MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
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	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	3,718,887,945	4,653,984,552	162,157,318	8,535,029,815	0	0	352,758,451	352,758,451	8,887,788,266	144,568,764,092	5.76%
SECTEUR ECONOMIQUE	19,889,310,713	679,319,838	412,176,365	12,406,937	1,103,903,141	0	0	260,100,788	260,100,788	1,364,003,929	17,760,288,476	6.86%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	56,058,457	18,667,685	222,569	74,948,710	0	0	41,217,607	41,217,607	116,166,317	2,799,958,454	3.98%
BUREAU DU MINISTRE	87,748,472.43	2,895,020	1,000,738	222,569	4,118,326	0	0	0	0	4,118,326	83,630,146	4.69%
DIRECTION GENERALE DES SERVICES INTERNES	2,549,743,214.48	43,443,932	10,426,967	0	53,870,898	0	0	41,217,607	41,217,607	95,088,505	2,454,654,709	3.73%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,903,720	2,142,200	0	4,045,920	0	0	0	0	4,045,920	93,454,759	4.15%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,441,987	1,191,866	0	2,633,852	0	0	0	0	2,633,852	42,665,188	5.81%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	6,373,798	3,905,915	0	10,279,713	0	0	0	0	10,279,713	125,553,651	7.57%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	349,221,098	237,860,538	3,968,272	591,049,908	0	0	0	0	591,049,908	6,472,415,581	8.37%
BUREAU DU MINISTRE	36,543,750.25	1,089,667	398,112	0	1,487,779	0	0	0	0	1,487,779	35,055,972	4.07%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	68,605,130	31,384,269	1,991,099	101,980,498	0	0	0	0	101,980,498	1,734,733,993	5.55%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	6,721,627	1,257,959	0	7,979,586	0	0	0	0	7,979,586	270,386,419	2.87%
DIRECTION GENERALE DU BUDGET	230,301,206.10	6,213,760	9,712,603	0	15,926,363	0	0	0	0	15,926,363	214,374,843	6.92%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	104,166,576	34,045,542	196,548	138,408,667	0	0	0	0	138,408,667	1,854,162,292	6.95%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	148,706,198	127,660,873	0	276,367,071	0	0	0	0	276,367,071	1,942,490,472	12.46%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	20,000	3,018,800	0	3,038,800	0	0	0	0	3,038,800	91,032,647	3.23%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	9,174,276	9,659,333	0	18,833,609	0	0	0	0	18,833,609	165,495,403	10.22%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	1,954,039	15,727,385	0	17,681,424	0	0	0	0	17,681,424	51,048,995	25.73%
INSPECTION GENERALE DES FINANCES	122,980,657.75	2,569,825	4,995,662	1,780,625	9,346,112	0	0	0	0	9,346,112	113,634,545	7.60%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	56,680,173	34,705,762	0	91,385,935	0	0	11,753,453	11,753,453	103,139,388	3,058,780,995	3.26%
BUREAU DU MINISTRE	159,338,148.22	4,388,100	2,993,507	0	7,381,607	0	0	0	0	7,381,607	151,956,541	4.63%
DIRECTION GENERALE DES SERVICES INTERNES	2,776,091,294.15	36,359,853	29,584,158	0	65,944,011	0	0	11,753,453	11,753,453	77,697,464	2,698,393,830	2.80%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	12,532,540	0	0	12,532,540	0	0	0	0	12,532,540	116,992,936	9.68%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	3,399,680	1,656,052	0	5,055,732	0	0	0	0	5,055,732	74,933,245	6.32%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	16,976,489.00	0	472,045	0	472,045	0	0	0	0	472,045	16,504,444	2.78%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	2,592,280	13,937,673	0	16,529,953	0	0	178,154,502	178,154,502	194,684,455	4,327,981,418	4.30%
