MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER OCTOBRE AU 30 SEPTEMBRE

		PAIEMENT DIRECT				LETTTRE A LA BRH						
	CREDITS RECONDUITS 19-20	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	40,043,479,780	44,868,858,750	14,225,414,980	99,137,753,510	0	14,856,988,274	906,426,531	15,763,414,805	114,901,168,315	39,320,382,248	74.50%
SECTEUR ECONOMIQUE	19,889,310,713	7,594,505,029	4,412,442,187	202,122,175	12,209,069,391	0	0	897,906,347	897,906,347	13,106,975,738	6,782,334,975	65.90%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	558,008,249	590,644,502	9,428,453	1,158,081,204	0	0	783,913,444	783,913,444	1,941,994,648	974,130,123	66.60%
BUREAU DU MINISTRE	87,448,909.43	40,072,602	41,709,113	1,875,729	83,657,444	0	0	0	0	83,657,444	3,791,466	95.66%
DIRECTION GENERALE DES SERVICES INTERNES	2,549,020,029.47	385,241,906	484,396,714	7,552,724	877,191,344	0	0	783,913,444	783,913,444	1,661,104,788	887,915,241	65.17%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	54,069,741	33,250,990	0	87,320,730	0	0	0	0	87,320,730	10,179,949	89.56%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	46,321,788.89	19,973,654	10,754,369	0	30,728,022	0	0	0	0	30,728,022	15,593,766	66.34%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	58,650,346	20,533,317	0	79,183,663	0	0	0	0	79,183,663	56,649,701	58.29%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	3,647,950,911	2,475,255,633	131,896,719	6,255,103,263	0	0	0	0	6,255,103,263	808,362,226	88.56%
BUREAU DU MINISTRE	33,697,096.25	13,241,899	17,455,938	0	30,697,837	0	0	0	0	30,697,837	2,999,260	91.10%
DIRECTION GENERALE DES SERVICES INTERNES	1,839,561,145.20	783,055,690	510,745,268	13,438,981	1,307,239,938	0	0	0	0	1,307,239,938	532,321,207	71.06%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	86,758,685	8,477,456	523,245	95,759,385	0	0	0	0	95,759,385	182,606,619	34.40%
DIRECTION GENERALE DU BUDGET	230,301,206.10	129,194,587	90,858,231	2,591,469	222,644,287	0	0	0	0	222,644,287	7,656,919	96.68%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	1,253,062,133	654,143,800	36,493,068	1,943,699,001	0	0	0	0	1,943,699,001	48,871,957	97.55%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	1,164,692,906	973,052,566	70,716,184	2,208,461,656	0	0	0	0	2,208,461,656	10,395,887	99.53%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	36,277,891	56,626,908	0	92,904,799	0	0	0	0	92,904,799	1,166,648	98.76%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	105,839,152	78,488,529	0	184,327,681	0	0	0	0	184,327,681	1,331	100.00%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	30,854,325	33,783,927	0	64,638,251	0	0	0	0	64,638,251	4,092,168	94.05%
INSPECTION GENERALE DES FINANCES	122,980,657.75	44,973,645	51,623,011	8,133,772	104,730,428	0	0	0	0	104,730,428	18,250,230	85.16%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	963,652,906	569,930,543	19,206,926	1,552,790,375	0	0	0	0	1,552,790,375	1,609,130,008	49.11%
BUREAU DU MINISTRE	147,303,066.24	82,368,929	60,225,972	4,629,257	147,224,158	0	0	0	0	147,224,158	78,908	99.95%
DIRECTION GENERALE DES SERVICES INTERNES	2,790,932,214.13	712,545,974	457,351,023	14,577,669	1,184,474,666	0	0	0	0	1,184,474,666	1,606,457,548	42.44%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	110,701,816	18,818,371	0	129,520,188	0	0	0	0	129,520,188	5,288	100.00%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	51,993,787	25,407,434	0	77,401,221	0	0	0	0	77,401,221	2,587,756	96.76%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	14,170,651.00	6,042,400	8,127,742	0	14,170,142	0	0	0	0	14,170,142	509	100.00%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	1,061,037,076	261,866,484	6,496,940	1,329,400,500	0	0	113,992,903	113,992,903	1,443,393,403	3,079,272,470	31.91%
