

Evolution de l'effectif et de la masse salariale de la fonction publique
Octobre 2023 à Juin 2024

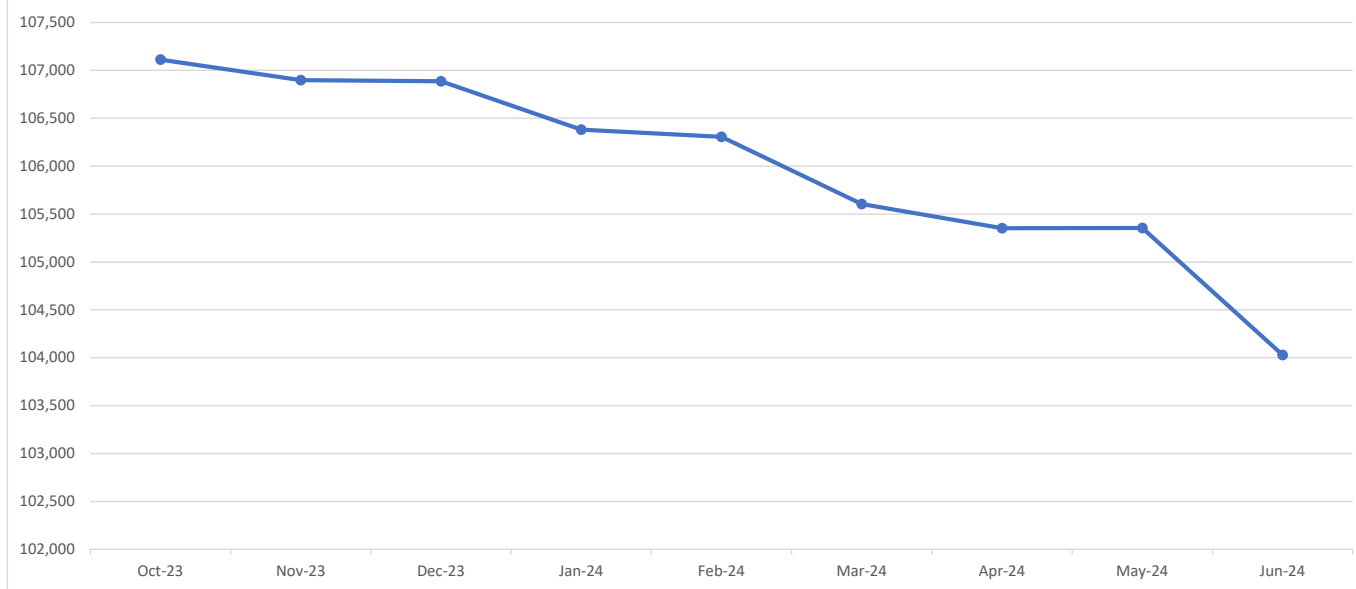
	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale	Effectif	Masse salariale
MINISTERE	Oct-23	Oct-23	Nov-23	Nov-23	Dec-23	Dec-23	Jan-24	Jan-24	Feb-24	Feb-24	Mar-24	Mar-24	Apr-24	Apr-24	May-24	May-24	Jun-24	Jun-24
ACADEMIE DU CREOLE HAITIEN	27	1,239,800	23	1,067,900	22	996,900	22	996,900	23	1,039,650	23	1,039,650	22	958,850	23	1,016,450	23	1,016,450
CHAMBRE DES DEPUTES	2,438	102,413,200	2,438	102,413,200	2,419	101,653,400	2,418	101,602,100	2,418	101,602,100	2,417	101,562,100	2,417	101,562,100	2,417	101,562,100	2,417	101,562,100
CONSEIL ELECTORAL	5	189,500	5	189,500	5	189,500	5	189,500	5	189,500	5	189,500	5	189,500	5	189,500	5	189,500
CONSEIL SUPERIEUR DU POUVOIR JUDICIAIRE	1,057	71,883,850	1,053	71,634,900	1,032	70,344,750	1,032	70,348,750	1,052	71,138,550	1,065	71,663,350	1,038	69,767,700	1,035	69,530,100	1,039	69,794,400
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX ADMINISTRATIF	654	34,554,400	641	33,855,500	640	33,780,500	632	33,410,600	623	32,892,500	618	32,671,883	609	32,388,833	603	32,004,833	596	31,566,250
LA PRESIDENCE	151	5,801,850	151	5,801,850	151	5,801,850	112	4,676,300	111	4,636,300	106	4,440,800	96	4,056,550	105	6,036,550	104	5,890,200
LA PRIMATURE	802	39,466,699	799	38,977,899	798	38,932,199	740	35,946,099	735	35,784,749	734	35,739,049	734	35,689,049	746	36,076,349	744	35,783,649
MINIS. DE L'AGRICULTURE, RESSOURCES NATURELLES/DEVELOP/RURAL	1,279	56,373,000	1,278	56,336,500	1,276	56,264,900	1,262	55,684,550	1,261	55,648,050	1,165	51,018,650	1,163	50,849,750	1,166	50,871,150	1,162	50,789,300
MINISTERE A LA CONDITION FEMININE	236	10,308,200	236	10,308,200	236	10,308,200	236	10,352,600	236	10,352,600	236	10,352,600	257	11,360,400	257	11,360,400	258	11,287,050
MINISTERE DE LA COMMUNICATION	444	18,267,000	437	17,965,400	432	17,766,050	430	17,709,950	430	17,709,950	424	17,454,200	424	17,454,200	424	17,454,200	423	17,425,500
MINISTERE DE LA CULTURE	1,077	44,794,350	1,068	44,357,200	1,052	43,690,750	1,043	43,317,850	1,035	43,002,750	1,034	42,930,500	1,033	42,932,100	1,031	42,858,800	1,020	42,320,150
MINISTERE DE LA DEFENSE NATIONALE	1,132	44,846,450	1,128	44,736,450	1,127	44,708,100	1,127	44,708,100	1,123	44,505,600	1,118	44,431,400	1,118	44,450,400	1,118	44,450,400	1,090	43,152,450
MINISTERE DE LA JEUNESSE DES SPORTS ET DE L'ACTION CIVIQUE	692	29,197,100	691	29,095,200	691	29,095,200	691	29,095,200	691	29,095,200	691	29,095,200	691	29,095,200	691	29,095,200	690	28,948,850
MINISTERE DE LA JUSTICE	19,824	810,467,050	19,795	809,283,250	19,779	808,643,650	19,724	806,003,250	19,722	806,039,400	19,362	830,269,900	19,660	844,687,450	19,614	843,001,650	18,509	794,091,300
MINISTERE DE LA PLANIFICATION ET DE LA COOPERATION EXTERNE	869	40,129,283	868	40,083,583	866	40,018,583	866	40,018,583	867	40,109,883	869	40,174,883	862	39,861,483	854	39,374,183	851	39,174,133
