MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
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	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	2,711,324,620	3,547,192,488	1,661,090,901	7,919,608,009	0	0	134,844,968	134,844,968	8,054,452,977	145,353,276,558	5.22%
SECTEUR ECONOMIQUE	19,889,310,713	490,039,960	353,065,088	1,439,278	844,544,325	0	0	134,587,836	134,587,836	979,132,161	18,096,337,420	4.92%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	46,593,534	82,734,171	277,833	129,605,538	0	0	23,660,748	23,660,748	153,266,286	2,762,858,484	5.26%
BUREAU DU MINISTRE	100,456,503.43	4,970,020	20,883,696	0	25,853,716	0	0	0	0	25,853,716	74,602,787	25.74%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	30,530,745	58,411,108	277,833	89,219,685	0	0	23,660,748	23,660,748	112,880,433	2,424,154,750	4.45%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,917,030	1,958,500	0	3,875,530	0	0	0	0	3,875,530	93,625,149	3.97%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	3,129,453	795,751	0	3,925,204	0	0	0	0	3,925,204	41,373,837	8.67%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	6,046,286	685,116	0	6,731,402	0	0	0	0	6,731,402	129,101,962	4.96%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	222,710,014	144,129,778	253,369	367,093,161	0	0	0	0	367,093,161	6,696,372,328	5.20%
BUREAU DU MINISTRE	36,543,750.25	1,167,700	0	0	1,167,700	0	0	0	0	1,167,700	35,376,050	3.20%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	39,895,890	54,401,263	253,369	94,550,522	0	0	0	0	94,550,522	1,742,163,969	5.15%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	6,308,072	499,425	0	6,807,497	0	0	0	0	6,807,497	271,558,508	2.45%
DIRECTION GENERALE DU BUDGET	230,301,206.10	11,056,992	5,225,722	0	16,282,714	0	0	0	0	16,282,714	214,018,492	7.07%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	71,013,183	56,449,722	0	127,462,906	0	0	0	0	127,462,906	1,865,108,053	6.40%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	77,470,801	17,258,275	0	94,729,076	0	0	0	0	94,729,076	2,124,128,467	4.27%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	800,000	1,500,000	0	2,300,000	0	0	0	0	2,300,000	91,771,447	2.44%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	8,769,700	4,962,307	0	13,732,008	0	0	0	0	13,732,008	170,597,004	7.45%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	2,603,760	463,677	0	3,067,437	0	0	0	0	3,067,437	65,662,982	4.46%
INSPECTION GENERALE DES FINANCES	122,980,657.75	3,623,916	3,369,387	0	6,993,303	0	0	0	0	6,993,303	115,987,355	5.69%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	91,392,847	65,772,547	580,448	157,745,842	0	0	75,326,626	75,326,626	233,072,468	2,928,847,916	7.37%
BUREAU DU MINISTRE	156,692,762.22	2,549,300	4,820,111	580,448	7,949,859	0	0	0	0	7,949,859	148,742,903	5.07%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	75,463,224	56,409,392	0	131,872,616	0	0	75,326,626	75,326,626	207,199,242	2,575,121,679	7.45%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	8,899,973	1,603,854	0	10,503,828	0	0	0	0	10,503,828	119,021,648	8.11%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	3,672,350	2,408,450	0	6,080,800	0	0	0	0	6,080,800	73,908,177	7.60%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	808,000	530,740	0	1,338,740	0	0	0	0	1,338,740	12,053,509	10.00%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	41,165,850	38,255,184	100,320	79,521,354	0	0	13,002,300	13,002,300	92,523,654	4,430,142,220	2.05%
