660,168,478	430,449,123	89.48%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEU	1,207,303,820.97	631,339,321	470,948,127	64,225,184	1,166,512,632	0	0	1,166,512,632	40,791,189	96.62%
CONSEIL ELECTORAL	768,515,121.53	322,724,506	55,362,679	5,047,456	383,134,641	0	0	383,134,641	385,380,481	49.85%
OFFICE DE PROTECTION DU CITOYEN	256,202,470.68	172,036,221	63,616,823	17,312,157	252,965,201	0	0	252,965,201	3,237,270	98.74%
UNIVERSITE D'ETAT D'HAITI	1,781,957,311.24	1,545,738,580	235,991,082	0	1,781,729,662	0	0	1,781,729,662	227,649	99.99%
ACADEMIE DE LA CULTURE	76,638,876.95	37,886,484	37,939,859	0	75,826,343	0	0	75,826,343	812,534	98.94%
										0.00%
TOTAL	172,678,000,000	77,654,922,240	52,592,710,904	15,742,531,789	145,031,563,648	6,184,948,350	6,184,948,350	151,216,511,998	21,461,426,695	87.57%