MINISTERE DE LA SANTE PUBLIQUE ET DE LA POPULATION	12,380	421,682,306	12,373	421,370,006	12,380	421,633,806	12,242	416,241,406	12,228	415,636,631	12,218	415,154,931	11,520	387,612,881	11,557	389,138,381	11,513	387,331,631
MINISTERE DE L'ECONOMIE ET DES FINANCES	4,835	217,973,967	4,767	215,189,167	4,727	213,252,867	4,671	211,803,250	4,667	212,290,200	4,635	210,339,000	4,669	216,186,000	4,638	214,738,750	4,698	217,364,450
MINISTERE DE L'EDUCATION NATIONALE ET DE L A FORM. PROFESS.	47,362	1,436,239,250	47,347	1,435,250,250	47,345	1,435,121,250	47,231	1,430,773,750	47,215	1,429,856,700	47,193	1,429,201,050	47,200	1,429,343,400	47,194	1,429,047,700	47,034	1,423,148,600
MINISTERE DE L'ENVIRONNEMENT	1,039	41,459,550	1,039	41,477,750	1,040	41,529,050	1,039	41,500,350	1,025	40,796,050	1,024	40,694,150	1,024	40,694,150	1,024	40,923,150	1,022	40,712,300
MINISTERE DE L'INTERIEUR & DES COLLECTIVITÉS TERRITORIALES	2,247	120,907,800	2,248	120,994,200	2,362	126,754,550	2,371	127,340,450	2,377	127,853,100	2,377	127,853,100	2,379	128,019,400	2,379	128,019,400	2,377	127,951,900
MINISTERE DES AFFAIRES ETRANGERES	577	31,455,150	558	30,479,400	558	30,479,400	556	30,410,950	549	30,071,850	549	30,071,850	524	28,567,150	524	28,567,150	522	28,361,300
MINISTERE DES AFFAIRES SOCIALES	1,977	80,316,050	1,961	79,677,550	1,961	79,677,550	1,958	79,577,250	1,957	79,551,400	1,804	73,205,350	1,871	75,404,150	1,947	78,439,850	1,946	78,244,450
MINISTERE DES CULTES	152	6,598,800	137	5,848,800	137	5,848,800	137	5,848,800	137	5,848,800	134	5,748,550	134	5,748,550	134	5,748,550	134	5,748,550
MINISTERE DES HAITIENS VIVANT A L'ETRANGER	77	3,673,717	78	3,760,117	78	3,760,117	78	3,760,117	75	3,615,367	75	3,615,367	75	3,615,367	75	3,615,367	72	3,355,217
MINISTERE DES TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	1,256	46,155,200	1,269	46,809,000	1,269	46,809,000	1,247	45,610,250	1,238	45,397,200	1,233	45,248,350	1,226	44,939,550	1,218	44,550,650	1,212	44,217,100
MINISTERE DU COMMERCE ET DE L'INDUSTRIE	583	28,011,300	582	27,936,300	582	27,936,300	607	29,204,150	603	28,991,250	603	28,991,250	711	34,146,950	710	34,145,150	709	34,018,500
MINISTERE DU TOURISME	147	6,959,800	146	6,919,800	146	6,919,800	139	6,671,700	140	6,704,800	140	6,704,800	139	6,640,300	135	6,425,000	134	6,278,650
OFFICE DE PROTECTION DU CITOYEN	115	5,896,250	130	6,392,700	129	6,306,300	130	6,401,900	130	6,545,300	128	6,418,800	126	6,325,350	123	6,163,850	121	6,102,350
SENAT DE LA REPUBLIQUE	1,619	82,070,700	1,619	82,070,700	1,619	82,070,700	1,619	82,070,700	1,619	82,070,700	1,613	81,757,700	1,613	81,757,700	1,613	81,757,700	1,611	81,651,000
UNIVERSITE D'ETAT D'HAITI	2,059	87,844,938	2,032	86,808,438	2,027	86,599,738	2,016	84,979,619	2,015	85,133,469	2,011	84,995,469	2,012	85,114,319	1,995	84,768,669	1,993	84,684,969
TOTAL	107,112	3,927,176,509	106,897	3,917,090,709	106,886	3,916,893,759	106,381	3,896,254,974	106,307	3,894,109,598	105,604	3,903,033,382	105,352	3,899,418,782	105,355	3,900,931,182	104,029	3,842,162,249

