MINISTERE DE L'ECONOMIE ET DES FINANCES
DIRECTION GENERALE DU BUDGET
DEPENSES EFFECTUEES PAR SECTION
EXERCICE 2019-2020
DU 1ER OCTOBRE AU 31 MARS

	CREDITS 2019-2020	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL1	DEPENSES DE PERSONNEL	FONCTIONNEMENT	INVESTISSEMENT	SUBTOTAL2	TOTAL DEPENSES	SOLDE SUR LES CREDITS ANNUELS	Niveau d'utilisation des Crédits
POUVOIR EXECUTIF	154,221,570,668	2,949,690,416	4,128,803,565	1,162,193,361	8,240,687,342	0	2,316,809,151	140,442,461	2,457,251,612	10,697,938,954	142,687,297,721	6.94%
SECTEUR ECONOMIQUE	19,889,310,713	521,805,589	493,315,355	42,411,972	1,057,532,916	0	0	133,314,114	133,314,114	1,190,847,030	17,862,129,690	5.99%
1111-MIN. DE LA PLAN. ET DE LA COOP. EXT.	2,916,124,770	33,612,560	50,619,535	371,000	84,603,096	0	0	93,274,563	93,274,563	177,877,659	2,738,247,112	6.10%
BUREAU DU MINISTRE	100,456,503.43	3,532,620	1,563,860	371,000	5,467,480	0	0	0	0	5,467,480	94,989,023	5.44%
DIRECTION GENERALE DES SERVICES INTERNES	2,537,035,183.48	23,564,360	41,467,688	0	65,032,048	0	0	93,274,563	93,274,563	158,306,611	2,378,728,573	6.24%
CENTRE DE TECHNI. DE PLANIF. ET D'ECONOMIE APPLIQUEE.(CTPEA)	97,500,678.87	1,917,030	4,262,607	0	6,179,637	0	0	0	0	6,179,637	91,321,042	6.34%
CONSEIL NATIONAL DES COOPERATIVES (CNC)	45,299,040.88	1,367,320	1,633,034	0	3,000,354	0	0	0	0	3,000,354	42,298,687	6.62%
CENTRE NTL DE L'INFORM. GEO SPAT.	135,833,363.77	3,231,230	1,692,347	0	4,923,577	0	0	0	0	4,923,577	130,909,787	3.62%
1112-MIN. DE L'ÉCONOMIE ET DES FINANCES	7,063,465,489	246,539,576	364,813,275	41,340,242	652,693,093	0	0	0	0	652,693,093	6,410,772,396	9.24%
BUREAU DU MINISTRE	36,543,750.25	1,342,900	0	0	1,342,900	0	0	0	0	1,342,900	35,200,850	3.67%
DIRECTION GENERALE DES SERVICES INTERNES	1,836,714,491.20	47,203,618	64,311,861	1,377,693	112,893,172	0	0	0	0	112,893,172	1,723,821,319	6.15%
INSTITUT HAITIEN DE STATISTIQUE ET D'INFORMATIQUE	278,366,004.10	4,442,533	599,915	0	5,042,448	0	0	0	0	5,042,448	273,323,556	1.81%
DIRECTION GENERALE DU BUDGET	230,301,206.10	8,709,514	14,100,342	0	22,809,857	0	0	0	0	22,809,857	207,491,349	9.90%
DIRECTION GENERALE DES IMPOTS	1,992,570,958.10	73,283,783	76,302,411	12,463,236	162,049,430	0	0	0	0	162,049,430	1,830,521,528	8.13%
ADMINISTRATION GENERALE DES DOUANES	2,218,857,543.22	88,245,824	185,990,524	25,851,292	300,087,640	0	0	0	0	300,087,640	1,918,769,903	13.52%
FONDS D'ASSISTANCE ECONOMIQUE ET SOCIALE	94,071,447.20	7,487,894	700,000	0	8,187,894	0	0	0	0	8,187,894	85,883,553	8.70%