BUREAU DU MINISTRE	50,795,364.60	34,635,066	6,408,003	4,108,698	45,151,768	0	0	0	0	45,151,768	5,643,597	88.89%
DIRECTION GENERALE DES SERVICES INTERNES	3,525,969,904.11	411,214,513	124,151,454	2,388,241	537,754,209	0	0	113,992,903	113,992,903	651,747,112	2,874,222,792	18.48%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	18,367,573	3,174,999	0	21,542,572	0	0	0	0	21,542,572	2,943,137	87.98%
OFFICE NATIONAL DU CADASTRE	62,496,402.90	47,595,940	13,382,741	0	60,978,681	0	0	0	0	60,978,681	1,517,722	97.57%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	17,273,717	14,250,000	0	31,523,717	0	0	0	0	31,523,717	35,600,925	46.96%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,783,135.10	6,407,590	0	0	6,407,590	0	0	0	0	6,407,590	375,545	94.46%
BUREAU DES MINES ET DE L'ENERGIE	68,706,088.00	45,937,125	11,870,557	0	57,807,681	0	0	0	0	57,807,681	10,898,407	84.14%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	2,347,150	0	2,347,150	0	0	0	0	2,347,150	272,580	89.60%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	418,067,578	75,432,504	0	493,500,082	0	0	0	0	493,500,082	2,650,100	99.47%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	61,537,974	10,849,076	0	72,387,050	0	0	0	0	72,387,050	120,147,665	37.60%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	456,015,688	154,603,584	6,547,537	617,166,810	0	0	0	0	617,166,810	124,006,232	83.27%
BUREAU DU MINISTRE	60,074,672.08	43,620,450	15,047,089	1,407,043	60,074,583	0	0	0	0	60,074,583	90	100.00%
DIRECTION GENERALE DES SERVICES INTERNES	431,730,467.08	263,275,943	39,543,917	5,140,494	307,960,354	0	0	0	0	307,960,354	123,770,113	71.33%
OFFICE DES POSTES	104,363,989.11	82,075,699	22,287,803	0	104,363,501	0	0	0	0	104,363,501	488	100.00%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	19,967,847	19,676,900	0	39,644,747	0	0	0	0	39,644,747	49,212	99.88%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	47,075,750	58,047,875	0	105,123,625	0	0	0	0	105,123,625	186,330	99.82%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	763,160,075	300,288,009	25,949,250	1,089,397,334	0	0	0	0	1,089,397,334	162,731,062	87.00%
BUREAU DU MINISTRE	159,322,621.43	92,836,660	66,484,399	0	159,321,059	0	0	0	0	159,321,059	1,562	100.00%
DIRECTION GENERALE DES SERVICES INTERNES	707,726,314.48	428,877,922	90,200,020	25,949,250	545,027,192	0	0	0	0	545,027,192	162,699,123	77.01%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	34,997,717	24,996,894	0	59,994,611	0	0	0	0	59,994,611	5,389	99.99%

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SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	206,447,776	118,606,696	0	325,054,472	0	0	0	0	325,054,472	24,988	99.99%
1117-MIN. DU TOURISME	231,832,759	144,680,125	59,853,430	2,596,350	207,129,905	0	0	0	0	207,129,905	24,702,854	89.34%
BUREAU DU MINISTRE	22,309,385.71	19,418,037	2,331,713	295,932	22,045,681	0	0	0	0	22,045,681	263,705	98.82%
DIRECTION GENERALE DES SERVICES INTERNES	180,250,751.61	104,674,355	48,908,208	2,300,419	155,882,981	0	0	0	0	155,882,981	24,367,770	86.48%
ECOLE HOTELIERE	29,272,622.02	20,587,733	8,613,510	0	29,201,243	0	0	0	0	29,201,243	71,379	99.76%
SECTEUR POLITIQUE	**27,398,550,079**	**13,896,567,266**	**11,591,213,806**	**330,963,963**	**25,818,745,035**	**0**	**0**	**0**	**0**	**25,818,745,035**	**1,579,805,044**	**94.23%**
