

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2023-2024
DU 1ER OCTOBRE AU 31 MAI

	CREDITS 2023-2024	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMORTISSEMENT)						
POUVOIR EXECUTIF	225,563,692,643	40,066,338,364	26,119,343,206	6,971,619,192	73,157,300,762	1,994,653,302	1,985,124,116	75,142,424,878	150,373,286,443	33.31%
SECTEUR ECONOMIQUE	37,249,551,689	7,817,749,075	2,869,210,909	54,180,707	10,741,140,691	418,554,653	418,554,653	11,150,166,158	26,099,385,531	29.93%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	8,967,050,222	582,704,736	576,739,981	4,708,459	1,164,153,176	409,025,467	409,025,467	1,573,178,643	7,393,871,578	17.54%
BUREAU DU MINISTRE	99,426,663.00	37,553,382	3,029,062	0	40,582,444	0	0	40,582,444	58,844,220	40.82%
DIRECTION GENERALE DES SERVICES INTERNES	8,207,714,325.13	374,590,456	487,096,310	4,708,459	866,395,224	409,025,467	409,025,467	1,275,420,691	6,932,293,634	15.54%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	216,268,767.01	73,668,575	22,221,238	0	95,889,812	0	0	95,889,812	120,378,955	44.34%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	102,205,460.48	31,808,723	20,968,533	0	52,777,257	0	0	52,777,257	49,428,204	51.64%
CENTRE NTL DE L'INFORM. GEO SPAT.	341,435,006.07	65,083,601	43,424,838	0	108,508,440	0	0	108,508,440	232,926,566	31.78%
1112-MIN. DE L'ECONOMIE ET DES FINANCES	15,203,719,555	3,761,224,914	1,444,964,098	39,486,722	5,245,675,733	9,529,186	9,529,186	5,245,675,733	9,958,043,822	34.50%
BUREAU DU MINISTRE	59,788,570.62	18,064,415	10,030,000	0	28,094,415	0	0	28,094,415	31,694,156	46.99%
DIRECTION GENERALE DES SERVICES INTERNES	4,727,899,860.51	585,098,193	340,157,943	4,531,084	929,787,220	0	0	929,787,220	3,798,112,640	19.67%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	242,159,387.28	75,322,327	28,450,930	1,109,466	104,882,723	0	0	104,882,723	137,276,665	43.31%
DIRECTION GENERALE DU BUDGET	499,421,848.37	148,850,602	101,109,400	928,318	250,888,320	0	0	250,888,320	248,533,528	50.24%
DIRECTION GENERALE DES IMPOTS	4,043,577,180.31	1,245,717,180	445,641,765	23,626,822	1,714,985,767	0	0	1,714,985,767	2,328,591,414	42.41%
ADMINISTRATION GENERALE DES DOUANES	4,493,052,672.56	1,453,871,460	344,028,969	8,503,047	1,806,403,476	9,529,186	9,529,186	1,806,403,476	2,686,649,196	40.20%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	225,144,076.00	38,019,334	38,260,592	0	76,279,925	0	0	76,279,925	148,864,151	33.88%
UNITE DE LUTTE CONTRE LA CORRUPTION	381,758,454.65	108,975,665	70,341,995	0	179,317,661	0	0	179,317,661	202,440,794	46.97%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	149,635,135.07	31,803,883	21,696,390	0	53,500,273	0	0	53,500,273	96,134,862	35.75%
INSPECTION GENERALE DES FINANCES	381,282,369.60	55,501,855	45,246,114	787,985	101,535,954	0	0	101,535,954	279,746,416	26.63%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,965,935,047	744,419,859	211,814,521	174,546	956,408,926	0	0	956,408,926	3,009,526,121	24.12%