UNITE DE LUTTE CONTRE LA CORRUPTION	184,329,011.95	8,061,036	14,337,379	0	22,398,415	0	0	0	0	22,398,415	161,930,597	12.15%
ECOLE NATIONALE D'ADMINISTRATION FINANCIERE	68,730,418.93	3,386,500	2,081,523	0	5,468,023	0	0	0	0	5,468,023	63,262,396	7.96%
INSPECTION GENERALE DES FINANCES	122,980,657.75	4,375,972	6,389,320	1,648,021	12,413,314	0	0	0	0	12,413,314	110,567,344	10.09%
1113-MIN. DE L'AGR. DES RES. NAT.& DU DEV. RUR.	3,161,920,384	44,870,687	31,811,971	1,417,130	78,099,788	0	0	13,405,000	13,405,000	91,504,788	3,070,415,595	2.89%
BUREAU DU MINISTRE	156,692,762.22	2,511,800	0	514,800	3,026,600	0	0	0	0	3,026,600	153,666,162	1.93%
DIRECTION GENERALE DES SERVICES INTERNES	2,782,320,920.15	32,359,524	26,931,077	902,330	60,192,931	0	0	13,405,000	13,405,000	73,597,931	2,708,722,990	2.65%
ORGANISME DE LA VALLEE DE L'ARTIBONITE	129,525,475.50	6,242,983	3,406,205	0	9,649,188	0	0	0	0	9,649,188	119,876,288	7.45%
INSTITUT NATIONAL DE REFORME AGRAIRE	79,988,976.70	3,756,380	717,118	0	4,473,498	0	0	0	0	4,473,498	75,515,479	5.59%
INSTITUT NATIONAL DU CAFE D'HAITI (INCAH)	-	0	0	0	0	0	0	0	0	0	0	0.00%
ORGANISME DE DEVELOPPEMENT DU NORD	13,392,249.00	0	757,572	0	757,572	0	0	0	0	757,572	12,634,677	5.66%
1114-MIN. DES TRAV. PUB. TRANSP. & COMM.	4,522,665,873	108,513,238	27,218,246	296,120	136,027,604	0	0	26,634,551	26,634,551	162,662,155	4,360,003,718	3.60%
BUREAU DU MINISTRE	56,167,127.60	1,993,929	354,529	135,080	2,483,538	0	0	0	0	2,483,538	53,683,590	4.42%
DIRECTION GENERALE DES SERVICES INTERNES	3,521,534,644.01	35,026,638	18,241,680	161,040	53,429,358	0	0	26,634,551	26,634,551	80,063,909	3,441,470,735	2.27%
LABOR. NATIONAL DU BATIMENT ET DES TRAV. PUBL.	24,485,709.40	1,263,033	275,000	0	1,538,033	0	0	0	0	1,538,033	22,947,676	6.28%
OFFICE NATIONAL DU CADASTRE	62,001,644.90	4,646,395	837,859	0	5,484,254	0	0	0	0	5,484,254	56,517,391	8.85%
SERVICES MARITIME ET DE NAVIGATION	67,124,642.10	1,281,250	1,350,000	0	2,631,250	0	0	0	0	2,631,250	64,493,392	3.92%
CONSEIL NATIONAL DES TELECOMMUNICATIONS	6,365,390.20	502,630	0	0	502,630	0	0	0	0	502,630	5,862,760	7.90%
BUREAU DES MINES ET DE L'ENERGIE	68,682,088.00	2,956,763	1,622,497	0	4,579,260	0	0	0	0	4,579,260	64,102,828	6.67%
FONDS D'ENTRETIEN ROUTIER	2,619,730.00	0	0	0	0	0	0	0	0	0	2,619,730	0.00%
CENTRE NATIONAL DES EQUIPEMENTS	496,150,181.97	60,223,400	4,536,681	0	64,760,081	0	0	0	0	64,760,081	431,390,101	13.05%
DIRECTION NATIONALE DE L'EAU POTABLE ET DE L'ASSAINISSEMENT	192,534,715.13	619,200	0	0	619,200	0	0	0	0	619,200	191,915,515	0.32%