BUREAU DU MINISTRE	57,923,768.60	0	215,563	0	215,563	0	0	0	0	215,563	57,708,206	0.37%
DIRECTION GENERALE DES SERVICES INTERNES	3,523,312,003.01	1,012,840	7,153,471	0	8,166,311	0	0	178,154,502	178,154,502	186,320,813	3,336,991,190	5.29%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	71,933	275,000	0	346,933	0	0	0	0	346,933	24,138,776	1.42%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	783,205	1,432,500	0	2,215,705	0	0	0	0	2,215,705	59,785,940	3.57%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	0	1,350,000	0	1,350,000	0	0	0	0	1,350,000	65,774,642	2.01%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	0	0	0	0	0	0	0	0	0	6,365,390	0.00%
BUREAU DES MINES ET DE L'ENERGIE	65,148,088.00	245,842	258,625	0	504,467	0	0	0	0	504,467	64,643,621	0.77%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	134,400	0	134,400	0	0	0	0	134,400	2,485,330	5.13%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	164,220	1,718,841	0	1,883,061	0	0	0	0	1,883,061	494,267,121	0.38%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	314,240	1,399,273	0	1,713,513	0	0	0	0	1,713,513	190,821,202	0.89%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	33,443,614	17,752,850	838,805	52,035,269	0	0	9,241,717	9,241,717	61,276,986	679,896,056	8.27%
BUREAU DU MINISTRE	75,056,506.08	4,304,200	236,996	0	4,541,196	0	0	0	0	4,541,196	70,515,311	6.05%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	18,348,230	2,005,294	838,805	21,192,329	0	0	9,241,717	9,241,717	30,434,046	387,216,587	7.29%
OFFICE DES POSTES	104,363,989.11	6,211,541	1,874,127	0	8,085,669	0	0	0	0	8,085,669	96,278,320	7.75%
DIRECTION GENERALE DES ZONES FRANCHES	38,791,959.40	1,276,476	1,111,500	0	2,387,976	0	0	0	0	2,387,976	36,403,984	6.16%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	3,303,167	12,524,933	0	15,828,100	0	0	0	0	15,828,100	89,481,854	15.03%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	170,655,006	87,650,604	7,377,292	265,682,903	0	0	19,733,509	19,733,509	285,416,412	201,693,676	22.79%
BUREAU DU MINISTRE	153,302,907.00	6,766,300	7,976,878	0	14,743,178	0	0	0	0	14,743,178	138,559,729	9.62%
DIRECTION GENERALE DES SERVICES INTERNES	713,746,028.91	56,038,167	4,138,481	7,377,292	67,553,940	0	0	19,733,509	19,733,509	87,287,449	626,458,580	12.23%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	23,167,050	2,380,000	0	25,547,050	0	0	0	0	25,547,050	34,452,950	42.58%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	84,683,490	73,155,245	0	157,838,734	0	0	0	0	157,838,734	167,240,726	48.55%
1117-MIN. DU TOURISME	231,832,759	10,669,210	1,601,254	0	12,270,463	0	0	0	0	12,270,463	219,562,296	5.29%
BUREAU DU MINISTRE	19,353,150.71	1,651,100	0	0	1,651,100	0	0	0	0	1,651,100	17,702,051	8.53%
DIRECTION GENERALE DES SERVICES INTERNES	183,206,986.61	6,176,410	1,571,254	0	7,747,663	0	0	0	0	7,747,663	175,459,323	4.23%
ECOLE HOTELIERE	29,272,622.02	2,841,700	30,000	0	2,871,700	0	0	0	0	2,871,700	26,400,922	9.81%