BUREAU DU MINISTRE	179,845,095.72	34,705,275	4,908,676	95,634	39,709,585	0	0	39,709,585	140,135,511	22.08%
DIRECTION GENERALE DES SERVICES INTERNES	3,420,852,152.20	587,585,969	176,238,175	78,912	763,903,055	0	0	763,903,055	2,656,949,097	22.33%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	205,809,253.56	78,550,625	4,322,001	0	82,872,626	0	0	82,872,626	122,936,628	40.27%
INSTITUT NATIONAL DE REFORME AGRAIRE	127,454,292.64	41,537,146	15,794,152	0	57,331,298	0	0	57,331,298	70,122,995	44.98%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	31,974,252.64	2,040,845	10,551,517	0	12,592,362	0	0	12,592,362	19,381,891	39.38%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,699,595,047	978,070,279	142,132,161	1,587,762	1,121,790,202	0	0	1,121,790,202	3,577,804,845	23.87%
BUREAU DU MINISTRE	68,906,233.00	30,760,897	3,485,289	1,587,762	35,833,948	0	0	35,833,948	33,072,285	52.00%
DIRECTION GENERALE DES SERVICES INTERNES	3,315,444,040.00	440,214,099	75,108,901	0	515,323,000	0	0	515,323,000	2,800,121,040	15.54%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	106,201,041.43	15,640,450	3,591,243	0	19,231,693	0	0	19,231,693	86,969,348	18.11%
OFFICE NATIONAL DU CADASTRE	141,192,486.69	53,982,296	10,369,393	0	64,351,688	0	0	64,351,688	76,840,798	45.58%
SERVICES MARITIME ET DE NAVIGATION	133,432,928.25	12,964,675	10,144,372	0	23,109,047	0	0	23,109,047	110,323,881	17.32%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	13,580,450.46	5,144,819	0	0	5,144,819	0	0	5,144,819	8,435,632	37.88%
BUREAU DES MINES ET DE L'ENERGIE	116,059,450.94	40,224,224	10,095,351	0	50,319,575	0	0	50,319,575	65,739,876	43.36%
FONDS D'ENTRETIEN ROUTIER	2,652,605.00	0	0	0	0	0	0	0	2,652,605	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	564,611,180.59	323,170,554	24,143,414	0	347,313,968	0	0	347,313,968	217,297,212	61.51%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	187,631,448.50	33,304,517	895,000	0	34,199,517	0	0	34,199,517	153,431,932	18.23%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	49,883,182.60	22,663,750	4,299,198	0	26,962,948	0	0	26,962,948	22,920,235	54.05%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	1,665,127,804	632,451,840	135,507,780	2,870,000	770,829,620	0	0	770,829,620	894,298,184	46.29%
BUREAU DU MINISTRE	106,762,349.23	39,174,633	31,738,514	0	70,913,147	0	0	70,913,147	35,849,202	66.42%
DIRECTION GENERALE DES SERVICES INTERNES	1,080,138,117.12	420,444,543	27,245,847	2,870,000	450,560,390	0	0	450,560,390	629,577,728	41.71%
OFFICE DES POSTES	205,300,810.08	102,864,519	15,516,491	0	118,381,011	0	0	118,381,011	86,919,800	57.66%
DIRECTION GENERALE DES ZONES FRANCHES	80,093,599.97	23,777,670	26,253,877	0	50,031,547	0	0	50,031,547	30,062,053	62.47%
CENTRE DE FACILITATION DES INVEST(CFI)	192,832,927.58	46,190,475	34,753,051	0	80,943,526	0	0	80,943,526	111,889,402	41.98%
1116-MIN. DE L'ENVIRONNEMENT	2,266,631,984	972,974,448	312,906,791	0	1,285,881,239	0	0	1,285,881,239	980,750,745	56.73%
