MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
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	CREDITS 2020-2021 (Hors financement externe des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	**194,192,283,660**	**6,077,323,336**	**4,786,976,247**	**996,493,043**	**11,860,792,627**	**1,350,928,454**	**1,350,928,454**	**13,211,721,080**	**179,346,097,220**	**6.80%**
SECTEUR ECONOMIQUE	**28,941,502,557**	**1,044,866,683**	**762,695,463**	**56,548,267**	**1,864,110,412**	**799,228,454**	**799,228,454**	**2,663,338,866**	**24,643,698,331**	**9.20%**
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	4,902,960,606	53,853,986	106,825,662	300,291	160,979,939	799,228,454	799,228,454	960,208,393	3,942,752,214	19.58%
BUREAU DU MINISTRE	97,668,298.30	10,118,698	2,459,778	90,860	12,669,336	0	0	12,669,336	84,998,962	12.97%
DIRECTION GENERALE DES SERVICES INTERNES	4,266,984,960.97	26,827,069	90,416,747	209,431	117,453,247	799,228,454	799,228,454	916,681,700	3,350,303,261	21.48%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	145,189,035.87	1,903,720	9,273,813	0	11,177,533	0	0	11,177,533	134,011,503	7.70%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	65,838,351.88	6,886,796	3,277,717	0	10,164,513	0	0	10,164,513	55,673,839	15.44%
CENTRE NTL DE L'INFORM. GEO SPAT.	327,279,959.14	8,117,703	1,397,607	0	9,515,311	0	0	9,515,311	317,764,649	2.91%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	9,095,003,580	478,688,385	308,337,376	49,207,908	836,233,669	0	0	836,233,669	8,258,769,911	9.19%
BUREAU DU MINISTRE	75,406,768.77	2,371,798	1,493,939	0	3,865,737	0	0	3,865,737	71,541,031	5.13%
DIRECTION GENERALE DES SERVICES INTERNES	2,271,190,738.02	99,501,905	118,270,142	3,747,374	221,519,421	0	0	221,519,421	2,049,671,317	9.75%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	258,535,197.59	14,138,930	1,072,370	0	15,211,300	0	0	15,211,300	243,323,898	5.88%
DIRECTION GENERALE DU BUDGET	297,354,956.10	12,539,355	18,145,814	27,806	30,712,974	0	0	30,712,974	266,641,982	10.33%
DIRECTION GENERALE DES IMPOTS	2,769,997,313.19	193,401,868	95,470,632	33,878,835	322,751,336	0	0	322,751,336	2,447,245,978	11.65%
ADMINISTRATION GENERALE DES DOUANES	2,765,686,596.22	131,119,018	48,952,978	11,553,893	191,625,890	0	0	191,625,890	2,574,060,706	6.93%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	153,478,591.92	2,592,916	1,900,000	0	4,492,916	0	0	4,492,916	148,985,676	2.93%
UNITE DE LUTTE CONTRE LA CORRUPTION	250,761,913.15	12,519,970	16,945,352	0	29,465,322	0	0	29,465,322	221,296,591	11.75%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	98,042,887.33	4,678,758	2,783,875	0	7,462,633	0	0	7,462,633	90,580,254	7.61%
INSPECTION GENERALE DES FINANCES	154,548,617.78	5,823,866	3,302,273	0	9,126,139	0	0	9,126,139	145,422,479	5.91%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	4,840,339,841	130,123,962	209,549,812	157,650	339,831,423	0	0	339,831,423	4,500,508,418	7.02%
BUREAU DU MINISTRE	220,686,106.47	18,210,697	37,533,199	104,650	55,848,546	0	0	55,848,546	164,837,561	25.31%
DIRECTION GENERALE DES SERVICES INTERNES	4,333,249,570.67	82,655,571	164,321,105	53,000	247,029,676	0	0	247,029,676	4,086,219,895	5.70%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	162,921,815.58	21,205,705	2,455,900	0	23,661,605	0	0	23,661,605	139,260,211	14.52%