BUREAU DU MINISTRE	56,167,127.60	3,057,320	194,784	43,120	3,295,224	0	0	0	0	3,295,224	52,871,904	5.87%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	26,034,420	10,202,305	57,200	36,293,925	0	0	13,002,300	13,002,300	49,296,225	3,472,238,419	1.40%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,263,033	275,000	0	1,538,033	0	0	0	0	1,538,033	22,947,676	6.28%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	4,349,500	347,392	0	4,696,892	0	0	0	0	4,696,892	57,304,752	7.58%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,196,850	1,350,000	0	2,546,850	0	0	0	0	2,546,850	64,577,792	3.79%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	502,630	0	0	502,630	0	0	0	0	502,630	5,862,760	7.90%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	3,027,897	333,215	0	3,361,112	0	0	0	0	3,361,112	65,320,976	4.89%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	1,115,000	25,552,487	0	26,667,487	0	0	0	0	26,667,487	469,482,695	5.37%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	619,200	0	0	619,200	0	0	0	0	619,200	191,915,515	0.32%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	30,366,005	7,233,624	0	37,599,628	0	0	22,598,162	22,598,162	60,197,790	680,975,252	8.12%
BUREAU DU MINISTRE	74,154,506.08	1,627,800	636,165	0	2,263,965	0	0	0	0	2,263,965	71,890,541	3.05%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	17,508,697	2,629,000	0	20,137,697	0	0	22,598,162	22,598,162	42,735,859	374,914,775	10.23%
OFFICE DES POSTES	104,363,989.11	6,295,941	1,525,003	0	7,820,944	0	0	0	0	7,820,944	96,543,045	7.49%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	1,630,400	1,129,061	0	2,759,461	0	0	0	0	2,759,461	36,934,499	6.95%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	3,303,167	1,314,395	0	4,617,562	0	0	0	0	4,617,562	100,692,392	4.38%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	43,098,633	10,045,683	63,487	53,207,803	0	0	0	0	53,207,803	385,079,460	4.25%
BUREAU DU MINISTRE	140,602,907.00	4,924,100	8,434,846	0	13,358,946	0	0	0	0	13,358,946	127,243,962	9.50%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	38,174,533	1,610,838	63,487	39,848,858	0	0	0	0	39,848,858	686,597,171	5.49%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	14,713,077	4,894,100	163,822	19,770,998	0	0	0	0	19,770,998	212,061,761	8.53%
BUREAU DU MINISTRE	22,383,699.71	1,617,633	202,337	0	1,819,970	0	0	0	0	1,819,970	20,563,729	8.13%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	11,759,910	4,356,529	163,822	16,280,261	0	0	0	0	16,280,261	163,896,177	9.04%
ECOLE HOTELIERE	29,272,622.02	1,335,533	335,234	0	1,670,767	0	0	0	0	1,670,767	27,601,855	5.71%
SECTEUR POLITIQUE	27,398,550,079	930,049,863	438,802,723	15,495,545	1,384,348,131	0	0	257,132	257,132	1,384,605,263	26,013,944,816	5.05%
1211-MIN. DE LA JUSTICE	13,536,626,916	791,531,893	171,003,526	2,144,951	964,680,370	0	0	0	0	964,680,370	12,571,946,546	7.13%
BUREAU DU MINISTRE	27,476,734.10	857,700	2,114,318	0	2,972,018	0	0	0	0	2,972,018	24,504,716	10.82%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	102,406,777	16,465,881	0	118,872,658	0	0	0	0	118,872,658	1,721,144,763	6.46%
POLICE NATIONALE D'HAITI	10,989,215,447.43	681,107,886	140,462,252	2,144,951	823,715,089	0	0	0	0	823,715,089	10,165,500,358	7.50%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	3,565,268	767,934	0	4,333,202	0	0	0	0	4,333,202	61,129,355	6.62%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	2,052,900	6,930,502	0	8,983,402	0	0	0	0	8,983,402	99,796,928	8.26%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	-428,669	2,634,652	0	2,205,983	0	0	0	0	2,205,983	463,247,766	0.47%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	1,970,031	1,627,988	0	3,598,019	0	0	0	0	3,598,019	36,622,659	8.95%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	8,736,827	6,028,999	87,390	14,853,215	0	0	0	0	14,853,215	98,780,745	13.07%
BUREAU DU MINISTRE	44,134,567.99	4,153,467	4,508,153	87,390	8,749,010	0	0	0	0	8,749,010	35,385,558	19.82%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	4,583,360	1,520,845	0	6,104,205	0	0	0	0	6,104,205	63,395,187	8.78%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	24,913,293	40,753,084	959,959	66,626,336	0	0	0	0	66,626,336	5,675,988,274	1.16%