BUREAU DU MINISTRE	273,589,409.29	59,272,413	113,338,264	0	172,610,677	0	0	172,610,677	100,978,732	63.09%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMORTISSEMENT)						
DIRECTION GENERALE DES SERVICES INTERNES	933,856,584.13	404,149,477	47,928,976	0	452,078,453	0	0	452,078,453	481,778,131	48.41%
AGENCE NATIONALE DES AIRES PROTEGEES	184,540,562.75	77,187,295	29,778,814	0	106,966,109	0	0	106,966,109	77,574,454	57.96%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	874,645,427.87	432,365,263	121,860,737	0	554,226,000	0	0	554,226,000	320,419,428	63.37%
1117-MIN. DU TOURISME	481,492,030	145,902,997	45,145,578	5,353,218	196,401,794	0	0	196,401,794	285,090,236	40.79%
BUREAU DU MINISTRE	49,057,674.90	21,053,664	4,356,946	84,700	25,495,310	0	0	25,495,310	23,562,365	51.97%
DIRECTION GENERALE DES SERVICES INTERNES	367,209,086.99	103,718,100	29,849,842	5,268,518	138,836,460	0	0	138,836,460	228,372,627	37.81%
ECOLE HOTELIERE	65,225,267.95	21,131,233	10,938,790	0	32,070,023	0	0	32,070,023	33,155,245	49.17%
SECTEUR POLITIQUE	57,980,560,355	13,421,227,461	8,911,547,559	237,745,419	22,570,520,439	1,317,348,649	1,317,348,649	23,887,869,088	34,092,691,267	41.20%
1211-MIN. DE LA JUSTICE	32,447,872,852	9,652,086,894	2,815,214,548	211,589,627	12,678,891,069	596,013,267	596,013,267	13,274,904,336	19,172,968,516	40.91%
BUREAU DU MINISTRE	88,660,733.10	21,102,235	16,944,238	0	38,046,473	0	0	38,046,473	50,614,260	42.91%
DIRECTION GENERALE DES SERVICES INTERNES	3,552,245,517.93	1,363,384,728	218,021,723	209,980,327	1,791,386,779	0	0	1,791,386,779	1,760,858,739	50.43%
POLICE NATIONALE D'HAITI	27,413,794,195.63	7,811,634,375	2,375,683,145	1,609,300	10,188,926,820	596,013,267	596,013,267	10,784,940,087	16,628,854,108	39.34%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	231,954,932.20	63,770,398	52,932,724	0	116,703,122	0	0	116,703,122	115,251,810	50.31%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	133,087,882.00	42,650,300	46,175,083	0	88,825,383	0	0	88,825,383	44,262,499	66.74%
OFFICE NATIONAL D'IDENTIFICATION	783,336,320.45	261,260,334	75,750,538	0	337,010,872	0	0	337,010,872	446,325,448	43.02%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	123,793,270.32	32,830,790	16,504,296	0	49,335,086	0	0	49,335,086	74,458,184	39.85%
COMMISSION NATIONALE D'ASSITANCE LEGALE	121,000,000.00	55,453,733	13,202,801	0	68,656,534	0	0	68,656,534	52,343,466	56.74%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	244,962,776	81,235,275	24,149,389	1,468,510	106,853,174	0	0	106,853,174	138,109,602	43.62%
BUREAU DU MINISTRE	72,801,435.78	18,056,700	23,899,389	1,468,510	43,424,599	0	0	43,424,599	29,376,837	59.65%
DIRECTION GENERALE DES SERVICES INTERNES	172,161,340.16	63,178,575	250,000	0	63,428,575	0	0	63,428,575	108,732,765	36.84%
1213-MIN. DES AFFAIRES ÉTRANGERES	10,234,516,470	490,913,446	4,088,109,335	1,654,848	4,580,677,629	0	0	4,580,677,629	5,653,838,841	44.76%
BUREAU DU MINISTRE	254,914,764.85	126,043,646	0	0	126,043,646	0	0	126,043,646	128,871,119	49.45%