1211-MIN. DE LA JUSTICE	13,536,626,916	10,696,727,822	2,533,025,992	67,199,629	13,296,953,442	0	0	0	0	13,296,953,442	239,673,474	98.23%
BUREAU DU MINISTRE	24,479,031.10	10,829,670	12,159,691	1,489,125	24,478,486	0	0	0	0	24,478,486	545	100.00%
DIRECTION GENERALE DES SERVICES INTERNES	1,843,016,124.20	1,350,524,524	388,076,325	45,140,577	1,783,741,426	0	0	0	0	1,783,741,426	59,274,698	96.78%
POLICE NATIONALE D'HAITI	10,989,215,447.43	8,880,632,532	1,933,196,246	20,569,927	10,834,398,705	0	0	0	0	10,834,398,705	154,816,743	98.59%
UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,461,556.80	47,310,797	17,724,529	0	65,035,326	0	0	0	0	65,035,326	426,231	99.35%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	40,327,800	68,430,660	0	108,758,460	0	0	0	0	108,758,460	21,870	99.98%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	342,322,381	98,014,001	0	440,336,382	0	0	0	0	440,336,382	25,117,367	94.60%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	24,780,118	15,424,540	0	40,204,657	0	0	0	0	40,204,657	16,020	99.96%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	75,539,583	27,388,993	10,701,902	113,630,478	0	0	0	0	113,630,478	3,483	100.00%
BUREAU DU MINISTRE	44,347,613.63	20,838,657	13,510,671	9,995,034	44,344,363	0	0	0	0	44,344,363	3,251	99.99%
DIRECTION GENERALE DES SERVICES INTERNES	69,286,346.79	54,700,926	13,878,321	706,867	69,286,115	0	0	0	0	69,286,115	232	100.00%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	350,107,649	5,383,682,455	8,336,837	5,742,126,941	0	0	0	0	5,742,126,941	487,670	99.99%
BUREAU DU MINISTRE	133,663,134.50	131,128,607	2,534,426	0	133,663,033	0	0	0	0	133,663,033	102	100.00%
DIRECTION GENERALE DES SERVICES INTERNES	5,608,951,475.78	218,979,041	5,381,148,029	8,336,837	5,608,463,908	0	0	0	0	5,608,463,908	487,568	99.99%
1214-LA PRESIDENCE	1,807,126,747	641,197,797	1,137,424,791	28,433,345	1,807,055,934	0	0	0	0	1,807,055,934	70,813	100.00%
BUREAU DU PRESIDENT	337,225,451.30	151,105,619	170,250,000	15,869,800	337,225,419	0	0	0	0	337,225,419	32	100.00%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	695,199,413.22	157,713,556	524,851,652	12,563,545	695,128,753	0	0	0	0	695,128,753	70,660	99.99%
SERVICE DE SECURITE DU PALAIS NATIONAL	642,968,550.33	332,378,622	310,589,807	0	642,968,430	0	0	0	0	642,968,430	121	100.00%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	131,733,332	0	131,733,332	0	0	0	0	131,733,332	0	100.00%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	667,121,004	1,099,131,478	87,946,770	1,854,199,252	0	0	0	0	1,854,199,252	126,428,470	93.62%
BUREAU DU MINISTRE	334,671,199.49	154,388,507	98,492,031	14,067,160	266,947,697	0	0	0	0	266,947,697	67,723,502	79.76%
ADMINISTRATION GENERALE	1,146,565,307.10	267,718,645	756,502,952	73,879,610	1,098,101,207	0	0	0	0	1,098,101,207	48,464,100	95.77%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	52,028,532	0	52,028,532	0	0	0	0	52,028,532	5,594,119	90.29%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	15,682,400	14,218,208	0	29,900,608	0	0	0	0	29,900,608	1,123,027	96.38%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	32,001,480	10,501,530	0	42,503,011	0	0	0	0	42,503,011	2,854,579	93.71%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	52,106,605.90	39,752,956	12,353,586	0	52,106,542	0	0	0	0	52,106,542	64	100.00%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	44,301,087	17,860,874	0	62,161,961	0	0	0	0	62,161,961	303,868	99.51%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	76,802,829	44,965,065	0	121,767,895	0	0	0	0	121,767,895	85,955	99.93%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	18,745,676	7,422,857	0	26,168,533	0	0	0	0	26,168,533	218,953	99.17%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	52,200,000	0	52,200,000	0	0	0	0	52,200,000	0	100.00%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	17,727,424	9,009,184	0	26,736,608	0	0	0	0	26,736,608	60,304	99.77%