SECTEUR POLITIQUE	27,398,550,079	1,051,294,189	740,718,491	10,150,516	1,802,163,196	0	0	0	0	1,802,163,196	25,596,386,883	6.58%
1211-MIN. DE LA JUSTICE	13,536,626,916	875,260,928	259,348,466	7,169,915	1,141,779,309	0	0	0	0	1,141,779,309	12,394,847,607	8.43%
BUREAU DU MINISTRE	27,476,734.10	436,820	175,000	0	611,820	0	0	0	0	611,820	26,864,914	2.23%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	107,743,830	19,469,219	6,050,000	133,263,049	0	0	0	0	133,263,049	1,706,754,372	7.24%
POLICE NATIONALE D'HAITI	10,989,215,447.43	732,841,660	219,494,151	1,119,915	953,455,725	0	0	0	0	953,455,725	10,035,759,723	8.68%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	3,715,826	5,656,587	0	9,372,413	0	0	0	0	9,372,413	56,090,143	14.32%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	2,474,400	2,005,583	0	4,479,983	0	0	0	0	4,479,983	104,300,348	4.12%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	25,711,123	12,179,941	0	37,891,064	0	0	0	0	37,891,064	427,562,684	8.14%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	2,337,270	367,985	0	2,705,255	0	0	0	0	2,705,255	37,515,423	6.73%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	6,332,077	6,866,351	8,750	13,207,178	0	0	0	0	13,207,178	100,426,783	11.62%
BUREAU DU MINISTRE	45,137,267.30	2,530,867	4,273,690	8,750	6,813,306	0	0	0	0	6,813,306	38,323,961	15.09%
DIRECTION GENERALE DES SERVICES INTERNES	68,496,693.12	3,801,210	2,592,661	0	6,393,871	0	0	0	0	6,393,871	62,102,822	9.33%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	4,825,300	65,588,248	0	70,413,548	0	0	0	0	70,413,548	5,672,201,063	1.23%
BUREAU DU MINISTRE	115,387,851.20	2,110,800	0	0	2,110,800	0	0	0	0	2,110,800	113,277,051	1.83%
DIRECTION GENERALE DES SERVICES INTERNES	5,627,226,759.08	2,714,500	65,588,248	0	68,302,748	0	0	0	0	68,302,748	5,558,924,011	1.21%
1214-LA PRESIDENCE	1,807,126,747	37,005,042	98,253,506	0	135,258,548	0	0	0	0	135,258,548	1,671,868,199	7.48%
BUREAU DU PRESIDENT	414,578,719.30	9,062,725	14,500,000	0	23,562,725	0	0	0	0	23,562,725	391,015,994	5.68%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	548,398,933.22	3,036,267	43,477,299	0	46,513,566	0	0	0	0	46,513,566	501,885,367	8.48%
SERVICE DE SECURITE DU PALAIS NATIONAL	712,415,762.33	24,906,050	26,742,872	0	51,648,922	0	0	0	0	51,648,922	660,766,841	7.25%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	13,533,335	0	13,533,335	0	0	0	0	13,533,335	118,199,997	10.27%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	50,801,033	50,706,811	2,036,612	103,544,455	0	0	0	0	103,544,455	1,877,083,267	5.23%
BUREAU DU MINISTRE	372,363,917.48	9,421,033	2,225,863	124,988	11,771,884	0	0	0	0	11,771,884	360,592,034	3.16%
ADMINISTRATION GENERALE	1,112,372,589.11	23,897,179	34,765,781	1,911,624	60,574,584	0	0	0	0	60,574,584	1,051,798,005	5.45%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	0	0	0	0	0	0	0	0	57,622,651	0.00%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	1,780,850	764,899	0	2,545,749	0	0	0	0	2,545,749	28,477,886	8.21%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	1,946,203	95,203	0	2,041,406	0	0	0	0	2,041,406	43,316,183	4.50%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	48,606,605.90	2,436,477	