AGENCE NATIONALE DE REGULATION DU SECTEUR ENERGETIQUE	25,000,000.00	0	0	0	0	0	0	0	0	0	25,000,000	0.00%
1115-MIN. DU COMMERCE ET DE L'INDUSTRIE	741,173,042	44,854,383	13,549,850	2,615,630	61,019,862	0	0	0	0	61,019,862	680,153,180	8.23%
BUREAU DU MINISTRE	74,154,506.08	3,617,800	3,289,420	674,553	7,581,773	0	0	0	0	7,581,773	66,572,733	10.22%
DIRECTION GENERALE DES SERVICES INTERNES	417,650,633.08	17,627,147	2,587,792	1,941,077	22,156,015	0	0	0	0	22,156,015	395,494,618	5.30%
OFFICE DES POSTES	104,363,989.11	12,534,103	3,560,618	0	16,094,721	0	0	0	0	16,094,721	88,269,268	15.42%
DIRECTION GENERALE DES ZONES FRANCHES	39,693,959.40	2,094,500	2,367,528	0	4,462,028	0	0	0	0	4,462,028	35,231,931	11.24%
CENTRE DE FACILITATION DES INVEST(CFI)	105,309,954.30	8,980,833	1,744,492	0	10,725,325	0	0	0	0	10,725,325	94,584,629	10.18%
1116-MIN. DE L'ENVIRONNEMENT	1,252,128,396	31,340,477	3,156,616	-3,782,150	30,714,943	0	0	0	0	30,714,943	385,079,460	2.45%
BUREAU DU MINISTRE	140,602,907.00	6,671,003	0	0	6,671,003	0	0	0	0	6,671,003	133,931,904	4.74%
DIRECTION GENERALE DES SERVICES INTERNES	726,446,028.91	24,669,473	3,156,616	-3,782,150	24,043,940	0	0	0	0	24,043,940	702,402,089	3.31%
AGENCE NATIONALE DES AIRES PROTEGEES	60,000,000.00	0	0	0	0	0	0	0	0	0	60,000,000	0.00%
SERVICE NATIONAL DE GESTION DES RESIDUS SOLIDES	325,079,460.00	0	0	0	0	0	0	0	0	0	325,079,460	0.00%
1117-MIN. DU TOURISME	231,832,759	12,074,669	2,145,861	154,000	14,374,529	0	0	0	0	14,374,529	217,458,230	6.20%
BUREAU DU MINISTRE	22,383,699.71	552,400	0	0	552,400	0	0	0	0	552,400	21,831,300	2.47%
DIRECTION GENERALE DES SERVICES INTERNES	180,176,437.61	10,146,502	1,834,618	154,000	12,135,120	0	0	0	0	12,135,120	168,041,317	6.74%
ECOLE HOTELIERE	29,272,622.02	1,375,767	311,243	0	1,687,009	0	0	0	0	1,687,009	27,585,613	5.76%
SECTEUR POLITIQUE	27,398,550,079	1,119,902,113	1,548,601,400	13,629,476	2,682,132,990	0	0	0	0	2,682,132,990	24,716,417,089	9.79%
1211-MIN. DE LA JUSTICE	13,536,626,916	781,730,311	253,001,576	0	1,034,731,887	0	0	0	0	1,034,731,887	12,501,895,028	7.64%
BUREAU DU MINISTRE	27,476,734.10	318,500	875,000	0	1,193,500	0	0	0	0	1,193,500	26,283,234	4.34%
DIRECTION GENERALE DES SERVICES INTERNES	1,840,017,421.20	92,805,125	13,836,400	0	106,641,525	0	0	0	0	106,641,525	1,733,375,896	5.80%
POLICE NATIONALE D'HAITI	10,989,215,447.43	652,401,753	221,976,648	0	874,378,401	0	0	0	0	874,378,401	10,114,837,046	7.96%

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UNITE CENTRALE DE RENSEIGNEMENTS FINANCIERS	65,462,556.80	146,667	1,123,615	0	1,270,282	0	0	0	0	1,270,282	64,192,275	1.94%