APPUI A LA FORMATION	23,576,657.60	0	23,576,658	0	23,576,658	0	0	0	0	23,576,658	0	100.00%
1216-MIN. DE L'INTERIEUR	3,220,218,012	1,121,983,786	905,092,061	51,405,291	2,078,481,138	0	0	0	0	2,078,481,138	1,141,736,874	64.54%
BUREAU DU MINISTRE	191,869,586.51	51,247,796	119,502,871	20,917,700	191,668,367	0	0	0	0	191,668,367	201,220	99.90%
DIRECTION GENERALE DES SERVICES INTERNES	2,693,452,636.99	828,933,774	692,802,207	30,487,591	1,552,223,572	0	0	0	0	1,552,223,572	1,141,229,065	57.63%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	7,424,073	856,995	0	8,281,068	0	0	0	0	8,281,068	306,571	96.43%

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SMCRS	326,308,149.00	234,378,143	91,929,988	0	326,308,131	0	0	0	0	326,308,131	18	100.00%
1217-MIN. DE LA DEFENSE	997,702,112	343,889,624	505,468,037	76,940,190	926,297,851	0	0	0	0	926,297,851	71,404,261	92.84%
BUREAU DU MINISTRE	79,896,036.75	45,574,640	34,317,319	0	79,891,959	0	0	0	0	79,891,959	4,077	99.99%
DIRECTION GENERALE DES SERVICES INTERNES	534,310,839.41	174,819,757	254,910,915	33,180,015	462,910,688	0	0	0	0	462,910,688	71,400,152	86.64%
FORCES ARMEES D'HAITI	383,495,236.00	123,495,226	216,239,803	43,760,175	383,495,204	0	0	0	0	383,495,204	32	100.00%
SECTEUR SOCIAL	**36,328,512,348**	**17,695,393,770**	**3,147,803,056**	**137,036,979**	**20,980,233,804**	**0**	**0**	**8,520,184**	**8,520,184**	**20,988,753,988**	**15,339,738,255**	**57.77%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	11,901,951,906	1,807,671,774	43,278,126	13,752,901,805	0	0	4,260,092	4,260,092	13,757,161,897	1,556,657,563	89.83%
BUREAU DU MINISTRE	242,369,651.20	198,625,547	36,579,260	1,606,100	236,810,908	0	0	0	0	236,810,908	5,558,743	97.71%
DIRECTION GENERALE DES SERVICES INTERNES	14,505,058,052.27	11,249,125,450	1,659,018,774	41,672,026	12,949,816,250	0	0	0	0	12,949,816,250	1,555,241,803	89.28%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	4,260,092	4,260,092	4,260,092	-4,260,092	#DIV/0!
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	16,580,415	5,252,491	0	21,832,907	0	0	0	0	21,832,907	78,679	99.64%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	418,255,543	51,301,777	0	469,557,320	0	0	0	0	469,557,320	38,430	99.99%
OFFICE NATIONAL DE PARTENARIAT	74,904,525.40	19,364,950	55,519,471	0	74,884,421	0	0	0	0	74,884,421	20,105	99.97%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	880,247,514	220,668,917	6,051,830	1,106,968,261	0	0	0	0	1,106,968,261	1,257,900,976	46.81%
BUREAU DU MINISTRE	98,305,137.10	98,055,103	250,000	0	98,305,103	0	0	0	0	98,305,103	34	100.00%
DIRECTION GENERALE DES SERVICES INTERNES	1,954,199,633.13	600,920,630	89,743,883	6,051,830	696,716,342	0	0	0	0	696,716,342	1,257,483,291	35.65%
INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	49,001,460	17,682,376	0	66,683,836	0	0	0	0	66,683,836	2,074	100.00%
E.P.P.L.S	79,149,844.92	51,992,408	26,751,254	0	78,743,662	0	0	0	0	78,743,662	406,183	99.49%