2,789,336	0	5,225,813	0	0	0	0	5,225,813	43,380,793	10.75%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	3,336,428	3,403,552	0	6,739,980	0	0	0	0	6,739,980	55,725,849	10.79%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	5,144,986	4,356,538	0	9,501,523	0	0	0	0	9,501,523	112,352,326	7.80%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	1,284,517	565,725	0	1,850,242	0	0	0	0	1,850,242	24,537,244	7.01%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	0	0	0	0	0	0	0	0	52,200,000	0.00%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,553,360	1,739,913	0	3,293,273	0	0	0	0	3,293,273	23,503,639	12.29%
APPUI A LA FORMATION	23,576,657.60	0	0	0	0	0	0	0	0	0	23,576,658	0.00%
1216-MIN. DE L'INTERIEUR	3,220,218,012	52,347,380	241,694,176	0	294,041,556	0	0	0	0	294,041,556	2,926,176,456	9.13%
BUREAU DU MINISTRE	276,015,876.20	977,433	52,163,147	0	53,140,580	0	0	0	0	53,140,580	222,875,296	19.25%
DIRECTION GENERALE DES SERVICES INTERNES	2,609,306,347.30	51,369,947	189,531,029	0	240,900,976	0	0	0	0	240,900,976	2,368,405,372	9.23%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	0	0	0	0	0	0	0	0	0	8,587,639	0.00%
SMCRS	326,308,149.00	0	0	0	0	0	0	0	0	0	326,308,149	0.00%
1217-MIN. DE LA DEFENSE	997,702,112	24,722,430	18,260,934	935,240	43,918,604	0	0	0	0	43,918,604	953,783,508	4.40%
BUREAU DU MINISTRE	88,116,028.12	1,804,910	369,000	0	2,173,910	0	0	0	0	2,173,910	85,942,118	2.47%
DIRECTION GENERALE DES SERVICES INTERNES	509,586,084.04	6,199,320	452,807	150,975	6,803,102	0	0	0	0	6,803,102	502,782,982	1.34%
FORCES ARMEES D'HAITI	400,000,000.00	16,718,200	17,439,127	784,265	34,941,592	0	0	0	0	34,941,592	365,058,408	8.74%
SECTEUR SOCIAL	**36,328,512,348**	**1,954,631,890**	**719,806,236**	**12,517,950**	**2,686,956,076**	**0**	**0**	**92,657,663**	**92,657,663**	**2,779,613,739**	**33,548,898,609**	**7.65%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	1,832,496,111	624,586,369	2,502,127	2,459,584,606	0	0	15,072,739	15,072,739	2,474,657,345	12,839,182,220	16.16%
BUREAU DU MINISTRE	287,424,255.20	14,414,419	6,383,301	418,450	21,216,170	0	0	0	0	21,216,170	266,208,085	7.38%
DIRECTION GENERALE DES SERVICES INTERNES	14,462,216,948.27	1,758,968,090	604,916,415	2,083,677	2,365,968,182	0	0	15,072,739	15,072,739	2,381,040,921	12,081,176,027	16.46%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	20,371,585.90	2,146,574	324,550	0	2,471,124	0	0	0	0	2,471,124	17,900,462	12.13%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	54,701,560	6,197,924	0	60,899,484	0	0	0	0	60,899,484	408,696,266	12.97%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	2,265,467	6,764,179	0	9,029,645	0	0	0	0	9,029,645	65,201,380	12.16%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	5,506,333	32,358,278	0	37,864,611	0	0	0	0	37,864,611	2,327,004,626	1.60%
BUREAU DU MINISTRE	113,914,725.10	0	0	0	0	0	0	0	0	0	113,914,725	0.00%
DIRECTION GENERALE DES SERVICES INTERNES	1,934,479,295.13	759,000	23,747,000	0	24,506,000	0	0	0	0	24,506,000	1,909,973,295	1.27%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	813,900	1,434,705	0	2,248,605	0	0	0	0	2,248,605	64,437,305	3.37%