BUREAU DU SECRETAIRE D'ETAT A LA SECURITE PUBLIQUE	108,780,330.30	6,748,900	10,796,068	0	17,544,968	0	0	0	0	17,544,968	91,235,362	16.13%
OFFICE NATIONAL D'IDENTIFICATION	465,453,748.10	26,106,989	3,443,866	0	29,550,856	0	0	0	0	29,550,856	435,902,893	6.35%
BUREAU DU SECRETAIRE D'ETAT A LA JUSTICE	-	0	0	0	0	0	0	0	0	0	0	0.00%
ECOLE DE LA MAGISTRATURE	40,220,677.90	3,202,378	949,978	0	4,152,356	0	0	0	0	4,152,356	36,068,322	10.32%
1212-MIN. DES HAITIENS VIVANT A L'ETRANGER	113,633,960	5,122,528	2,390,011	1,400,169	8,912,709	0	0	0	0	8,912,709	104,721,252	7.84%
BUREAU DU MINISTRE	44,134,567.99	583,400	865,011	693,302	2,141,713	0	0	0	0	2,141,713	41,992,855	4.85%
DIRECTION GENERALE DES SERVICES INTERNES	69,499,392.43	4,539,128	1,525,000	706,867	6,770,996	0	0	0	0	6,770,996	62,728,397	9.74%
1213-MIN. DES AFFAIRES ÉTRANGERES	5,742,614,610	26,246,169	964,482,907	614,460	991,343,536	0	0	0	0	991,343,536	4,751,271,074	17.26%
BUREAU DU MINISTRE	137,354,489.50	7,631,310	0	0	7,631,310	0	0	0	0	7,631,310	129,723,180	5.56%
DIRECTION GENERALE DES SERVICES INTERNES	5,605,260,120.78	18,614,859	964,482,907	614,460	983,712,226	0	0	0	0	983,712,226	4,621,547,895	17.55%
1214-LA PRESIDENCE	1,807,126,747	49,968,705	101,868,203	2,944,115	154,781,023	0	0	0	0	154,781,023	1,652,345,724	8.57%
BUREAU DU PRESIDENT	357,541,111.30	11,160,510	15,750,000	1,757,800	28,668,310	0	0	0	0	28,668,310	328,872,801	8.02%
ADMINISTRATION GENERALE DU PALAIS NATIONAL	663,309,097.22	16,672,845	48,197,432	1,186,315	66,056,592	0	0	0	0	66,056,592	597,252,505	9.96%
SERVICE DE SECURITE DU PALAIS NATIONAL	654,543,206.33	22,135,350	27,787,438	0	49,922,788	0	0	0	0	49,922,788	604,620,418	7.63%
DOTATION POUR COMPTE SPECIAL DU PRESIDENT	131,733,332.00	0	10,133,333	0	10,133,333	0	0	0	0	10,133,333	121,599,999	7.69%
1215-BUREAU DU PREMIER MINISTRE	1,980,627,722	48,254,275	78,146,896	0	126,401,171	0	0	0	0	126,401,171	1,854,226,551	6.38%
BUREAU DU MINISTRE	311,363,917.49	8,421,833	4,812,603	0	13,234,436	0	0	0	0	13,234,436	298,129,481	4.25%
ADMINISTRATION GENERALE	1,171,372,589.10	16,937,954	47,717,451	0	64,655,405	0	0	0	0	64,655,405	1,106,717,184	5.52%
DOTATION POUR COMPTE SPECIAL DU PREMIER MINISTRE	57,622,650.90	0	4,335,711	0	4,335,711	0	0	0	0	4,335,711	53,286,940	7.52%
CENTRE DE FORMATION ET DE PERFECTIONNEMENT DES AGENTS DE LA FONCTION PUBLIQUE	31,023,635.22	1,296,800	3,095,227	0	4,392,027	0	0	0	0	4,392,027	26,631,609	14.16%
CONSEIL DE MODERNISATION DES ENTREPRISES PUBLIQUES	45,357,589.50	2,166,224	724,066	0	2,890,290	0	0	0	0	2,890,290	42,467,299	6.37%