BUREAU DU MINISTRE	137,354,489.50	8,144,210	0	0	8,144,210	0	0	0	0	8,144,210	129,210,280	5.93%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	16,769,083	40,753,084	959,959	58,482,126	0	0	0	0	58,482,126	5,546,777,995	1.04%
1214-LA PRESIDENCE	1,807,126,747	26,364,372	82,126,504	242,500	108,733,376	0	0	0	0	108,733,376	1,698,393,371	6.02%
BUREAU DU PRESIDENT	357,541,111.30	11,327,560	15,750,000	0	27,077,560	0	0	0	0	27,077,560	330,463,551	7.57%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	11,697,712	36,359,695	242,500	48,299,907	0	0	0	0	48,299,907	615,009,190	7.28%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	3,339,100	19,883,476	0	23,222,576	0	0	0	0	23,222,576	631,320,630	3.55%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	10,133,333	0	10,133,333	0	0	0	0	10,133,333	121,599,999	7.69%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	40,961,247	81,880,572	1,593,010	124,434,828	0	0	257,132	257,132	124,691,960	1,855,935,761	6.30%
BUREAU DU MINISTRE	311,363,917.49	3,159,100	26,786,352	140,437	30,085,890	0	0	0	0	30,085,890	281,278,028	9.66%
ADMINISTRATION GENERALE	1,171,372,589.10	18,656,582	43,740,342	1,452,573	63,849,497	0	0	257,132	257,132	64,106,629	1,107,265,960	5.47%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	0	0	0	0	0	0	0	0	57,622,651	0.00%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	1,296,800	425,000	0	1,721,800	0	0	0	0	1,721,800	29,301,835	5.55%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	1,907,391	4,275,000	0	6,182,391	0	0	0	0	6,182,391	39,175,199	13.63%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	2,540,477	1,524,876	0	4,065,353	0	0	0	0	4,065,353	46,541,253	8.03%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	3,167,860	819,016	0	3,986,876	0	0	0	0	3,986,876	58,478,953	6.38%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	7,651,797	3,063,844	0	10,715,641	0	0	0	0	10,715,641	111,138,208	8.79%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	1,264,517	802,900	0	2,067,417	0	0	0	0	2,067,417	24,320,069	7.83%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	0	0	0	0	0	0	0	0	52,200,000	0.00%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,316,724	443,241	0	1,759,965	0	0	0	0	1,759,965	25,036,947	6.57%
APPUI A LA FORMATION	23,576,657.60	0	0	0	0	0	0	0	0	0	23,576,658	0.00%
1216-MIN. DE L'INTERIEUR	3,220,218,012	24,993,396	28,142,447	10,117,323	63,253,165	0	0	0	0	63,253,165	3,156,964,846	1.96%
BUREAU DU MINISTRE	190,690,209.51	957,096	2,718,650	0	3,675,746	0	0	0	0	3,675,746	187,014,464	1.93%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	17,294,700	22,304,681	10,117,323	49,716,704	0	0	0	0	49,716,704	2,644,915,310	1.85%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	0	0	0	0	0	0	0	0	0	8,587,639	0.00%
SMCRS	326,308,149.00	6,741,600	3,119,116	0	9,860,716	0	0	0	0	9,860,716	316,447,433	3.02%
1217-MIN. DE LA DEFENSE	997,702,112	12,548,836	28,867,591	350,412	41,766,840	0	0	0	0	41,766,840	955,935,273	4.19%
BUREAU DU MINISTRE	82,208,442.13	5,082,994	886,839	0	5,969,833	0	0	0	0	5,969,833	76,238,609	7.26%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	7,465,843	27,980,752	350,412	35,797,007	0	0	0	0	35,797,007	479,696,663	6.94%
FORCES ARMEES D'HAITI	400,000,000.00	0	0	0	0	0	0	0	0	0	400,000,000	0.00%
SECTEUR SOCIAL	**36,328,512,348**	**1,232,421,695**	**169,745,844**	**744,436**	**1,402,911,974**	**0**	**0**	**0**	**0**	**1,402,911,974**	**34,925,600,374**	**3.86%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	811,745,913	104,940,016	383,977	917,069,906	0	0	0	0	917,069,906	14,396,769,659	5.99%