DIRECTION GENERALE DES SERVICES INTERNES	9,979,601,704.67	364,869,800	4,088,109,335	1,654,848	4,454,633,983	0	0	4,454,633,983	5,524,967,722	44.64%
1214-LA PRESIDENCE	1,543,211,982	426,215,773	333,971,842	2,775,005	762,962,620	0	0	762,962,620	780,249,362	49.44%
BUREAU DU PRESIDENT	165,204,858.10	44,409,917	50,000,000	0	94,409,917	0	0	94,409,917	70,794,941	57.15%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	733,651,017.08	173,001,365	160,949,314	2,775,005	336,725,683	0	0	336,725,683	396,925,334	45.90%
SERVICE DE SECURITE DU PALAIS NATIONAL	644,356,106.40	208,804,492	123,022,528	0	331,827,020	0	0	331,827,020	312,529,087	51.50%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	-	0	0	0	0	0	0	0	0	0.00%
1215-BUREAU DU PREMIER MINISTRE	4,024,915,424	606,495,797	670,473,707	1,663,577	1,278,633,080	0	0	1,278,633,080	2,746,282,344	31.77%
BUREAU DU MINISTRE	188,020,824.75	55,570,828	4,944,089	1,417,947	61,932,863	0	0	61,932,863	126,087,962	32.94%
ADMINISTRATION GENERALE	2,578,676,569.03	319,339,465	521,523,349	245,630	841,108,443	0	0	841,108,443	1,737,568,126	32.62%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	59,022,650.90	0	34,685,748	0	34,685,748	0	0	34,685,748	24,336,903	58.77%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	44,703,356.24	11,673,300	3,809,244	0	15,482,544	0	0	15,482,544	29,220,812	34.63%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	90,882,459.42	26,583,032	9,198,100	0	35,781,132	0	0	35,781,132	55,101,327	39.37%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	104,722,011.78	37,624,192	7,669,878	0	45,294,070	0	0	45,294,070	59,427,942	43.25%
BUREAU DE L'ORDONNATEUR NATIONAL	77,511,849.05	31,447,875	14,400,097	0	45,847,972	0	0	45,847,972	31,663,877	59.15%
COMMISSION NATIONALE DE PASSATION DE MARCHES	739,223,277.28	107,610,081	37,075,434	0	144,685,515	0	0	144,685,515	594,537,763	19.57%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	40,192,667.36	6,018,000	0	0	6,018,000	0	0	6,018,000	34,174,667	14.97%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	62,150,000.00	0	34,800,000	0	34,800,000	0	0	34,800,000	27,350,000	55.99%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	37,233,100.59	10,629,025	2,367,768	0	12,996,793	0	0	12,996,793	24,236,307	34.91%

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		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMORTISSEMENT)						
APPUI A LA FORMATION	2,576,657.60	0	0	0	0	0	0	0	2,576,658	0.00%
1216-MIN. DE L'INTERIEUR	5,825,285,618	1,306,777,168	680,119,278	16,654,428	2,003,550,874	571,000,000	571,000,000	2,574,550,874	3,250,734,744	44.20%
BUREAU DU MINISTRE	513,029,546.12	20,479,283	342,764,435	0	363,243,718	0	0	363,243,718	149,785,828	70.80%
DIRECTION GENERALE DES SERVICES INTERNES	5,192,062,484.71	1,264,539,898	321,194,865	16,654,428	1,602,389,191	571,000,000	571,000,000	2,173,389,191	3,018,673,294	41.86%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	15,829,291.05	6,498,437	0	0	6,498,437	0	0	6,498,437	9,330,854	41.05%