COMMISSION NATIONALE DE LUTTE CONTRE LA DROGUE	50,606,605.90	2,240,477	906,998	0	3,147,475	0	0	0	0	3,147,475	47,459,131	6.22%
BUREAU DE L'ORDONNATEUR NATIONAL	62,465,829.00	7,873,666	1,418,658	0	9,292,324	0	0	0	0	9,292,324	53,173,505	14.88%
COMMISSION NATIONALE DE PASSATION DE MARCHES	121,853,849.00	5,278,511	4,091,529	0	9,370,040	0	0	0	0	9,370,040	112,483,809	7.69%
BUREAU DE GESTION DES MILITAIRES DEMOBILISES	26,387,486.00	2,178,267	477,564	0	2,655,831	0	0	0	0	2,655,831	23,731,655	10.06%
CONSEIL SUPERIEUR DE LA POLICE NATIONALE	52,200,000.00	0	4,350,000	0	4,350,000	0	0	0	0	4,350,000	47,850,000	8.33%
BUREAU DE COORD. ET DE SUIVI DES ACCORDS CARICOM/OMC/ZLEA	26,796,912.00	1,860,544	1,500,488	0	3,361,032	0	0	0	0	3,361,032	23,435,880	12.54%
APPUI A LA FORMATION	23,576,657.60	0	4,716,600	0	4,716,600	0	0	0	0	4,716,600	18,860,058	20.01%
1216-MIN. DE L'INTERIEUR	3,220,218,012	146,204,457	101,069,399	6,764,962	254,038,818	0	0	0	0	254,038,818	2,966,179,193	7.89%
BUREAU DU MINISTRE	190,690,209.51	1,455,012	11,575,159	0	13,030,170	0	0	0	0	13,030,170	177,660,039	6.83%
DIRECTION GENERALE DES SERVICES INTERNES	2,694,632,013.99	60,211,107	69,053,277	6,764,962	136,029,346	0	0	0	0	136,029,346	2,558,602,668	5.05%
ORGANISME DE SURVEILLANCE MORNE HOPITAL	8,587,639.10	21,900	213,070	0	234,970	0	0	0	0	234,970	8,352,669	2.74%
SMCRS	326,308,149.00	84,516,438	20,227,894	0	104,744,332	0	0	0	0	104,744,332	221,563,817	32.10%
1217-MIN. DE LA DEFENSE	997,702,112	62,375,667	47,642,408	1,905,770	111,923,845	0	0	0	0	111,923,845	885,778,267	11.22%
BUREAU DU MINISTRE	82,208,442.13	4,957,898	379,000	0	5,336,898	0	0	0	0	5,336,898	76,871,545	6.49%
DIRECTION GENERALE DES SERVICES INTERNES	515,493,670.03	57,417,770	47,263,408	1,905,770	106,586,948	0	0	0	0	106,586,948	408,906,722	20.68%
FORCES ARMEES D'HAITI	400,000,000.00	0	0	0	0	0	0	0	0	0	400,000,000	0.00%
SECTEUR SOCIAL	**36,328,512,348**	**1,240,947,038**	**160,938,550**	**10,739,601**	**1,412,625,189**	**0**	**0**	**7,128,347**	**7,128,347**	**1,419,753,536**	**34,908,758,812**	**3.91%**
1311-MIN. DE L'EDUCATION NATION. JEUNES./SPORTS	15,313,839,565	826,252,511	36,466,908	6,052,211	868,771,630	0	0	7,128,347	7,128,347	875,899,977	14,437,939,588	5.72%
BUREAU DU MINISTRE	290,651,338.20	18,193,710	428,927	0	18,622,637	0	0	0	0	18,622,637	272,028,701	6.41%
DIRECTION GENERALE DES SERVICES INTERNES	14,457,449,865.27	780,820,051	29,163,028	6,052,211	816,035,290	0	0	7,128,347	7,128,347	823,163,637	13,634,286,228	5.69%
BUREAU DE L'ALPHABETISATION	-	0	0	0	0	0	0	0	0	0	0	0.00%