OFFICE NATIONAL DE LA MIGRATION	126,125,430.30	56,996,053	69,129,306	0	126,125,359	0	0	0	0	126,125,359	71	100.00%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,403,281.60	23,281,860	17,112,099	0	40,393,959	0	0	0	0	40,393,959	9,322	99.98%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	4,378,427,692	774,126,896	77,960,688	5,230,515,276	0	0	0	0	5,230,515,276	12,519,345,999	29.47%
BUREAU DU MINISTRE	217,277,522.66	58,279,433	158,998,060	0	217,277,493	0	0	0	0	217,277,493	30	100.00%
DIRECTION GENERALE DES SERVICES INTERNES	17,532,583,752.43	4,320,148,259	615,128,837	77,960,688	5,013,237,784	0	0	0	0	5,013,237,784	12,519,345,969	28.59%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	142,443,620	48,302,566	2,418,748	193,164,934	0	0	4,260,092	4,260,092	197,425,026	5,787,610	97.15%
BUREAU DU MINISTRE	38,630,066.70	32,596,073	4,854,591	1,175,955	38,626,619	0	0	0	0	38,626,619	3,448	99.99%
DIRECTION GENERALE	164,582,569.60	109,847,547	43,447,975	1,242,793	154,538,315	0	0	4,260,092	4,260,092	158,798,407	5,784,163	96.49%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTIO	696,729,635	392,323,038	297,032,902	7,327,587	696,683,528	0	0	0	0	696,683,528	46,107	99.99%
BUREAU DU MINISTRE	382,102,566.00	327,406,008	53,740,121	936,320	382,082,449	0	0	0	0	382,082,449	20,117	99.99%
DIRECTION GENERALE DES SERVICES INTERNES	314,627,068.80	64,917,030	243,292,782	6,391,267	314,601,079	0	0	0	0	314,601,079	25,990	99.99%
SECTEUR CULTUREL	**1,883,389,551**	**857,013,716**	**912,745,584**	**27,410,972**	**1,797,170,273**	**0**	**0**	**0**	**0**	**1,797,170,273**	**86,219,278**	**95.42%**
1411-MIN. DES CULTES	219,559,031	113,739,153	95,488,922	8,676,176	217,904,251	0	0	0	0	217,904,251	1,654,780	99.25%
BUREAU DU MINISTRE	3,816,250.00	3,816,050	0	0	3,816,050	0	0	0	0	3,816,050	200	99.99%
DIRECTION GENERALE DES SERVICES INTERNES	215,742,780.70	109,923,103	95,488,922	8,676,176	214,088,201	0	0	0	0	214,088,201	1,654,580	99.23%
1412-MIN. DE LA CULTURE	1,302,026,787	523,257,126	723,610,801	16,129,039	1,262,996,967	0	0	0	0	1,262,996,967	39,029,820	97.00%
BUREAU DU MINISTRE	161,795,980.30	59,199,925	92,813,995	5,816,810	157,830,730	0	0	0	0	157,830,730	3,965,250	97.55%
DIRECTION GENERALE DES SERVICES INTERNES	231,231,118.20	85,200,858	131,507,265	10,312,229	227,020,352	0	0	0	0	227,020,352	4,210,766	98.18%
ECOLE NATIONALE DES ARTS	54,223,060.70	37,627,630	16,522,789	0	54,150,419	0	0	0	0	54,150,419	72,641	99.87%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	34,742,010	27,532,088	0	62,274,098	0	0	0	0	62,274,098	6,327,215	90.78%
THEATRE NATIONAL	53,610,046.90	39,939,030	8,970,314	0	48,909,344	0	0	0	0	48,909,344	4,700,703	91.23%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	18,685,433	23,540,744	0	42,226,177	0	0	0	0	42,226,177	2,502,077	94.41%
BUREAU D ETHNOLOGIE	40,828,946.30	16,368,859	13,239,785	0	29,608,644	0	0	0	0	29,608,644	11,220,302	72.52%
BIBLIOTHEQUE NATIONALE	59,123,226.50	36,908,534	17,548,834	0	54,457,368	0	0	0	0	54,457,368	4,665,859	92.11%
ARCHIVES NATIONALES	164,605,758.00	144,881,025	19,119,355	0	164,000,380	0	0	0	0	164,000,380	605,378	99.63%
ACTIVITES CULTURELLES	315,157,400.00	0	315,146,280	0	315,146,280	0	0	0	0	315,146,280	11,120	100.00%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	27,253,656	32,738,559	0	59,992,215	0	0	0	0	59,992,215	72,175	99.88%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	22,450,167	24,930,793	0	47,380,960	0	0	0	0	47,380,960	676,333	98.59%
1413-MIN. DE LA COMMUNICATION	361,803,734	220,017,437	93,645,861	2,605,757	316,269,055	0	0	0	0	316,269,055	45,534,679	87.41%