SMCRS	0	0	0	0	0	0	0	0	0	0.00%
DGPC	104,364,296.24	15,259,550	16,159,978	0	31,419,528	0	0	31,419,528	72,944,768	30.11%
1217-MIN. DE LA DEFENSE	3,659,795,235	857,503,108	299,509,461	1,939,425	1,158,951,994	150,335,382	150,335,382	1,309,287,376	2,350,507,858	35.77%
BUREAU DU MINISTRE	141,357,966.15	69,113,882	8,000,583	0	77,114,465	0	0	77,114,465	64,243,501	54.55%
DIRECTION GENERALE DES SERVICES INTERNES	2,222,720,311.15	194,318,820	119,186,116	77,000	313,581,936	150,335,382	150,335,382	463,917,318	1,758,802,993	20.87%
FORCES ARMEES D'HAITI	1,295,716,957.22	594,070,406	172,322,762	1,862,425	768,255,593	0	0	768,255,593	527,461,364	59.29%
SECTEUR SOCIAL	48,018,545,292	17,902,270,852	1,980,054,399	43,028,302	19,925,353,554	258,750,000	258,750,000	20,184,103,554	27,786,460,417	42.03%
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	26,919,299,490	13,086,702,612	1,186,954,427	42,972,950	14,316,629,989	258,750,000	258,750,000	14,575,379,989	12,295,938,179	54.14%
BUREAU DU MINISTRE	290,364,130.27	174,887,881	38,124,455	6,064,762	219,077,098	0	0	219,077,098	71,287,033	75.45%
DIRECTION GENERALE DES SERVICES INTERNES	25,226,914,128.80	12,323,736,469	1,041,326,762	36,908,188	13,401,971,419	258,750,000	258,750,000	13,660,721,419	11,566,192,709	54.15%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	47,965,243.93	14,458,207	3,178,800	0	17,637,007	0	0	17,637,007	30,328,237	36.77%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	1,202,487,602.25	551,509,859	22,847,544	0	574,357,402	0	0	574,357,402	628,130,200	47.76%
OFFICE NATIONAL DE PARTENARIAT	151,568,384.38	22,110,197	81,476,867	0	103,587,063	0	0	103,587,063	47,981,321	68.34%
1312-MIN. DES AFFAIRES SOCIALES	7,222,393,426	921,475,417	215,781,580	0	1,137,256,997	0	0	1,137,256,997	6,085,136,429	15.75%
BUREAU DU MINISTRE	163,443,481.78	85,792,817	0	0	85,792,817	0	0	85,792,817	77,650,665	52.49%
DIRECTION GENERALE DES SERVICES INTERNES	6,378,151,089.42	588,686,383	68,935,949	0	657,622,333	0	0	657,622,333	5,720,528,757	10.31%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	169,362,549.71	63,552,725	24,114,680	0	87,667,405	0	0	87,667,405	81,695,144	51.76%
E.P.P.L.S	134,534,377.99	57,401,457	19,791,215	0	77,192,673	0	0	77,192,673	57,341,705	57.38%
OFFICE NATIONAL DE LA MIGRATION	284,345,345.76	93,815,051	82,488,841	0	176,303,892	0	0	176,303,892	108,041,454	62.00%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	92,556,580.95	32,226,983	20,450,894	0	52,677,877	0	0	52,677,877	39,878,704	56.91%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	12,112,230,719	3,343,772,445	325,735,804	0	3,669,508,249	0	0	3,669,508,249	8,442,722,470	30.30%
BUREAU DU MINISTRE	124,215,965.00	43,957,470	9,798,458	0	53,755,928	0	0	53,755,928	70,460,037	43.28%
DIRECTION GENERALE DES SERVICES INTERNES	11,563,014,754.00	3,211,241,305	273,105,918	0	3,484,347,223	0	0	3,484,347,223	8,078,667,531	30.13%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