COMMISSION NLE DE COOPERATION AVEC L'UNESCO	21,911,585.90	910,420	0	0	910,420	0	0	0	0	910,420	21,001,166	4.15%
INSTITUT NATIONAL DE FORMATION PROFESSIONNELLE	469,595,750.00	25,102,697	3,974,520	0	29,077,216	0	0	0	0	29,077,216	440,518,534	6.19%
OFFICE NATIONAL DE PARTENARIAT	74,231,025.40	1,225,633	2,900,433	0	4,126,066	0	0	0	0	4,126,066	70,104,959	5.56%
1312-MIN. DES AFFAIRES SOCIALES	2,364,869,237	52,798,553	25,053,443	0	77,851,996	0	0	0	0	77,851,996	2,287,017,241	3.29%
BUREAU DU MINISTRE	104,848,788.10	13,520,890	0	0	13,520,890	0	0	0	0	13,520,890	91,327,898	12.90%
DIRECTION GENERALE DES SERVICES INTERNES	1,942,045,232.13	28,630,697	7,895,515	0	36,526,212	0	0	0	0	36,526,212	1,905,519,020	1.88%

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INSTITUT DU BIEN ETRE SOCIAL ET DE RECHERCHES	66,685,910.00	2,633,320	2,157,865	0	4,791,184	0	0	0	0	4,791,184	61,894,726	7.18%
E.P.P.L.S	75,231,594.92	3,631,610	2,376,472	0	6,008,082	0	0	0	0	6,008,082	69,223,513	7.99%
OFFICE NATIONAL DE LA MIGRATION	135,906,180.30	2,772,617	11,863,592	0	14,636,208	0	0	0	0	14,636,208	121,269,972	10.77%
BUREAU DU SECRETAIRE D'ETAT AUX HANDICAPES	40,151,531.60	1,609,420	760,000	0	2,369,420	0	0	0	0	2,369,420	37,782,112	5.90%
1313-MIN. DE LA SANTE PUBLIQ. ET DE LA POPULATION	17,749,861,275	332,822,537	83,412,500	4,400,387	420,635,424	0	0	0	0	420,635,424	17,329,225,851	2.37%
BUREAU DU MINISTRE	224,326,138.00	4,320,908	0	0	4,320,908	0	0	0	0	4,320,908	220,005,230	1.93%
DIRECTION GENERALE DES SERVICES INTERNES	17,525,535,137.09	328,501,629	83,412,500	4,400,387	416,314,516	0	0	0	0	416,314,516	17,109,220,621	2.38%
SUBVENTION AUX ORGANISMES PRIVES ET PUBLICS	-	0	0	0	0	0	0	0	0	0	0	0.00%
1314-MIN. A LA COND. FEM. AUX DROITS DE LA FEMME	203,212,636	7,904,143	1,655,175	287,003	9,846,322	0	0	0	0	9,846,322	193,366,315	4.85%
BUREAU DU MINISTRE	43,765,130.70	1,740,600	527,175	0	2,267,775	0	0	0	0	2,267,775	41,497,356	5.18%
DIRECTION GENERALE	159,447,505.60	6,163,543	1,128,000	287,003	7,578,547	0	0	0	0	7,578,547	151,868,959	4.75%
1315-MIN. DE LA JEUNESSE, DES SPORTS ET DE L'ACTION	696,729,635	21,169,293	14,350,524	0	35,519,818	0	0	0	0	35,519,818	661,209,817	5.10%
BUREAU DU MINISTRE	371,793,685.00	17,555,897	7,870,574	0	25,426,471	0	0	0	0	25,426,471	346,367,214	6.84%
DIRECTION GENERALE DES SERVICES INTERNES	324,935,949.80	3,613,397	6,479,950	0	10,093,347	0	0	0	0	10,093,347	314,842,603	3.11%
SECTEUR CULTUREL	**1,883,389,551**	**67,035,676**	**50,150,871**	**897,183**	**118,083,729**	**0**	**0**	**0**	**0**	**118,083,729**	**1,765,305,822**	**6.27%**
