



REPUBLIQUE D'HAÏTI

ADMINISTRATION GENERALE DES DOUANES
TABLEAU ANALYTIQUE DES PERCEPTIONS DOUANIERES A L'IMPORTATION
Exercices 2023-2024 par Champs / Mois
(Montants en Gourdes)

LIBELLE	Octobre	Novembre	Decembre	Janvier	Fevrier	Mars	Avril	Mai	Juin	Juillet	Aout	Septembre	TOTAL
Recettes totales	8,161,019,667.11	10,008,807,246.92	11,386,826,954.32	10,171,304,327.84	7,868,120,324.66	5,077,154,724.43	6,489,358,339.68	8,386,551,311.99	9,137,286,883.56	9,637,772,323.01	9,129,052,827.38	8,162,496,979.12	103,615,751,910.01
Recettes courantes	7,956,805,659.96	9,774,590,491.07	11,149,987,133.04	9,972,001,498.51	7,720,022,326.81	4,968,399,938.41	6,343,513,270.35	8,165,330,769.17	8,941,125,723.93	9,442,661,365.97	8,934,586,984.75	7,974,457,997.07	101,343,483,159.04
Art. 1.- Recettes fiscales	7,914,772,822.85	9,747,122,131.35	11,119,461,275.20	9,949,919,235.87	7,690,578,012.01	4,966,525,725.54	6,323,564,385.73	8,156,096,262.43	8,926,535,511.17	9,408,094,211.05	8,922,174,777.09	7,951,632,633.95	101,076,476,984.24
Taxes sur les biens et services	3,120,530,766.83	3,722,496,517.23	4,331,038,238.81	4,016,855,433.26	3,273,512,423.59	2,028,423,111.58	2,506,654,383.05	3,212,101,863.07	3,683,315,358.09	3,926,479,517.97	3,680,172,963.37	3,346,164,982.29	40,847,745,559.14
Taxe sur le Chiffre d'Affaires (TCA)	2,706,357,410.69	3,231,257,043.76	3,684,272,870.98	3,119,342,294.28	2,397,239,229.82	1,524,752,867.15	1,842,145,261.25	2,705,280,254.97	2,962,144,071.17	3,010,752,275.56	2,829,920,335.75	2,359,220,449.46	32,372,684,364.84
Droits d'accises	304,086,672.49	361,459,429.65	506,095,232.23	794,702,089.97	774,294,790.70	456,612,689.92	591,959,411.11	427,377,360.69	579,441,330.15	817,517,081.06	752,969,760.68	867,366,901.86	7,233,682,750.51
Taxe 1e. Immatriculation véhicules	33,624,656.16	53,915,843.91	44,439,869.32	34,910,719.19	35,976,590.46	8,927,692.95	16,505,924.45	23,912,759.55	49,733,599.99	23,842,794.31	24,251,675.42	35,211,038.10	385,253,163.81
Taxe Touristique	9,661,303.62	10,425,419.99	11,637,033.41	9,193,783.14	8,290,972.86	6,780,050.27	7,586,130.79	6,651,363.61	10,521,552.50	10,886,877.24	8,983,098.93	12,050,661.92	112,668,248.28
Taxe protection de l'environnement (TPE)	66,800,723.87	65,438,779.92	84,593,232.87	58,706,546.68	57,710,839.75	31,349,811.29	48,457,655.45	48,880,124.25	81,474,804.28	63,480,489.80	64,048,092.59	72,315,930.95	743,257,031.69
Impôts sur le commerce extérieur & les transactions internationales													
	4,794,087,361.74	6,024,402,561.24	6,788,140,222.46	5,932,714,342.39	4,416,706,719.78	2,937,848,369.24	3,816,504,608.32	4,943,662,837.03	5,242,897,753.88	5,481,208,314.23	5,241,599,235.54	4,605,039,958.21	60,224,812,284.07
Droits d'importation	2,564,364,959.53	3,454,496,368.96	3,866,532,520.38	3,497,044,910.54	2,460,291,961.61	1,620,023,786.50	2,036,186,942.70	2,670,523,733.84	2,774,728,221.73	3,084,059,887.33	3,044,330,567.80	2,609,923,001.26	33,682,506,862.19
Droits de douane	2,564,364,959.53	3,454,496,368.96	3,866,532,520.38	3,497,044,910.54	2,460,291,961.61	1,620,023,786.50	2,036,186,942.70	2,670,523,733.84	2,774,728,221.73	3,084,059,887.33	3,044,330,567.80	2,609,923,001.26	33,682,506,862.19
Autres perceptions à l'import.	2,227,286,906.21	2,567,328,864.58	2,917,848,214.08	2,433,208,244.85	1,951,540,987.17	1,315,570,937.74	1,772,006,151.62	2,267,958,372.19	2,461,387,987.15	2,393,065,808.90	2,193,563,385.74	1,991,168,880.95	26,491,934,741.18
Frais de vérification	2,021,206,568.36	2,318,089,687.40	2,635,556,863.59	2,161,588,261.36	1,745,955,654.49	1,203,495,916.75	1,500,000,147.96	2,055,098,439.23	2,178,664,659.22	2,153,615,717.18	2,009,423,252.78	1,816,680,455.90	23,799,375,624.22
Redevance informatique douaniere(RDI)	75,154,832.41	82,419,006.31	89,187,756.28	77,152,285.52	56,795,751.03	33,590,900.66	45,579,661.85	63,240,408.03	71,401,294.69	73,869,991.20	69,129,442.75	56,968,415.25	794,489,745.97
Droit sur cout de reparation (DCR)	-	-	-	-	-	-	-	-	-	-	-	-	-
Droit de transit	-	-	-	-	-	-	-	-	-	99.80	-	-	99.80
Droit d'entrepôt	-	-	-	-	-	-	-	-	-	-	-	-	595,982.25
Droit spécial	62,651,565.24	83,382,478.14	84,500,891.32	70,072,973.01	42,076,144.83	23,157,459.83	39,968,619.55	54,596,467.04	58,769,147.83	61,393,924.74	58,017,692.72	58,170,850.63	696,758,214.88
Vente à l'encan	-	-	-	-	-	-	-	-	-	-	-	-	-
Dépôt de garantie acquis à l' Etat	-	-	-	-	-	-	-	-	-	-	-	-	-
Recettes non ventilées ailleurs	4,251,209.69	4,615,032.75	3,000,000.00	-	-	-	-	-	-	-	3,045,000.00	4,996,035.26	19,907,277.70
Pénalités, Amendes	64,022,730.51	78,822,659.98	105,602,702.90	124,394,724.96	106,713,436.82	55,326,660.50	186,457,722.26	95,023,057.89	152,552,885.41	104,186,075.98	53,352,015.24	54,353,123.91	1,180,807,796.36
Intérêt légal de retard	2,435,496.00	2,577,327.70	3,759,488.00	2,461,187.00	4,873,771.00	2,253,645.00	8,311,514.00	5,180,731.00	6,781,545.00	4,082,618.00	3,705,282.00	3,948,076.00	50,370,680.70
Autres recettes fiscales	154,694.28	223,052.88	282,813.93	349,460.22	358,868.64	254,244.72	405,394.36	331,562.33	322,399.20	406,378.85	402,578.18	427,693.45	3,919,141.04
Droits de timbre proportionnel	154,694.28	223,052.88	282,813.93	349,460.22	358,868.64	254,244.72	405,394.36	331,562.33	322,399.20	406,378.85	402,578.18	427,693.45	3,919,141.04
Droit de timbres spéciaux	-	-	-	-	-	-	-	-	-	-	-	-	-
Art. 2- Recettes non fiscales	42,032,837.12	27,468,359.72	30,525,857.83	22,082,262.64	29,444,314.80	1,874,212.87	19,948,884.62	9,234,506.74	14,590,212.76	34,567,154.92	12,412,207.66	22,825,363.12	267,006,174.80
Vente de formulaires adm. divers	352,850.00	360,520.00	432,940.00	276,985.00	169,025.00	65,225.00	226,425.00	200,485.00	340,430.00	497,135.00	173,555.00	196,965.00	3,292,540.00
Taxe sur conteneurs	41,173,541.72	27,107,839.72	26,827,554.77	17,418,646.56	28,955,838.43	1,597,632.15	19,480,498.53	8,726,622.37	14,249,782.76	33,117,739.45	11,172,134.24	20,198,786.86	250,026,617.56