Evolution de l'effectif de la fonction publique Octobre 2023 à Juin 2024

MINISTERE	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Variation en pourcentage (Juin 24 vs. Oct 23)
ACADEMIE DU CREOLE HAITIEN	27	23	22	22	23	23	22	23	23	-14.81%
CHAMBRE DES DEPUTES	2,438	2,438	2,419	2,418	2,418	2,417	2,417	2,417	2,417	-0.86%
CONSEIL ELECTORAL	5	5	5	5	5	5	5	5	5	0.00%
CONSEIL SUPERIEUR DU POUVOIR JUDICIAIRE	1,057	1,053	1,032	1,032	1,052	1,065	1,038	1,035	1,039	-1.70%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX ADMINISTRATIF	654	641	640	632	623	618	609	603	596	-8.87%
LA PRESIDENCE	151	151	151	112	111	106	96	105	104	-31.13%
LA PRIMATURE	802	799	798	740	735	734	734	746	744	-7.23%
MINIS. DE L'AGRICULTURE, RESSOURCES NATURELLES/DEVELOP/RURAL	1,279	1,278	1,276	1,262	1,261	1,165	1,163	1,166	1,162	-9.15%
MINISTERE A LA CONDITION FEMININE	236	236	236	236	236	236	257	257	258	9.32%
MINISTERE DE LA COMMUNICATION	444	437	432	430	430	424	424	424	423	-4.73%
MINISTERE DE LA CULTURE	1,077	1,068	1,052	1,043	1,035	1,034	1,033	1,031	1,020	-5.29%
MINISTERE DE LA DEFENSE NATIONALE	1,132	1,128	1,127	1,127	1,123	1,118	1,118	1,118	1,090	-3.71%
MINISTERE DE LA JEUNESSE DES SPORTS ET DE L'ACTION CIVIQUE	692	691	691	691	691	691	691	691	690	-0.29%
MINISTERE DE LA JUSTICE	19,824	19,795	19,779	19,724	19,722	19,362	19,660	19,614	18,509	-6.63%
MINISTERE DE LA PLANIFICATION ET DE LA COOPERATION EXTERNE	869	868	866	866	867	869	862	854	851	-2.07%
MINISTERE DE LA SANTE PUBLIQUE ET DE LA POPULATION	12,380	12,373	12,380	12,242	12,228	12,218	11,520	11,557	11,513	-7.00%
MINISTERE DE L'ECONOMIE ET DES FINANCES	4,835	4,767	4,727	4,671	4,667	4,635	4,669	4,638	4,698	-2.83%
MINISTERE DE L'EDUCATION NATIONALE ET DE LA FORM. PROFESS.	47,362	47,347	47,345	47,231	47,215	47,193	47,200	47,194	47,034	-0.69%
MINISTERE DE L'ENVIRONNEMENT	1,039	1,039	1,040	1,039	1,025	1,024	1,024	1,024	1,022	-1.64%
MINISTERE DE L'INTERIEUR & DES COLLECTIVITÉS TERRITORIALES	2,247	2,248	2,362	2,371	2,377	2,377	2,379	2,379	2,377	5.79%
MINISTERE DES AFFAIRES ETRANGERES	577	558	558	556	549	549	524	524	522	-9.53%
MINISTERE DES AFFAIRES SOCIALES	1,977	1,961	1,961	1,958	1,957	1,804	1,871	1,947	1,946	-1.57%
MINISTERE DES CULTES	152	137	137	137	137	134	134	134	134	-11.84%
MINISTERE DES HAITIENS VIVANT A L'ETRANGER	77	78	78	78	75	75	75	75	72	-6.49%
MINISTERE DES TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	1,256	1,269	1,269	1,247	1,238	1,233	1,226	1,218	1,212	-3.50%
MINISTERE DU COMMERCE ET DE L'INDUSTRIE	583	582	582	607	603	603	711	710	709	21.61%
MINISTERE DU TOURISME	147	146	146	139	140	140	139	135	134	-8.84%
OFFICE DE PROTECTION DU CITOYEN	115	130	129	130	130	128	126	123	121	5.22%
SENAT DE LA REPUBLIQUE	1,619	1,619	1,619	1,619	1,619	1,613	1,613	1,613	1,611	-0.49%
UNIVERSITE D'ETAT D'HAITI	2,059	2,032	2,027	2,016	2,015	2,011	2,012	1,995	1,993	-3.21%
TOTAL	107,112	106,897	106,886	106,381	106,307	105,604	105,352	105,355	104,029	-2.88%