INSTITUT NATIONAL DE REFORME AGRAIRE	101,405,858.93	7,505,990	3,318,909	0	10,824,899	0	0	10,824,899	90,580,960	10.67%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	22,076,489.62	546,000	1,920,699	0	2,466,699	0	0	2,466,699	19,609,791	11.17%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	5,798,500,497	180,372,884	50,553,578	350,900	231,277,363	0	0	231,277,363	5,567,223,135	3.99%
BUREAU DU MINISTRE	62,354,236.49	4,035,143	1,491,900	350,900	5,877,943	0	0	5,877,943	56,476,293	9.43%
DIRECTION GENERALE DES SERVICES INTERNES	4,341,442,633.61	35,592,535	17,882,750	0	53,475,285	0	0	53,475,285	4,287,967,348	1.23%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	67,214,539.16	1,187,780	345,000	0	1,532,780	0	0	1,532,780	65,681,759	2.28%
OFFICE NATIONAL DU CADASTRE	137,180,207.51	5,418,665	6,062,845	0	11,481,510	0	0	11,481,510	125,698,697	8.37%
SERVICES MARITIME ET DE NAVIGATION	126,029,493.75	1,374,090	1,450,000	0	2,824,090	0	0	2,824,090	123,205,404	2.24%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	7,616,173.00	676,353	0	0	676,353	0	0	676,353	6,939,820	8.88%
BUREAU DES MINES ET DE L'ENERGIE	100,290,644.50	4,086,345	600,461	0	4,686,806	0	0	4,686,806	95,603,838	4.67%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	541,150,182.40	121,102,616	18,072,149	0	139,174,765	0	0	139,174,765	401,975,418	25.72%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	365,602,657.05	4,344,357	2,739,610	0	7,083,967	0	0	7,083,967	358,518,690	1.94%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	47,000,000.00	2,555,000	1,908,862	0	4,463,862	0	0	4,463,862	42,536,138	9.50%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	1,281,624,282	73,585,916	13,946,248	1,985,328	89,517,492	0	0	89,517,492	1,192,106,790	6.98%
BUREAU DU MINISTRE	88,632,778.08	5,246,563	1,267,769	1,026,315	7,540,648	0	0	7,540,648	81,092,130	8.51%
DIRECTION GENERALE DES SERVICES INTERNES	888,307,661.49	39,531,797	9,222,711	959,013	49,713,520	0	0	49,713,520	838,594,141	5.60%

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OFFICE DES POSTES	125,067,520.24	14,171,137	2,924,743	0	17,095,880	0	0	17,095,880	107,971,640	13.67%
DIRECTION GENERALE DES ZONES FRANCHES	49,615,372.87	4,400,586	531,025	0	4,931,611	0	0	4,931,611	44,683,762	9.94%
CENTRE DE FACILITATION DES INVEST(CFI)	130,000,949.43	10,235,833	0	0	10,235,833	0	0	10,235,833	119,765,116	7.87%
1116-MIN. DE L'ENVIRONNEMENT	2,586,579,942	104,011,347	69,640,327	3,694,163	177,345,836	0	0	177,345,836	774,768,746	6.86%
BUREAU DU MINISTRE	161,017,840.75	10,077,272	871,200	0	10,948,472	0	0	10,948,472	150,069,369	6.80%
DIRECTION GENERALE DES SERVICES INTERNES	1,525,562,101.30	33,810,234	3,661,714	3,694,163	41,166,110	0	0	41,166,110	1,484,395,991	2.70%
AGENCE NATIONALE DES AIRES PROTEGEES	110,000,000.00	3,586,028	3,015,136	0	6,601,164	0	0	6,601,164	103,398,836	6.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	790,000,000.19	56,537,813	62,092,277	0	118,630,090	0	0	118,630,090	671,369,910	15.02%
1117-MIN. DU TOURISME	436,493,808	24,230,203	3,842,461	852,027	28,924,691	0	0	28,924,691	407,569,117	6.63%
BUREAU DU MINISTRE	43,211,634.08	6,644,863	396,750	0	7,041,613	0	0	7,041,613	36,170,021	16.30%
DIRECTION GENERALE DES SERVICES INTERNES	353,501,817.22	14,978,993	2,621,410	852,027	18,452,430	0	0	18,452,430	335,049,387	5.22%
ECOLE HOTELIERE	39,780,356.83	2,606,347	824,301	0	3,430,647	0	0	3,430,647	36,349,710	8.62%