BUREAU DU MINISTRE	290,651,338.20	21,270,610	4,643,971	0	25,914,581	0	0	0	0	25,914,581	264,736,757	8.92%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	763,489,020	85,232,392	383,977	849,105,389	0	0	0	0	849,105,389	13,608,344,477	5.87%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	1,012,487	276,450	0	1,288,937	0	0	0	0	1,288,937	20,622,649	5.88%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	24,748,163	11,058,494	0	35,806,657	0	0	0	0	35,806,657	433,789,093	7.62%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	1,225,633	3,728,709	0	4,954,342	0	0	0	0	4,954,342	69,276,683	6.67%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	48,058,153	11,598,046	0	59,656,200	0	0	0	0	59,656,200	2,305,213,037	2.52%
BUREAU DU MINISTRE	104,848,788.10	6,020,890	0	0	6,020,890	0	0	0	0	6,020,890	98,827,898	5.74%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	28,356,230	3,000,000	0	31,356,230	0	0	0	0	31,356,230	1,910,689,002	1.61%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	2,633,320	3,506,655	0	6,139,975	0	0	0	0	6,139,975	60,545,935	9.21%
E.P.P.L.S	75,231,594.92	3,614,610	1,544,093	0	5,158,703	0	0	0	0	5,158,703	70,072,892	6.86%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	4,474,683	1,436,026	0	5,910,709	0	0	0	0	5,910,709	129,995,471	4.35%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	2,958,420	2,111,272	0	5,069,692	0	0	0	0	5,069,692	35,081,840	12.63%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	334,591,175	17,659,714	69,300	352,320,189	0	0	0	0	352,320,189	17,397,541,086	1.98%
BUREAU DU MINISTRE	224,326,138.00	4,156,309	0	0	4,156,309	0	0	0	0	4,156,309	220,169,829	1.85%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	330,434,866	17,659,714	69,300	348,163,880	0	0	0	0	348,163,880	17,177,371,257	1.99%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	9,474,973	1,570,548	291,159	11,336,679	0	0	0	0	11,336,679	191,875,957	5.58%
BUREAU DU MINISTRE	43,765,130.70	2,373,717	355,000	198,594	2,927,311	0	0	0	0	2,927,311	40,837,820	6.69%
DIRECTION GENERALE	159,447,505.60	7,101,256	1,215,548	92,565	8,409,368	0	0	0	0	8,409,368	151,038,137	5.27%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	28,551,481	33,977,520	0	62,529,000	0	0	0	0	62,529,000	634,200,634	8.97%
BUREAU DU MINISTRE	371,793,685.00	15,438,163	715,000	0	16,153,163	0	0	0	0	16,153,163	355,640,522	4.34%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	13,113,317	33,262,520	0	46,375,837	0	0	0	0	46,375,837	278,560,113	14.27%
SECTEUR CULTUREL	**1,883,389,551**	**58,813,103**	**33,885,462**	**156,792**	**92,855,356**	**0**	**0**	**0**	**0**	**92,855,356**	**1,790,534,195**	**4.93%**
1411-MIN. DES CULTES	219,559,031	6,309,300	2,148,000	0	8,457,300	0	0	0	0	8,457,300	211,101,731	3.85%
BUREAU DU MINISTRE	4,045,050.00	270,800	0	0	270,800	0	0	0	0	270,800	3,774,250	6.69%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	6,038,500	2,148,000	0	8,186,500	0	0	0	0	8,186,500	207,327,481	3.80%
1412-MIN. DE LA CULTURE	1,302,026,787	35,526,800	25,662,071	0	61,188,871	0	0	0	0	61,188,871	1,240,837,916	4.70%
BUREAU DU MINISTRE	133,247,952.80	1,587,500	360,670	0	1,948,170	0	0	0	0	1,948,170	131,299,783	1.46%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	6,725,297	11,070,787	0	17,796,084	0	0	0	0	17,796,084	241,983,062	6.85%
ECOLE NATIONALE DES ARTS	54,223,060.70	2,289,833	720,791	0	3,010,624	0	0	0	0	3,010,624	51,212,436	5.55%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	2,596,320	1,290,000	0	3,886,320	0	0	0	0	3,886,320	64,714,992	5.67%
THEATRE NATIONAL	53,610,046.90	3,093,743	501,750	0	3,595,493	0	0	0	0	3,595,493	50,014,554	6.71%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,409,500	2,514,684	0	3,924,184	0	0	0	0	3,924,184	40,804,070	8.77%