Evolution de l'effectif de la fonction publique

Octobre 2023@ Juin 2024



Evolution de la masse salariale de la fonction publique
Octobre 2023 à Juin 2024

MINISTERE	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Var. en pourcent age (Juin 24 vs. Oct 23)
ACADEMIE DU CREOLE HAITIEN	1,239,800	1,067,900	996,900	996,900	1,039,650	1,039,650	958,850	1,016,450	1,016,450	-18.02%
CHAMBRE DES DEPUTES	102,413,200	102,413,200	101,653,400	101,602,100	101,602,100	101,562,100	101,562,100	101,562,100	101,562,100	-0.83%
CONSEIL ELECTORAL	189,500	189,500	189,500	189,500	189,500	189,500	189,500	189,500	189,500	0.00%
CONSEIL SUPERIEUR DU POUVOIR JUDICIAIRE	71,883,850	71,634,900	70,344,750	70,348,750	71,138,550	71,663,350	69,767,700	69,530,100	69,794,400	-2.91%
	34,554,400	33,855,500	33,780,500	33,410,600	32,892,500	32,671,883	32,388,833	32,004,833	31,566,250	-8.65%
COUR SUPERIEURE DES COMPTES ET DU CONTENTIEUX ADMINISTRATIF										
LA PRESIDENCE	5,801,850	5,801,850	5,801,850	4,676,300	4,636,300	4,440,800	4,056,550	6,036,550	5,890,200	1.52%
LA PRIMATURE	39,466,699	38,977,899	38,932,199	35,946,099	35,784,749	35,739,049	35,689,049	36,076,349	35,783,649	-9.33%
MINIS. DE L'AGRICULTURE, RESSOURCES NATURELLES/DEVELOP/RURAL	56,373,000	56,336,500	56,264,900	55,684,550	55,648,050	51,018,650	50,849,750	50,871,150	50,789,300	-9.90%
MINISTERE A LA CONDITION FEMININE	10,308,200	10,308,200	10,308,200	10,352,600	10,352,600	10,352,600	11,360,400	11,360,400	11,287,050	9.50%
MINISTERE DE LA COMMUNICATION	18,267,000	17,965,400	17,766,050	17,709,950	17,709,950	17,454,200	17,454,200	17,454,200	17,425,500	-4.61%
MINISTERE DE LA CULTURE	44,794,350	44,357,200	43,690,750	43,317,850	43,002,750	42,930,500	42,932,100	42,858,800	42,320,150	-5.52%
MINISTERE DE LA DEFENSE NATIONALE	44,846,450	44,736,450	44,708,100	44,708,100	44,505,600	44,431,400	44,450,400	44,450,400	43,152,450	-3.78%
	29,197,100	29,095,200	29,095,200	29,095,200	29,095,200	29,095,200	29,095,200	29,095,200	28,948,850	-0.85%
MINISTERE DE LA JEUNESSE DES SPORTS ET DE L'ACTION CIVIQUE										
MINISTERE DE LA JUSTICE	810,467,050	809,283,250	808,643,650	806,003,250	806,039,400	830,269,900	844,687,450	843,001,650	794,091,300	-2.02%
	40,129,283	40,083,583	40,018,583	40,018,583	40,109,883	40,174,883	39,861,483	39,374,183	39,174,133	-2.38%
MINISTERE DE LA PLANIFICATION ET DE LA COOPERATION EXTERNE										