SECTEUR POLITIQUE	**38,603,302,774**	**2,175,864,089**	**848,582,763**	**28,033,470**	**3,052,480,322**	**551,700,000**	**551,700,000**	**3,604,180,322**	**34,999,122,452**	**9.34%**
1211-MIN. DE LA JUSTICE	20,569,470,733	1,539,026,757	359,885,410	246,528	1,899,158,695	0	0	1,899,158,695	18,670,312,038	9.23%
BUREAU DU MINISTRE	100,230,703.58	1,546,298	7,575,000	0	9,121,298	0	0	9,121,298	91,109,405	9.10%
DIRECTION GENERALE DES SERVICES INTERNES	2,751,005,733.79	244,135,133	12,811,306	246,528	257,192,968	0	0	257,192,968	2,493,812,766	9.35%
POLICE NATIONALE D'HAITI	16,779,748,654.75	1,258,178,782	316,023,553	0	1,574,202,335	0	0	1,574,202,335	15,205,546,320	9.38%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	85,462,556.47	4,264,731	3,701,097	0	7,965,828	0	0	7,965,828	77,496,728	9.32%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	120,080,330.84	3,512,553	7,572,079	0	11,084,632	0	0	11,084,632	108,995,699	9.23%
OFFICE NATIONAL D'IDENTIFICATION	600,453,748.70	23,285,348	7,810,511	0	31,095,859	0	0	31,095,859	569,357,889	5.18%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	82,489,004.91	4,103,910	4,344,908	0	8,448,817	0	0	8,448,817	74,040,187	10.24%
COMMISSION NATIONAL D'ASSITANCE LEGALE	50,000,000.00	0	46,957	0	46,957	0	0	46,957	49,953,043	0.09%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	176,458,710	11,573,892	1,482,719	220,440	13,277,051	0	0	13,277,051	163,181,659	7.52%
BUREAU DU MINISTRE	59,180,465.58	4,134,640	35,077	99,770	4,269,487	0	0	4,269,487	54,910,979	7.21%
DIRECTION GENERALE DES SERVICES INTERNES	117,278,243.98	7,439,252	1,447,642	120,670	9,007,564	0	0	9,007,564	108,270,680	7.68%
1213-MIN. DES AFFAIRES ÉTRANGERES	6,207,199,414	79,801,807	11,000,017	0	90,801,824	0	0	90,801,824	6,116,397,590	1.46%
BUREAU DU MINISTRE	207,830,099.09	19,168,604	0	0	19,168,604	0	0	19,168,604	188,661,495	9.22%
DIRECTION GENERALE DES SERVICES INTERNES	5,999,369,314.84	60,633,203	11,000,017	0	71,633,220	0	0	71,633,220	5,927,736,095	1.19%
1214-LA PRESIDENCE	2,133,229,073	133,813,602	128,781,507	2,290,764	264,885,873	0	0	264,885,873	1,868,343,200	12.42%
BUREAU DU PRESIDENT	413,541,854.69	41,659,598	0	0	41,659,598	0	0	41,659,598	371,882,256	10.07%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	872,304,107.40	34,865,903	110,744,319	2,290,764	147,900,987	0	0	147,900,987	724,403,121	16.96%
SERVICE DE SECURITE DU PALAIS NATIONAL	727,383,058.98	57,288,100	18,037,188	0	75,325,288	0	0	75,325,288	652,057,771	10.36%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	120,000,052.20	0	0	0	0	0	0	0	120,000,052	0.00%
1215-BUREAU DU PREMIER MINISTRE	2,554,338,988	97,548,274	117,380,619	96,311	215,025,204	0	0	215,025,204	2,339,313,785	8.42%
BUREAU DU MINISTRE	554,800,198.09	19,561,836	1,180,051	0	20,741,887	0	0	20,741,887	534,058,311	3.74%
ADMINISTRATION GENERALE	1,225,961,108.87	48,736,465	93,853,394	96,311	142,686,169	0	0	142,686,169	1,083,274,940	11.64%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	4,335,711	0	4,335,711	0	0	4,335,711	53,286,940	7.52%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	37,167,298.85	1,623,065	159,542	0	1,782,607	0	0	1,782,607	35,384,692	4.80%

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CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	56,297,880.08	3,993,263	1,195,899	0	5,189,161	0	0	5,189,161	51,108,719	9.22%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	63,355,319.46	4,576,460	606,000	0	5,182,460	0	0	5,182,460	58,172,860	8.18%