E.P.P.L.S	73,731,594.92	133,800	1,632,760	0	1,766,560	0	0	0	0	1,766,560	71,965,035	2.40%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	3,192,433	1,280,000	0	4,472,433	0	0	0	0	4,472,433	131,433,747	3.29%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	607,200	4,263,813	0	4,871,013	0	0	0	0	4,871,013	35,280,519	12.13%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	32,742,688	37,328,170	8,094,439	78,165,297	0	0	68,767,618	68,767,618	146,932,915	17,602,928,361	0.83%
BUREAU DU MINISTRE	246,420,137.00	1,033,900	0	0	1,033,900	0	0	0	0	1,033,900	245,386,237	0.42%
DIRECTION GENERALE DES SERVICES INTERNES	17,503,441,138.09	31,708,788	37,328,170	8,094,439	77,131,397	0	0	68,767,618	68,767,618	145,899,015	17,357,542,124	0.83%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	3,357,720	519,093	157,432	4,034,245	0	0	8,817,306	8,817,306	12,851,551	190,361,085	6.32%
BUREAU DU MINISTRE	46,837,158.70	150,125	0	0	150,125	0	0	0	0	150,125	46,687,034	0.32%
DIRECTION GENERALE	156,375,477.60	3,207,595	519,093	157,432	3,884,120	0	0	8,817,306	8,817,306	12,701,426	143,674,052	8.12%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	80,529,039	25,014,327	1,763,952	107,307,318	0	0	0	0	107,307,318	589,422,317	15.40%
BUREAU DU MINISTRE	321,808,587.00	70,611,409	390,000	0	71,001,409	0	0	0	0	71,001,409	250,807,178	22.06%
DIRECTION GENERALE DES SERVICES INTERNES	374,921,047.80	9,917,630	24,624,327	1,763,952	36,305,909	0	0	0	0	36,305,909	338,615,139	9.68%
SECTEUR CULTUREL	**1,883,389,551**	**33,642,027**	**26,690,915**	**2,546,554**	**62,879,496**	**0**	**0**	**0**	**0**	**62,879,496**	**1,820,510,055**	**3.34%**
1411-MIN. DES CULTES	219,559,031	6,463,033	990,000	0	7,453,033	0	0	0	0	7,453,033	212,105,997	3.39%
BUREAU DU MINISTRE	3,237,950.00	186,400	0	0	186,400	0	0	0	0	186,400	3,051,550	5.76%
DIRECTION GENERALE DES SERVICES INTERNES	216,321,080.70	6,276,633	990,000	0	7,266,633	0	0	0	0	7,266,633	209,054,447	3.36%
1412-MIN. DE LA CULTURE	1,302,026,787	10,696,216	23,267,736	2,546,554	36,510,505	0	0	0	0	36,510,505	1,265,516,282	2.80%
BUREAU DU MINISTRE	153,665,837.60	5,662,000	6,741,407	1,488,574	13,891,981	0	0	0	0	13,891,981	139,773,857	9.04%
DIRECTION GENERALE DES SERVICES INTERNES	239,361,260.90	0	549,834	1,057,980	1,607,814	0	0	0	0	1,607,814	237,753,447	0.67%
ECOLE NATIONALE DES ARTS	54,223,060.70	187,927	1,142,004	0	1,329,931	0	0	0	0	1,329,931	52,893,130	2.45%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	836,123	3,149,952	0	3,986,075	0	0	0	0	3,986,075	64,615,238	5.81%
THEATRE NATIONAL	53,610,046.90	65,700	210,000	0	275,700	0	0	0	0	275,700	53,334,347	0.51%
MUSEE DU PANTHEON NATIONAL	41,728,254.20	520,433	3,602,412	0	4,122,845	0	0	0	0	4,122,845	37,605,409	9.88%
BUREAU D ETHNOLOGIE	40,828,946.30	327,900	287,045	0	614,945	0	0	0	0	614,945	40,214,001	1.51%
BIBLIOTHEQUE NATIONALE	59,123,226.50	0	107,105	0	107,105	0	0	0	0	107,105	59,016,122	0.18%
ARCHIVES NATIONALES	164,605,758.00	1,517,767	835,720	0	2,353,487	0	0	0	0	2,353,487	162,252,271	1.43%
ACTIVITES CULTURELLES	318,157,400.00	0	2,200,000	0	2,200,000	0	0	0	0	2,200,000	315,957,400	0.69%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,439,366	3,132,008	0	4,571,373	0	0	0	0	4,571,373	55,493,017	7.61%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	139,000	1,310,250	0	1,449,250	0	0	0	0	1,449,250	46,608,043	3.02%