CENTRE AMBULANCIER NATIONAL (CAN)	425,000,000.00	88,573,670	42,831,428	0	131,405,098	0	0	131,405,098	293,594,902	30.92%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	386,975,618	131,671,321	47,707,645	55,352	179,434,317	0	0	179,434,317	207,541,301	46.37%
BUREAU DU MINISTRE	93,425,243.87	37,064,825	7,030,251	55,352	44,150,428	0	0	44,150,428	49,274,816	47.26%
DIRECTION GENERALE	293,550,374.56	94,606,496	40,677,394	0	135,283,889	0	0	135,283,889	158,266,485	46.09%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	1,377,646,039	418,649,058	203,874,944	0	622,524,002	0	0	622,524,002	755,122,037	45.19%
BUREAU DU MINISTRE	754,335,983.59	343,744,713	145,900,000	0	489,644,713	0	0	489,644,713	264,691,270	64.91%
DIRECTION GENERALE DES SERVICES INTERNES	623,310,055.61	74,904,344	57,974,944	0	132,879,289	0	0	132,879,289	490,430,767	21.32%
SECTEUR CULTUREL	3,307,775,425	925,090,975	874,406,306	10,249,479	1,809,746,760	0	0	1,809,746,760	1,498,028,665	54.71%
1411-MIN. DES CULTES	374,739,775	160,404,967	94,279,841	0	254,684,808	0	0	254,684,808	120,054,968	67.96%
BUREAU DU MINISTRE	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	374,739,775.21	160,404,967	94,279,841	0	254,684,808	0	0	254,684,808	120,054,968	67.96%
1412-MIN. DE LA CULTURE	2,257,238,741	525,954,876	673,688,579	7,500,410	1,207,143,865	0	0	1,207,143,865	1,050,094,875	53.48%
BUREAU DU MINISTRE	221,154,953.55	50,651,347	100,629,145	7,500,410	158,780,903	0	0	158,780,903	62,374,051	71.80%
DIRECTION GENERALE DES SERVICES INTERNES	426,931,691.11	83,780,501	97,006,563	0	180,787,065	0	0	180,787,065	246,144,626	42.35%
ECOLE NATIONALE DES ARTS	119,106,368.14	29,987,270	32,069,229	0	62,056,499	0	0	62,056,499	57,049,869	52.10%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2023-2024
DU 1ER OCTOBRE AU 31 MAI

	CREDITS 2023-2024	DEPENSES COURANTES			SUBTOTAL1	INVESTISSEMENT (TRESOR PUBLIC)	SUBTOTAL2			
		DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	INVESTISSEMENT (IMMO + AMORTISSEMENT)				TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	122,200,194.15	33,057,038	19,026,135	0	52,083,173	0	0	52,083,173	70,117,021	42.62%
THEATRE NATIONAL	110,076,931.34	51,572,759	13,474,907	0	65,047,666	0	0	65,047,666	45,029,266	59.09%
MUSEE DU PANTHEON NATIONAL	76,942,808.13	21,262,792	9,894,376	0	31,157,167	0	0	31,157,167	45,785,641	40.49%
BUREAU D ETHNOLOGIE	99,106,278.44	17,969,265	23,258,457	0	41,227,722	0	0	41,227,722	57,878,556	41.60%
BIBLIOTHEQUE NATIONALE	115,430,570.09	50,521,538	23,429,624	0	73,951,162	0	0	73,951,162	41,479,408	64.07%
ARCHIVES NATIONALES	404,070,247.96	129,451,115	60,585,147	0	190,036,262	0	0	190,036,262	214,033,986	47.03%
ACTIVITES CULTURELLES	318,157,400.00	0	224,000,000	0	224,000,000	0	0	224,000,000	94,157,400	70.41%
DIRECTION NATIONALE DU LIVRE	138,086,229.00	33,190,658	40,235,918	0	73,426,577	0	0	73,426,577	64,659,652	53.17%
BUREAU HAITIEN DU DROIT D AUTEUR	105,975,068.88	24,510,593	30,079,077	0	54,589,670	0	0	54,589,670	51,385,398	51.51%
1413-MIN. DE LA COMMUNICATION	675,796,909	238,731,132	106,437,887	2,749,069	347,918,087	0	0	347,918,087	327,878,822	51.48%