BUREAU DU MINISTRE	26,410,503.60	3,736,297	19,413,685	1,991,000	25,140,982	0	0	0	0	25,140,982	1,269,522	95.19%

MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER OCTOBRE AU 30 SEPTEMBRE

	CREDITS RECONDUITS 19-20	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
DIRECTION GENERALE DES SERVICES INTERNES	124,843,663.10	50,322,626	30,034,417	614,757	80,971,800	0	0	0	0	80,971,800	43,871,863	64.86%
TELEVISION NATIONALE D HAITI	144,403,779.00	113,122,805	31,257,292	0	144,380,096	0	0	0	0	144,380,096	23,683	99.98%
RADIO NATIONALE D'HAITI	66,145,788.10	52,835,710	12,940,467	0	65,776,177	0	0	0	0	65,776,177	369,611	99.44%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**24,804,654,116**	**13,527,880,890**	**38,332,535,007**	**0**	**14,856,988,274**	**0**	**14,856,988,274**	**53,189,523,281**	**15,532,284,696**	**77.40%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	22,383,464,116	32,718,904	22,416,183,021	0	0	0	0	22,416,183,021	543,058,179	97.63%
DETTE PUBLIQUE	20,064,366,776.90	0	1,717,349,072	13,495,161,986	15,212,511,058	0	0	0	0	15,212,511,058	4,851,855,719	75.82%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'	25,698,200,000.00	0	703,840,928	0	703,840,928	0	14,856,988,274	0	14,856,988,274	15,560,829,202	10,137,370,798	60.55%
												0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**3,764,095,239**	**864,614,065**	**88,486,758**	**4,717,196,062**	**0**	**0**	**0**	**0**	**4,717,196,062**	**71,807,575**	**98.50%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	1,262,907,825	329,929,366	76,951,879	1,669,789,070	0	0	0	0	1,669,789,070	638,520	99.96%
CHAMBRE DES DEPUTES	3,118,576,047.20	2,501,187,414	534,684,699	11,534,879	3,047,406,992	0	0	0	0	3,047,406,992	71,169,055	97.72%
												0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**1,245,258,798**	**296,691,840**	**33,058,729**	**1,575,009,366**	**0**	**0**	**0**	**0**	**1,575,009,366**	**715**	**100.00%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	1,245,258,798	296,691,840	33,058,729	1,575,009,366	0	0	0	0	1,575,009,366	715	100.00%
ADMINISTRATION GENERALE	264,792,871.70	141,374,873	110,079,151	13,338,543	264,792,567	0	0	0	0	264,792,567	305	100.00%
COUR DE CASSATION	202,944,908.10	150,253,663	39,608,864	13,082,019	202,944,546	0	0	0	0	202,944,546	362	100.00%
COUR D'APPEL	121,348,034.65	91,621,409	28,452,879	1,273,742	121,348,030	0	0	0	0	121,348,030	5	100.00%
TRIBUNAUX	985,924,266.15	862,008,853	118,550,946	5,364,425	985,924,223	0	0	0	0	985,924,223	43	100.00%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**2,065,894,187**	**527,713,224**	**23,770,674**	**2,617,378,085**	**0**	**0**	**0**	**0**	**2,617,378,085**	**47,037,531**	**98.23%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	425,870,733	285,010,570	11,590,972	722,472,276	0	0	0	0	722,472,276	27,926,094	96.28%
CONSEIL ELECTORAL	498,694,968.70	437,192,958	51,379,408	6,163,941	494,736,306	0	0	0	0	494,736,306	3,958,662	99.21%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	85,748,040	16,571,238	6,015,762	108,335,040	0	0	0	0	108,335,040	975,847	99.11%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	1,099,817,336	162,357,425	0	1,262,174,761	0	0	0	0	1,262,174,761	14,135,304	98.89%
ACADEMIE DE LA CULTURE	29,701,327.00	17,265,120	12,394,583	0	29,659,703	0	0	0	0	29,659,703	41,624	99.86%
												0.00%
TOTAL	163,250,000,002	47,118,728,004	46,557,877,878	14,370,731,141	108,047,337,023	-	14,856,988,274	906,426,531	15,763,414,805	123,810,751,827	39,439,228,070	75.84%