Taxe d'immigration et d'émigration	506,445.39	-	3,265,363.06	4,386,631.09	319,451.37	211,355.72	241,961.09	307,399.37	-	952,280.47	1,066,518.42	2,429,611.26	13,687,017.24
Art. 9 - Recettes pour compte de Tiers	204,214,007.14	234,216,755.85	236,839,821.29	199,302,829.33	148,097,997.85	108,754,786.02	145,845,069.33	221,220,542.82	196,161,159.63	195,110,957.04	194,465,842.63	188,038,982.05	2,272,268,750.97
CFGDCT/Bordereaux de douane	98,389,401.14	122,846,753.85	124,833,919.29	106,048,439.33	66,205,555.85	33,526,386.02	57,251,517.33	88,765,432.82	94,044,089.63	95,299,687.04	88,646,402.63	78,454,598.05	1,054,312,182.97
Droit redevance carburant	70,466,284.00	72,043,276.00	74,515,600.00	56,171,340.00	52,439,740.00	50,114,264.00	56,987,436.00	86,044,516.00	67,982,980.00	66,435,780.00	68,103,360.00	70,932,280.00	792,236,856.00
Droits portuaires	-	-	-	-	-	-	-	-	-	-	-	-	-
FDE	35,358,322.00	39,326,726.00	37,490,302.00	37,083,050.00	29,452,702.00	25,114,136.00	31,606,116.00	46,410,594.00	34,134,090.00	33,375,490.00	37,716,080.00	38,652,104.00	425,719,712.00

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