BUREAU D ETHNOLOGIE	40,828,946.30	1,256,100	486,600	0	1,742,700	0	0	0	0	1,742,700	39,086,246	4.27%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,330,043	2,314,981	0	4,645,024	0	0	0	0	4,645,024	54,478,202	7.86%
ARCHIVES NATIONALES	164,605,758.00	11,462,900	280,000	0	11,742,900	0	0	0	0	11,742,900	152,862,858	7.13%
ACTIVITES CULTURELLES	315,157,400.00	0	0	0	0	0	0	0	0	0	315,157,400	0.00%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,565,763	1,482,545	0	3,048,309	0	0	0	0	3,048,309	57,016,081	5.08%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	1,209,800	4,639,262	0	5,849,062	0	0	0	0	5,849,062	42,208,231	12.17%
1413-MIN. DE LA COMMUNICATION	361,803,734	16,977,003	6,075,391	156,792	23,209,186	0	0	0	0	23,209,186	338,594,548	6.41%
BUREAU DU MINISTRE	28,894,935.60	147,200	-754,696	0	-607,496	0	0	0	0	-607,496	29,502,432	-2.10%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	2,835,010	0	156,792	2,991,802	0	0	0	0	2,991,802	121,180,157	2.41%
TELEVISION NATIONALE D HAITI	144,250,372.00	8,763,440	5,122,587	0	13,886,027	0	0	0	0	13,886,027	130,364,345	9.63%
RADIO NATIONALE D'HAITI	64,486,467.10	5,231,353	1,707,500	0	6,938,853	0	0	0	0	6,938,853	57,547,614	10.76%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**2,551,693,372**	**1,643,254,851**	**4,194,948,223**	**0**	**0**	**0**	**0**	**4,194,948,223**	**64,526,859,754**	**6.10%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	2,226,330,466	0	2,226,330,466	0	0	0	0	2,226,330,466	20,732,910,734	9.70%
DETTE PUBLIQUE	20,064,366,776.90	0	325,362,906	1,643,254,851	1,968,617,757	0	0	0	0	1,968,617,757	18,095,749,020	9.81%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	0	0	0	0	25,698,200,000	0.00%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**211,369,536**	**28,799,903**	**20,814,924**	**260,984,362**	**0**	**0**	**0**	**0**	**260,984,362**	**4,528,019,275**	**5.45%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	108,894,386	23,081,048	20,626,942	152,602,376	0	0	0	0	152,602,376	1,517,825,214	9.14%
CHAMBRE DES DEPUTES	3,118,576,047.20	102,475,150	5,718,855	187,982	108,381,986	0	0	0	0	108,381,986	3,010,194,061	3.48%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**112,012,847**	**12,102,552**	**0**	**124,115,399**	**0**	**0**	**0**	**0**	**124,115,399**	**1,450,894,682**	**7.88%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	112,012,847	12,102,552	0	124,115,399	0	0	0	0	124,115,399	1,450,894,682	7.88%
ADMINISTRATION GENERALE	282,089,843.85	13,172,813	4,382,809	0	17,555,623	0	0	0	0	17,555,623	264,534,221	6.22%
COUR DE CASSATION	202,944,906.10	9,620,373	1,962,084	0	11,582,457	0	0	0	0	11,582,457	191,362,449	5.71%
COUR D'APPEL	123,601,599.10	7,402,380	2,321,800	0	9,724,180	0	0	0	0	9,724,180	113,877,419	7.87%
TRIBUNAUX	966,373,731.55	81,817,280	3,435,859	0	85,253,139	0	0	0	0	85,253,139	881,120,593	8.82%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**160,041,678**	**40,038,421**	**662,506**	**200,742,604**	**0**	**0**	**4,768,792**	**4,768,792**	**205,511,396**	**2,458,904,220**	**7.71%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	34,578,872	21,371,514	315,035	56,265,420	0	0	4,768,792	4,768,792	61,034,212	689,364,158	8.13%
CONSEIL ELECTORAL	498,694,968.70	47,799,100	12,240,730	317,086	60,356,916	0	0	0	0	60,356,916	438,338,053	12.10%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	419,050	1,681,435	30,385	2,130,871	0	0	0	0	2,130,871	107,180,016	1.95%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	76,458,056	4,687,242	0	81,145,298	0	0	0	0	81,145,298	1,195,164,767	6.36%
ACADEMIE DE LA CULTURE	29,701,327.00	786,600	57,500	0	844,100	0	0	0	0	844,100	28,857,227	2.84%
								0				0.00%
TOTAL	163,250,000,002	3,194,748,680	3,628,133,363	1,682,568,331	8,505,450,374	-	-	139,613,760	139,613,760	8,645,064,134	153,791,094,735	5.30%