BUREAU DE L'ORDONNATEUR NATIONAL	72,931,539.32	3,182,579	1,639,527	0	4,822,106	0	0	4,822,106	68,109,433	6.61%
COMMISSION NATIONALE DE PASSATION DE MARCHES	347,566,483.01	10,295,503	5,497,547	0	15,793,049	0	0	15,793,049	331,773,434	4.54%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	31,529,541.37	3,471,743	821,750	0	4,293,493	0	0	4,293,493	27,236,048	13.62%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	4,350,000	0	4,350,000	0	0	4,350,000	47,850,000	8.33%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	31,330,310.73	2,107,361	3,741,199	0	5,848,559	0	0	5,848,559	25,481,752	18.67%
APPUI A LA FORMATION	23,576,657.60	0	0	0	0	0	0	0	23,576,658	0.00%
1216-MIN. DE L'INTERIEUR	3,974,096,123	294,414,729	169,373,634	25,179,428	488,967,791	551,700,000	551,700,000	1,040,667,791	2,933,428,332	26.19%
BUREAU DU MINISTRE	447,762,493.59	30,073,924	35,335,360	1,067,507	66,476,791	0	0	66,476,791	381,285,703	14.85%
DIRECTION GENERALE DES SERVICES INTERNES	3,457,745,990.28	263,691,025	118,246,356	24,111,921	406,049,301	551,700,000	551,700,000	957,749,301	2,499,996,689	27.70%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	18,587,639.20	561,160	631,240	0	1,192,400	0	0	1,192,400	17,395,239	6.42%
SMCRS	-	0	0	0	0	0	0	0	0	0.00%
DIRECTION GENERALE DE LA PROTECTION CIVILE	50,000,000.00	88,620	15,160,679	0	15,249,299	0	0	15,249,299	34,750,701	30.50%
1217-MIN. DE LA DEFENSE	2,988,509,732	19,685,029	60,678,856	0	80,363,885	0	0	80,363,885	2,908,145,847	2.69%
BUREAU DU MINISTRE	135,480,748.18	5,120,489	2,230,000	0	7,350,489	0	0	7,350,489	128,130,259	5.43%
DIRECTION GENERALE DES SERVICES INTERNES	1,416,952,291.23	13,955,065	35,469,856	0	49,424,921	0	0	49,424,921	1,367,527,370	3.49%
FORCES ARMEES D'HAITI	1,436,076,693.06	609,475	22,979,000	0	23,588,475	0	0	23,588,475	1,412,488,218	1.64%
SECTEUR SOCIAL	**38,278,840,720**	**2,771,450,016**	**461,082,929**	**13,330,401**	**3,245,863,346**	**0**	**0**	**3,245,863,346**	**35,032,977,373**	**8.48%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	24,870,571,903	1,882,848,761	367,258,862	6,526,989	2,256,634,612	0	0	2,256,634,612	22,613,937,291	9.07%
BUREAU DU MINISTRE	268,874,153.45	15,276,947	8,084,174	0	23,361,121	0	0	23,361,121	245,513,033	8.69%
DIRECTION GENERALE DES SERVICES INTERNES	23,820,882,266.51	1,795,622,164	333,992,493	6,526,989	2,136,141,645	0	0	2,136,141,645	21,684,740,622	8.97%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	30,571,406.63	2,387,248	541,541	0	2,928,789	0	0	2,928,789	27,642,618	9.58%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	658,892,853.38	66,003,323	15,636,309	0	81,639,632	0	0	81,639,632	577,253,222	12.39%
OFFICE NATIONAL DE PARTENARIAT	91,351,223.38	3,559,080	9,004,346	0	12,563,426	0	0	12,563,426	78,787,798	13.75%
1312-MIN. DES AFFAIRES SOCIALES	2,336,254,935	166,929,838	21,483,656	0	188,413,493	0	0	188,413,493	2,147,841,441	8.06%
BUREAU DU MINISTRE	122,259,091.36	13,044,730	1,100,000	0	14,144,730	0	0	14,144,730	108,114,361	11.57%
DIRECTION GENERALE DES SERVICES INTERNES	1,809,177,111.27	125,968,607	3,815,000	0	129,783,607	0	0	129,783,607	1,679,393,504	7.17%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	105,747,781.26	6,710,823	3,857,053	0	10,567,876	0	0	10,567,876	95,179,905	9.99%