BUREAU DU MINISTRE	69,088,879.74	12,065,300	34,415,394	0	46,480,694	0	0	46,480,694	22,608,186	67.28%
DIRECTION GENERALE DES SERVICES INTERNES	201,302,339.82	64,578,350	5,526,111	2,749,069	72,853,530	0	0	72,853,530	128,448,810	36.19%
TELEVISION NATIONALE D HAITI	250,939,068.90	108,860,028	45,534,744	0	154,394,772	0	0	154,394,772	96,544,297	61.53%
RADIO NATIONALE D'HAITI	154,466,620.93	53,227,454	20,961,637	0	74,189,092	0	0	74,189,092	80,277,529	48.03%
AUTRES ADMINISTRATIONS	79,007,259,881	0	11,484,124,032	6,626,415,286	18,110,539,318	0	0	18,110,539,318	60,896,720,563	22.92%
INTERVENTIONS PUBLIQUES	29,893,082,967.09	0	9,005,268,715	9,005,268,715	9,005,268,715	0	0	9,005,268,715	20,887,814,252	30.12%
DETTE PUBLIQUE	40,314,176,914.20	0	128,678,338	6,626,415,286	6,755,093,623	0	0	6,755,093,623	33,559,083,291	16.76%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	8,800,000,000.00	0	2,350,176,980	0	2,350,176,980	0	0	2,350,176,980	6,449,823,020	26.71%
										0.00%
POUVOIR LEGISLATIF	3,652,969,270	1,978,505,822	53,582,893	0	2,032,088,714	0	0	2,032,088,714	1,620,880,556	55.63%
SENAT DE LA REPUBLIQUE	1,833,242,754.16	906,654,733	21,366,096	0	928,020,829	0	0	928,020,829	905,221,925	50.62%
CHAMBRE DES DEPUTES	1,819,726,515.90	1,071,851,088	32,216,797	0	1,104,067,885	0	0	1,104,067,885	715,658,631	60.67%
										0.00%
POUVOIR JUDICIAIRE	3,013,214,473	1,233,868,191	224,275,770	1,515,649	1,459,659,610	0	0	1,459,659,610	1,553,554,863	48.44%
3211-COUR SUPERIEURE DE LA MAGISTRATURE	3,013,214,473	1,233,868,191	224,275,770	1,515,649	1,459,659,610	0	0	1,459,659,610	1,553,554,863	48.44%
ADMINISTRATION GENERALE	679,285,979.90	157,605,432	57,234,339	0	214,839,771	0	0	214,839,771	464,446,209	31.63%
COUR DE CASSATION	425,294,197.43	177,022,891	44,089,640	1,515,649	222,628,180	0	0	222,628,180	202,666,017	52.35%
COUR D'APPEL	260,763,654.87	112,508,620	37,132,768	0	149,641,388	0	0	149,641,388	111,122,267	57.39%
TRIBUNAUX	1,647,870,640.91	786,731,248	85,819,024	0	872,550,272	0	0	872,550,272	775,320,369	52.95%
ORGANISMES INDEPENDANTS	4,588,123,613	1,440,464,973	434,635,903	16,723,478	1,891,824,354	0	0	1,891,824,354	2,696,299,259	41.23%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	1,337,488,670.86	352,041,902	288,084,634	14,672,990	654,799,526	0	0	654,799,526	682,689,144	48.96%
CONSEIL ELECTORAL	851,645,594.19	165,705,803	19,678,500	0	185,384,303	0	0	185,384,303	666,261,291	21.77%
OFFICE DE PROTECTION DU CITOYEN	280,850,386.11	105,261,440	37,464,942	2,050,488	144,776,869	0	0	144,776,869	136,073,517	51.55%
UNIVERSITE D'ETAT D'HAITI	2,012,864,870.21	799,816,992	71,276,116	0	871,093,108	0	0	871,093,108	1,141,771,762	43.28%
ACADEMIE DE LA CULTURE	105,274,092.06	17,638,837	18,131,711	0	35,770,547	0	0	35,770,547	69,503,545	33.98%
										0.00%
TOTAL	236,817,999,999	44,719,177,350	26,831,837,773	6,989,858,319	78,540,873,441	1,994,653,302	1,994,653,302	80,535,526,743	156,234,491,935	34.00%