1411-MIN. DES CULTES	219,559,031	5,302,300	2,647,160	102,084	8,051,544	0	0	0	0	8,051,544	211,507,487	3.67%
BUREAU DU MINISTRE	4,045,050.00	270,800	0	0	270,800	0	0	0	0	270,800	3,774,250	6.69%
DIRECTION GENERALE DES SERVICES INTERNES	215,513,980.70	5,031,500	2,647,160	102,084	7,780,744	0	0	0	0	7,780,744	207,733,237	3.61%
1412-MIN. DE LA CULTURE	1,302,026,787	47,077,872	37,303,174	795,099	85,176,146	0	0	0	0	85,176,146	1,216,850,641	6.54%
BUREAU DU MINISTRE	133,247,952.80	1,693,900	2,465,770	0	4,159,670	0	0	0	0	4,159,670	129,088,283	3.12%
DIRECTION GENERALE DES SERVICES INTERNES	259,779,145.70	10,365,063	8,713,544	795,099	19,873,706	0	0	0	0	19,873,706	239,905,440	7.65%
ECOLE NATIONALE DES ARTS	54,223,060.70	2,493,747	1,017,480	0	3,511,227	0	0	0	0	3,511,227	50,711,834	6.48%
INSTITUT DE SAUVEGARDE DU PATRIMOINE NATIONAL	68,601,312.40	2,672,100	6,865,139	0	9,537,238	0	0	0	0	9,537,238	59,064,074	13.90%
THEATRE NATIONAL	53,610,046.90	3,093,743	4,421,438	0	7,515,182	0	0	0	0	7,515,182	46,094,865	14.02%
MUSEE DU PANTHEON NATIONAL	44,728,254.20	1,404,067	2,376,750	0	3,780,817	0	0	0	0	3,780,817	40,947,438	8.45%
BUREAU D ETHNOLOGIE	40,828,946.30	1,430,854	1,383,404	0	2,814,258	0	0	0	0	2,814,258	38,014,688	6.89%
BIBLIOTHEQUE NATIONALE	59,123,226.50	2,385,043	1,505,839	0	3,890,882	0	0	0	0	3,890,882	55,232,345	6.58%
ARCHIVES NATIONALES	164,605,758.00	17,502,325	3,949,289	0	21,451,614	0	0	0	0	21,451,614	143,154,144	13.03%
ACTIVITES CULTURELLES	315,157,400.00	0	0	0	0	0	0	0	0	0	315,157,400	0.00%
DIRECTION NATIONALE DU LIVRE	60,064,390.00	1,675,997	2,526,117	0	4,202,114	0	0	0	0	4,202,114	55,862,276	7.00%
BUREAU HAITIEN DU DROIT D AUTEUR	48,057,293.00	2,361,033	2,078,405	0	4,439,438	0	0	0	0	4,439,438	43,617,855	9.24%
1413-MIN. DE LA COMMUNICATION	361,803,734	14,655,503	10,200,536	0	24,856,040	0	0	0	0	24,856,040	336,947,694	6.87%
BUREAU DU MINISTRE	28,894,935.60	97,200	2,163,365	0	2,260,565	0	0	0	0	2,260,565	26,634,371	7.82%
DIRECTION GENERALE DES SERVICES INTERNES	124,171,959.10	3,264,710	274,072	0	3,538,782	0	0	0	0	3,538,782	120,633,177	2.85%
TELEVISION NATIONALE D HAITI	144,250,372.00	7,129,740	5,899,334	0	13,029,074	0	0	0	0	13,029,074	131,221,298	9.03%
RADIO NATIONALE D'HAITI	64,486,467.10	4,163,853	1,863,765	0	6,027,619	0	0	0	0	6,027,619	58,458,848	9.35%
AUTRES ADMINISTRATIONS	**68,721,807,976**	**0**	**1,875,797,389**	**1,094,515,129**	**2,970,312,518**	**0**	**2,316,809,151**	**0**	**2,316,809,151**	**5,287,121,669**	**63,434,686,308**	**7.69%**