E.P.P.L.S	95,502,331.25	7,688,183	3,800,025	0	11,488,208	0	0	11,488,208	84,014,123	12.03%
OFFICE NATIONAL DE LA MIGRATION	157,621,572.21	9,557,306	6,790,640	0	16,347,946	0	0	16,347,946	141,273,626	10.37%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	45,947,047.37	3,960,188	2,120,938	0	6,081,126	0	0	6,081,126	39,865,921	13.24%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	9,918,154,732	661,697,108	36,165,345	5,385,601	703,248,053	0	0	703,248,053	9,214,906,679	7.09%
BUREAU DU MINISTRE	692,834,276.01	7,927,649	547,000	0	8,474,649	0	0	8,474,649	684,359,627	1.22%
DIRECTION GENERALE DES SERVICES INTERNES	9,225,320,455.97	653,769,458	35,618,345	5,385,601	694,773,404	0	0	694,773,404	8,530,547,052	7.53%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	280,460,660	17,397,167	5,046,394	673,992	23,117,552	0	0	23,117,552	257,343,107	8.24%
BUREAU DU MINISTRE	67,761,056.27	4,494,420	4,143,500	0	8,637,920	0	0	8,637,920	59,123,136	12.75%
DIRECTION GENERALE	212,699,603.35	12,902,747	902,894	673,992	14,479,632	0	0	14,479,632	198,219,971	6.81%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTIC	873,398,490	42,577,143	31,128,673	743,820	74,449,636	0	0	74,449,636	798,948,855	8.52%
BUREAU DU MINISTRE	357,810,278.25	32,376,787	8,581,182	0	40,957,969	0	0	40,957,969	316,852,310	11.45%
DIRECTION GENERALE DES SERVICES INTERNES	515,588,211.82	10,200,356	22,547,491	743,820	33,491,667	0	0	33,491,667	482,096,545	6.50%
SECTEUR CULTUREL	**2,205,938,113**	**85,142,548**	**148,565,573**	**1,336,284**	**235,044,405**	**0**	**0**	**235,044,405**	**1,970,893,708**	**10.66%**
1411-MIN. DES CULTES	267,730,199	30,736,060	3,406,000	0	34,142,060	0	0	34,142,060	233,588,139	12.75%
BUREAU DU MINISTRE	3,270,950.00	650,540	0	0	650,540	0	0	650,540	2,620,410	19.89%
DIRECTION GENERALE DES SERVICES INTERNES	264,459,248.52	30,085,520	3,406,000	0	33,491,520	0	0	33,491,520	230,967,729	12.66%
1412-MIN. DE LA CULTURE	1,521,804,466	39,658,874	124,565,326	57,970	164,282,170	0	0	164,282,170	1,357,522,297	10.80%
BUREAU DU MINISTRE	180,193,719.33	3,819,247	5,875,792	57,970	9,753,008	0	0	9,753,008	170,440,711	5.41%
DIRECTION GENERALE DES SERVICES INTERNES	265,198,683.08	9,005,921	15,912,187	0	24,918,108	0	0	24,918,108	240,280,575	9.40%
ECOLE NATIONALE DES ARTS	104,183,171.94	3,026,856	5,372,615	0	8,399,471	0	0	8,399,471	95,783,701	8.06%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	80,688,033.37	2,791,700	1,983,258	0	4,774,958	0	0	4,774,958	75,913,075	5.92%
THEATRE NATIONAL	66,906,222.52	3,020,150	3,539,140	0	6,559,290	0	0	6,559,290	60,346,933	9.80%
MUSEE DU PANTHEON NATIONAL	52,468,026.54	1,743,185	2,083,609	0	3,826,794	0	0	3,826,794	48,641,232	7.29%
BUREAU D ETHNOLOGIE	49,560,659.09	1,386,548	1,149,678	0	2,536,227	0	0	2,536,227	47,024,432	5.12%
BIBLIOTHEQUE NATIONALE	71,853,757.13	3,300,260	2,497,705	0	5,797,965	0	0	5,797,965	66,055,793	8.07%
ARCHIVES NATIONALES	199,533,514.40	8,608,480	280,000	0	8,888,480	0	0	8,888,480	190,645,034	4.45%
ACTIVITES CULTURELLES	318,157,400.00	0	77,200,000	0	77,200,000	0	0	77,200,000	240,957,400	24.26%
DIRECTION NATIONALE DU LIVRE	76,468,204.85	1,638,453	486,348	0	2,124,801	0	0	2,124,801	74,343,403	2.78%
BUREAU HAITIEN DU DROIT D AUTEUR	56,593,073.96	1,318,073	8,184,994	0	9,503,067	0	0	9,503,067	47,090,007	16.79%
1413-MIN. DE LA COMMUNICATION	416,403,448	14,747,615	20,594,247	1,278,314	36,620,176	0	0	36,620,176	379,783,273	8.79%