1413-MIN. DE LA COMMUNICATION	361,803,734	16,482,778	2,433,180	0	18,915,958	0	0	0	0	18,915,958	342,887,776	5.23%
BUREAU DU MINISTRE	29,266,351.60	462,000	226,670	0	688,670	0	0	0	0	688,670	28,577,682	2.35%
DIRECTION GENERALE DES SERVICES INTERNES	123,800,543.10	2,724,610	1,789,365	0	4,513,975	0	0	0	0	4,513,975	119,286,568	3.65%
TELEVISION NATIONALE D HAITI	144,250,372.00	9,712,348	417,145	0	10,129,493	0	0	0	0	10,129,493	134,120,879	7.02%
RADIO NATIONALE D'HAITI	64,486,467.10	3,583,820	0	0	3,583,820	0	0	0	0	3,583,820	60,902,647	5.56%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**2,754,592,545**	**124,535,362**	**2,879,127,907**	**0**	**0**	**0**	**0**	**2,879,127,907**	**65,842,680,070**	**4.19%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	2,476,709,418	0	2,476,709,418	0	0	0	0	2,476,709,418	20,482,531,782	10.79%
DETTE PUBLIQUE	20,064,366,776.90	0	0	124,535,362	124,535,362	0	0	0	0	124,535,362	19,939,831,415	0.62%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	277,883,127	0	277,883,127	0	0	0	0	277,883,127	25,420,316,873	1.08%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**196,900,801**	**156,881,530**	**3,741,925**	**357,524,256**	**0**	**0**	**0**	**0**	**357,524,256**	**4,431,479,381**	**7.47%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	86,681,000	42,449,065	3,652,825	132,782,890	0	0	0	0	132,782,890	1,537,644,700	7.95%
CHAMBRE DES DEPUTES	3,118,576,047.20	110,219,801	114,432,465	89,100	224,741,366	0	0	0	0	224,741,366	2,893,834,681	7.21%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**101,522,117**	**25,930,098**	**0**	**127,452,215**	**0**	**0**	**0**	**0**	**127,452,215**	**1,447,557,865**	**8.09%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	101,522,117	25,930,098	0	127,452,215	0	0	0	0	127,452,215	1,447,557,865	8.09%
ADMINISTRATION GENERALE	346,545,564.75	14,850,377	8,378,218	0	23,228,594	0	0	0	0	23,228,594	323,316,971	6.70%
COUR DE CASSATION	202,944,906.10	17,886,801	777,239	0	18,664,039	0	0	0	0	18,664,039	184,280,867	9.20%
COUR D'APPEL	107,649,536.10	9,334,060	2,168,287	0	11,502,347	0	0	0	0	11,502,347	96,147,189	10.68%
TRIBUNAUX	917,870,073.65	59,450,880	14,606,355	0	74,057,235	0	0	0	0	74,057,235	843,812,839	8.07%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**117,096,771**	**47,967,769**	**7,066,954**	**172,131,494**	**0**	**0**	**0**	**0**	**172,131,494**	**2,492,284,122**	**6.46%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	12,592,933	15,656,242	1,705,796	29,954,971	0	0	0	0	29,954,971	720,443,398	3.99%
CONSEIL ELECTORAL	498,694,968.70	17,902,217	10,913,808	5,305,718	34,121,743	0	0	0	0	34,121,743	464,573,226	6.84%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	6,332,630	827,380	55,440	7,215,450	0	0	0	0	7,215,450	102,095,436	6.60%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	79,631,323	19,341,526	0	98,972,850	0	0	0	0	98,972,850	1,177,337,215	7.75%
ACADEMIE DE LA CULTURE	29,701,327.00	637,668	1,228,813	0	1,866,481	0	0	0	0	1,866,481	27,834,846	6.28%
								0				0.00%
TOTAL	163,250,000,002	4,134,407,634	4,884,763,949	172,966,197	9,192,137,781	-	-	352,758,451	352,758,451	9,544,896,232	152,940,085,461	5.85%