INTERVENTIONS PUBLIQUES	22,959,241,199.59	0	1,686,784,939	0	1,686,784,939	0	0	0	0	1,686,784,939	21,272,456,260	7.35%
DETTE PUBLIQUE	20,064,366,776.90	0	189,012,450	1,094,515,129	1,283,527,578	0	0	0	0	1,283,527,578	18,780,839,199	6.40%
DOTATIONS SPECIALES SUBVENTION AU SECTEUR DE L'E	25,698,200,000.00	0	0	0	0	0	2,316,809,151	0	2,316,809,151	2,316,809,151	23,381,390,849	9.02%
								0				0.00%
POUVOIR LEGISLATIF	**4,789,003,637**	**210,237,526**	**68,694,219**	**26,465,412**	**305,397,157**	**0**	**0**	**0**	**0**	**305,397,157**	**4,483,606,480**	**6.38%**
SENAT DE LA REPUBLIQUE	1,670,427,589.86	119,652,073	47,669,989	26,465,412	193,787,475	0	0	0	0	193,787,475	1,476,640,115	11.60%
CHAMBRE DES DEPUTES	3,118,576,047.20	90,585,452	21,024,230	0	111,609,683	0	0	0	0	111,609,683	3,006,966,365	3.58%
								0				0.00%
POUVOIR JUDICIAIRE	**1,575,010,081**	**88,853,581**	**40,626,297**	**12,700,781**	**142,180,658**	**0**	**0**	**0**	**0**	**142,180,658**	**1,432,829,422**	**9.03%**
3211-COUR SUPERIEURE DE LA MAGISTRATURE	1,575,010,081	88,853,581	40,626,297	12,700,781	142,180,658	0	0	0	0	142,180,658	1,432,829,422	9.03%
ADMINISTRATION GENERALE	282,089,843.85	11,676,250	11,864,768	281,013	23,822,031	0	0	0	0	23,822,031	258,267,813	8.44%
COUR DE CASSATION	202,944,906.10	10,224,273	3,602,545	12,419,768	26,246,586	0	0	0	0	26,246,586	176,698,320	12.93%
COUR D'APPEL	123,601,599.10	6,398,620	3,754,635	0	10,153,255	0	0	0	0	10,153,255	113,448,344	8.21%
TRIBUNAUX	966,373,731.55	60,554,438	21,404,348	0	81,958,785	0	0	0	0	81,958,785	884,414,946	8.48%
ORGANISMES INDEPENDANTS	**2,664,415,616**	**221,249,550**	**60,498,044**	**5,088,712**	**286,836,306**	**0**	**0**	**0**	**0**	**286,836,306**	**2,377,579,310**	**10.77%**
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX	750,398,369.40	31,142,956	29,272,681	0	60,415,637	0	0	0	0	60,415,637	689,982,733	8.05%
CONSEIL ELECTORAL	498,694,968.70	104,529,007	2,295,044	41,712	106,865,763	0	0	0	0	106,865,763	391,829,206	21.43%
OFFICE DE PROTECTION DU CITOYEN	109,310,886.46	5,271,890	1,588,328	5,047,000	11,907,218	0	0	0	0	11,907,218	97,403,668	10.89%
UNIVERSITE D'ETAT D'HAITI	1,276,310,064.80	78,469,931	26,562,054	0	105,031,985	0	0	0	0	105,031,985	1,171,278,080	8.23%
ACADEMIE DE LA CULTURE	29,701,327.00	1,835,767	779,937	0	2,615,704	0	0	0	0	2,615,704	27,085,623	8.81%
								0				0.00%
TOTAL	163,250,000,002	3,470,031,073	4,298,622,125	1,206,448,266	8,975,101,463	-	2,316,809,151	140,442,461	2,457,251,612	11,432,353,075	150,981,312,933	7.00%