MINISTERE DE LA SANTE PUBLIQUE ET DE LA POPULATION	421,682,306	421,370,006	421,633,806	416,241,406	415,636,631	415,154,931	387,612,881	389,138,381	387,331,631	-8.15%
MINISTERE DE L'ECONOMIE ET DES FINANCES	217,973,967	215,189,167	213,252,867	211,803,250	212,290,200	210,339,000	216,186,000	214,738,750	217,364,450	-0.28%
	1,436,239,250	1,435,250,250	1,435,121,250	1,430,773,750	1,429,856,700	1,429,201,050	1,429,343,400	1,429,047,700	1,423,148,600	-0.91%
MINISTERE DE L'EDUCATION NATIONALE ET DE L A FORM. PROFESS.										
MINISTERE DE L'ENVIRONNEMENT	41,459,550	41,477,750	41,529,050	41,500,350	40,796,050	40,694,150	40,694,150	40,923,150	40,712,300	-1.80%
	120,907,800	120,994,200	126,754,550	127,340,450	127,853,100	127,853,100	128,019,400	128,019,400	127,951,900	5.83%
MINISTERE DE L'INTERIEUR & DES COLLECTIVITÉS TERRITORIALES										
MINISTERE DES AFFAIRES ETRANGERES	31,455,150	30,479,400	30,479,400	30,410,950	30,071,850	30,071,850	28,567,150	28,567,150	28,361,300	-9.84%
MINISTERE DES AFFAIRES SOCIALES	80,316,050	79,677,550	79,677,550	79,577,250	79,551,400	73,205,350	75,404,150	78,439,850	78,244,450	-2.58%
MINISTERE DES CULTES	6,598,800	5,848,800	5,848,800	5,848,800	5,848,800	5,748,550	5,748,550	5,748,550	5,748,550	-12.88%
MINISTERE DES HAITIENS VIVANT A L'ETRANGER	3,673,717	3,760,117	3,760,117	3,760,117	3,615,367	3,615,367	3,615,367	3,615,367	3,355,217	-8.67%
MINISTERE DES TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS	46,155,200	46,809,000	46,809,000	45,610,250	45,397,200	45,248,350	44,939,550	44,550,650	44,217,100	-4.20%
MINISTERE DU COMMERCE ET DE L'INDUSTRIE	28,011,300	27,936,300	27,936,300	29,204,150	28,991,250	28,991,250	34,146,950	34,145,150	34,018,500	21.45%
MINISTERE DU TOURISME	6,959,800	6,919,800	6,919,800	6,671,700	6,704,800	6,704,800	6,640,300	6,425,000	6,278,650	-9.79%
OFFICE DE PROTECTION DU CITOYEN	5,896,250	6,392,700	6,306,300	6,401,900	6,545,300	6,418,800	6,325,350	6,163,850	6,102,350	3.50%
SENAT DE LA REPUBLIQUE	82,070,700	82,070,700	82,070,700	82,070,700	82,070,700	81,757,700	81,757,700	81,757,700	81,651,000	-0.51%
UNIVERSITE D'ETAT D'HAITI	87,844,938	86,808,438	86,599,738	84,979,619	85,133,469	84,995,469	85,114,319	84,768,669	84,684,969	-3.60%
TOTAL	3,927,176,509	3,917,090,709	3,916,893,759	3,896,254,974	3,894,109,598	3,903,033,382	3,899,418,782	3,900,931,182	3,842,162,249	-2.16%

Evolution de la masse salariale de la fonction publique
Octobre 2023@Juin 2024
(En Gourdes)