BUREAU DU MINISTRE	46,795,460.66	301,320	2,971,925	0	3,273,245	0	0	3,273,245	43,522,216	6.99%
DIRECTION GENERALE DES SERVICES INTERNES	110,052,800.37	3,309,763	4,938,168	1,278,314	9,526,246	0	0	9,526,246	100,526,555	8.66%
TELEVISION NATIONALE D HAITI	175,523,198.34	7,782,972	8,780,118	0	16,563,089	0	0	16,563,089	158,960,109	9.44%
RADIO NATIONALE D'HAITI	84,031,989.07	3,353,560	3,904,036	0	7,257,596	0	0	7,257,596	76,774,393	8.64%
AUTRES ADMINISTRATIONS	**86,162,699,496**	**0**	**2,566,049,520**	**897,244,621**	**3,463,294,140**	**0**	**0**	**3,463,294,140**	**82,699,405,356**	**4.02%**
INTERVENTIONS PUBLIQUES	20,968,220,585.03	0	2,149,527,759	0	2,149,527,759	0	0	2,149,527,759	18,818,692,826	10.25%
DETTE PUBLIQUE	49,194,478,911.45	0	134,358,127	897,244,621	1,031,602,748	0	0	1,031,602,748	48,162,876,163	2.10%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L	16,000,000,000.00	0	282,163,633	0	282,163,633	0	0	282,163,633	15,717,836,367	1.76%
						0				0.00%
POUVOIR LEGISLATIF	**4,430,533,160**	**356,527,450**	**33,687,372**	**7,608,195**	**397,823,017**	**0**	**0**	**397,823,017**	**4,032,710,143**	**8.98%**

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
(HORS FINANCEMENT EXTERNE DES PROJETS)
EXERCICE 2020-2021
DU 1ER AU 31 OCTOBRE

	CREDITS 2020-2021 (Hors financement externe des projets)	DEPENSES DE PERSONNEL	FONCTIONNEMENT HORS SALAIRE	IMMOBILISATION	SUBTOTAL1	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
SENAT DE LA REPUBLIQUE	1,754,074,788.83	142,795,693	30,517,717	7,608,195	180,921,606	0	0	180,921,606	1,573,153,183	10.31%
CHAMBRE DES DEPUTES	2,676,458,371.36	213,731,757	3,169,654	0	216,901,411	0	0	216,901,411	2,459,556,960	8.10%
						0				0.00%
POUVOIR JUDICIAIRE	**2,283,517,339**	**194,209,869**	**30,568,712**	**6,042,300**	**230,820,881**	**0**	**0**	**230,820,881**	**2,052,696,457**	**10.11%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	2,283,517,339	194,209,869	30,568,712	6,042,300	230,820,881	0	0	230,820,881	2,052,696,457	10.11%
ADMINISTRATION GENERALE	418,399,082.00	17,564,635	8,616,650	0	26,181,286	0	0	26,181,286	392,217,796	6.26%
COUR DE CASSATION	311,981,381.77	26,089,101	5,117,890	6,042,300	37,249,291	0	0	37,249,291	274,732,091	11.94%
COUR D'APPEL	227,563,598.90	14,114,821	4,375,000	0	18,489,821	0	0	18,489,821	209,073,778	8.13%
TRIBUNAUX	1,325,573,275.89	136,441,313	12,459,171	0	148,900,484	0	0	148,900,484	1,176,672,792	11.23%
ORGANISMES INDEPENDANTS	**3,792,665,841**	**233,809,721**	**34,014,795**	**72,160**	**267,896,676**	**0**	**0**	**267,896,676**	**3,524,769,165**	**7.06%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEU	892,927,304.22	50,331,691	21,127,500	72,160	71,531,351	0	0	71,531,351	821,395,954	8.01%
CONSEIL ELECTORAL	695,400,438.66	22,539,450	2,125,028	0	24,664,478	0	0	24,664,478	670,735,961	3.55%
OFFICE DE PROTECTION DU CITOYEN	165,293,326.34	12,043,463	1,749,097	0	13,792,560	0	0	13,792,560	151,500,766	8.34%
UNIVERSITE D'ETAT D'HAITI	1,985,940,525.00	145,362,277	8,167,850	0	153,530,127	0	0	153,530,127	1,832,410,398	7.73%
ACADEMIE DE LA CULTURE	53,104,246.79	3,532,841	845,320	0	4,378,161	0	0	4,378,161	48,726,086	8.24%
						0				0.00%
TOTAL	204,699,000,000	6,861,870,377	4,885,247,125	1,010,215,698	12,757,333,200	1,350,928,454	1,350,928,454	14,108,261,654	188,956,272,986	6.89%